

**Decision Package
FY 2008**

Department/Agency: Guam Public Library System

Division/Section: _____

Program Title: **Public Service**

Activity Description: **The Public Service Program Consists of four (4) support sections to carry out the mission and goals of the Guam Public Library System.**

(see attachment)

Major Objective(s): **Increase public understanding and awareness of library services and programs through multi-lingual information dissemination.**
Upgrade and update all collections through acquisitions.
Based on patron service, meet the target of 100% patron satisfaction.

Short-term Goals: **Hire librarians to adequately staff the main branch and five (5) branch libraries throughout the island.**
Continue technology enhancement through computers, CD-ROMS and the Internet.

Workload Output

Workload Indicator:	FY 2006 Level of Accomplishment	FY 2007 Anticipated Level	FY 2008 Proposed Request
Registered Patrons	1,345	1,600	1,800
Circulation	32,277	35,777	38,000
Walk in Patrons	43,809	46,809	48,000
Internet Users	11,160	13,160	15,000
Computer Users	5,580	7,750	8,000
Books Processed	7,631	8,500	8,000