Schedule B- Contractual (Summary) Local & Special Funds

Item	Quantity	Unit Price	Total Price	Funded in FY 2007? Yes	No
Hagatna Main Library			$ 135,000.00	X	
Agat Branch Library			$ -		
Barrigada Branch Library			$ -		
Dededo Branch Library			$ -		
Merizo Branch Library			$ -		
Yona Branch Library			$ -		
			$ 135,000.00		

Schedule C - Supplies & Materials

Item	Quantity	Unit Price	Total Price	Funded in FY 2007? Yes	No
Hagatna Main Library			$ 25,064.00	X	
Agat Branch Library			$ -		
Barrigada Branch Library			$ -		
Dededo Branch Library			$ -		
Merizo Branch Library			$ -		
Yona Branch Library			$ -		
Total Supplies & Materials			$ 25,064.00		

Schedule D - Equipment

Item	Quantity	Unit Price	Total Price	Funded in FY 2007? Yes	No
Hagatna Main Library			$ 60,000.00	X	
Agat Branch Library			$ -		
Barrigada Branch Library			$ -		
Dededo Branch Library			$ -		
Merizo Branch Library			$ -		
Yona Branch Library			$ -		
Total Equipment			$ 60,000.00		

Schedule E - Miscellaneous

Item	Quantity	Unit Price	Total Price	Funded in FY 2007? Yes	No
Hagatna Main Library			$ -		
Agat Branch Library			$ -		
Barrigada Branch Library			$ -		
Dededo Branch Library			$ -		
Merizo Branch Library			$ -		
Yona Branch Library			$ -		
Total Miscellaneous			$ -		

Schedule F - Capital Outlay

Item	Quantity	Unit Price	Total Price	Funded in FY 2007? Yes	No
Hagatna Main Library			$ -		
Agat Branch Library			$ -		
Barrigada Branch Library			$ -		
Dededo Branch Library			$ -		
Merizo Branch Library			$ -		
Yona Branch Library			$ -		
Total Capital Outlay			$ -		

Schedule B- Contractual (Hagatna Main Library)
Local Funds

Item	Quantity	Unit Price	Total Price	Funded in FY 2007? Yes	No
Otis Elevator	1	2880	$ 2,880.00	X	
Pacific Security Alarm	1	780	$ 780.00	X	
3M Book Detection	1	2655	$ 2,655.00	X	
Lagu Sanitation (trash services)	1	837.76	$ 837.76	X	
J&B Modern Tech (air con services)	1	5090	$ 5,090.00	X	
GTA (telephone services)	1	17736	$ 17,736.00	X	
Glimpses (subscription)	1	25	$ 25.00	X	
Pacific Media Inc. (PDN)	1	186	$ 186.00	X	
Marianas Variety (subscription)	1	120	$ 120.00	X	
Pacific Stars & Stripes (subscription)	1	195	$ 195.00	X	
Pitney Bowes - Postage Meter	1	459	$ 459.00	X	
GETS (typewriter maintenance/repair)	1	1082.95	$ 1,082.95	X	
GTA (internet services of Hagatna & Dededo)	1	3141	$ 3,141.00	X	
Xerox Pool Plan for Hagatna & Branches	1	28834.8	$ 28,834.80	X	
SirSi Dynix (Horizon Program)	1	21366.84	$ 21,366.84	X	
American Library Association (subscription)	1	114	$ 114.00	X	
EBSCO Magazine Subscription	1	5441.33	$ 5,441.33	X	
Unforseen emergency repairs	1	44055.32	$ 44,055.32	X	
Total Contractual			$ 135,000.00		

Schedule C - Supplies & Materials

Item	Quantity	Unit Price	Total Price	Funded in FY 2007? Yes	No
Acid free folders/preserve photos/pocket folders)		4000	$ 4,000.00	X	
Office supplies and cleaning Supplies		10000	$ 10,000.00	X	
General bathroom supplies (tissue/soap/cleaners)		4000	$ 4,000.00	X	
Gasoline (vehicles & lawn equipment)		3064	$ 3,064.00	X	
Lube (oil)			$ 4,000.00	X	
			$ -		
Total Supplies & Materials			$ 25,064.00		

Schedule D - Equipment

Item	Quantity	Unit Price	Total Price	Funded in FY 2007? Yes	No
Books/Magazines/Periodicals		40000	$ 40,000.00	X	
Mowers, Brush Cutters, Line Calculators		12000	$ 12,000.00	X	
Scanning machine		4000	$ 4,000.00		X
Micro-fiche		4000	$ 4,000.00		X
			$ -		
			$ -		
Total Equipment			$ 60,000.00		

Schedule E - Miscellaneous

Item	Quantity	Unit Price	Total Price	Funded in FY 2007? Yes	No
			$ -		
			$ -		
			$ -		
			$ -		
			$ -		
			$ -		
Total Miscellaneous			$ -		

Schedule F - Capital Outlay

Item	Quantity	Unit Price	Total Price	Funded in FY 2007? Yes	No
			$ -		
			$ -		
			$ -		
			$ -		
			$ -		
			$ -		
Total Capital Outlay			$ -		

Schedule -- Drug Testing

Item	Quantity	Unit Price	Total Price	Funded in FY 2007? Yes	No
Drug testing as mandated by Public Law			$ 200.00	X	
			$ -		
			$ -		
			$ -		
			$ -		
			$ -		
Total Drug Testing			$ 200.00		

Schedule B- Contractual (Agat Branch Library)

Local Funds

Item	Quantity	Unit Price	Total Price	Funded in FY 2007?	
			$ -		No
			$ -		
			$ -		
			$ -		
			$ -		
			$ -		
Total Contractual			$ -		

Schedule C - Supplies & Materials

Item	Quantity	Unit Price	Total Price	Funded in FY 2007?	
		0	$ -	Yes	No
			$ -		
			$ -		
			$ -		
			$ -		
			$ -		
Total Supplies & Materials			$ -		

Schedule D - Equipment

Item	Quantity	Unit Price	Total Price	Funded in FY 2007?	
			$ -	Yes	No
			$ -		
			$ -		
			$ -		
			$ -		
			$ -		
Total Equipment			$ -		

Schedule E - Miscellaneous

Item	Quantity	Unit Price	Total Price	Funded in FY 2007?	
			$ -	Yes	No
			$ -		
			$ -		
			$ -		
			$ -		
			$ -		
Total Miscellaneous			$ -		

Schedule F - Capital Outlay

Item	Quantity	Unit Price	Total Price	Funded in FY 2007?	
			$ -	Yes	No
			$ -		
			$ -		
			$ -		
			$ -		
			$ -		
Total Capital Outlay			$ -		

Schedule B- Contractual (Barrigada Branch Library)

Local Funds

Item	Quantity	Unit Price	Total Price	Funded in FY 2007? Yes	Funded in FY 2007? No
			$ -		
			$ -		
			$ -		
			$ -		
			$ -		
			$ -		
Total Contractual			$ -		

Schedule C - Supplies & Materials

Item	Quantity	Unit Price	Total Price	Funded in FY 2007? Yes	Funded in FY 2007? No
			$ -		
			$ -		
			$ -		
			$ -		
			$ -		
			$ -		
Total Supplies & Materials			$ -		

Schedule D - Equipment

Item	Quantity	Unit Price	Total Price	Funded in FY 2007? Yes	Funded in FY 2007? No
			$ -		
			$ -		
			$ -		
			$ -		
			$ -		
			$ -		
Total Equipment			$ -		

Schedule E - Miscellaneous

Item	Quantity	Unit Price	Total Price	Funded in FY 2007? Yes	Funded in FY 2007? No
			$ -		
			$ -		
			$ -		
			$ -		
			$ -		
			$ -		
Total Miscellaneous			$ -		

Schedule F - Capital Outlay

Item	Quantity	Unit Price	Total Price	Funded in FY 2007? Yes	Funded in FY 2007? No
			$ -		
			$ -		
			$ -		
			$ -		
			$ -		
			$ -		
Total Capital Outlay			$ -		

Schedule B- Contractual (Dededo Branch Library)

Local Funds

Item	Quantity	Unit Price	Total Price	Funded in FY 2007? Yes	Funded in FY 2007? No
			$ -		
			$ -		
			$ -		
			$ -		
			$ -		
			$ -		
			$ -		
Total Contractual			$ -		

Schedule C - Supplies & Materials

Item	Quantity	Unit Price	Total Price	Funded in FY 2007? Yes	Funded in FY 2007? No
			$ -		
			$ -		
			$ -		
			$ -		
			$ -		
			$ -		
Total Supplies & Materials			$ -		

Schedule D - Equipment

Item	Quantity	Unit Price	Total Price	Funded in FY 2007? Yes	Funded in FY 2007? No
			$ -		
			$ -		
			$ -		
			$ -		
			$ -		
			$ -		
Total Equipment			$ -		

Schedule E - Miscellaneous

Item	Quantity	Unit Price	Total Price	Funded in FY 2007? Yes	Funded in FY 2007? No
			$ -		
			$ -		
			$ -		
			$ -		
			$ -		
			$ -		
Total Miscellaneous			$ -		

Schedule F - Capital Outlay

Item	Quantity	Unit Price	Total Price	Funded in FY 2007? Yes	Funded in FY 2007? No
			$ -		
			$ -		
			$ -		
			$ -		
			$ -		
			$ -		
Total Capital Outlay			$ -		

Schedule B- Contractual (Merizo Branch Library)

Local Funds

Item	Quantity	Unit Price	Total Price	Funded in FY 2007? Yes	Funded in FY 2007? No
			$ -		
			$ -		
			$ -		
			$ -		
			$ -		
			$ -		
Total Contractual			$ -		

Schedule C - Supplies & Materials

Item	Quantity	Unit Price	Total Price	Funded in FY 2007? Yes	Funded in FY 2007? No
			$ -		
			$ -		
			$ -		
			$ -		
			$ -		
			$ -		
Total Supplies & Materials			$ -		

Schedule D - Equipment

Item	Quantity	Unit Price	Total Price	Funded in FY 2007? Yes	Funded in FY 2007? No
			$ -		
			$ -		
			$ -		
			$ -		
			$ -		
			$ -		
Total Equipment			$ -		

Schedule E - Miscellaneous

Item	Quantity	Unit Price	Total Price	Funded in FY 2007? Yes	Funded in FY 2007? No
			$ -		
			$ -		
			$ -		
			$ -		
			$ -		
			$ -		
Total Miscellaneous			$ -		

Schedule F - Capital Outlay

Item	Quantity	Unit Price	Total Price	Funded in FY 2007? Yes	Funded in FY 2007? No
			$ -		
			$ -		
			$ -		
			$ -		
			$ -		
			$ -		
Total Capital Outlay			$ -		

Schedule B- Contractual (Yona Branch Library)

Local Funds

Item	Quantity	Unit Price	Total Price	Funded in FY 2007? Yes	Funded in FY 2007? No
			$ -		
			$ -		
			$ -		
			$ -		
			$ -		
			$ -		
Total Contractual			$ -		

Schedule C - Supplies & Materials

Item	Quantity	Unit Price	Total Price	Funded in FY 2007? Yes	Funded in FY 2007? No
			$ -		
			$ -		
			$ -		
			$ -		
			$ -		
			$ -		
Total Supplies & Materials			$ -		

Schedule D - Equipment

Item	Quantity	Unit Price	Total Price	Funded in FY 2007? Yes	Funded in FY 2007? No
			$ -		
			$ -		
			$ -		
			$ -		
			$ -		
			$ -		
Total Equipment			$ -		

Schedule E - Miscellaneous

Item	Quantity	Unit Price	Total Price	Funded in FY 2007? Yes	Funded in FY 2007? No
			$ -		
			$ -		
			$ -		
			$ -		
			$ -		
			$ -		
Total Miscellaneous			$ -		

Schedule F - Capital Outlay

Item	Quantity	Unit Price	Total Price	Funded in FY 2007? Yes	Funded in FY 2007? No
			$ -		
			$ -		
			$ -		
			$ -		
			$ -		
			$ -		
Total Capital Outlay			$ -		