



BUREAU OF BUDGET & MANAGEMENT RESEARCH

OFFICE OF THE GOVERNOR
Post Office Box 2950, Hagåtña Guam 96932

EDDIE BAZA CALVO
GOVERNOR

RAY TENORIO
LIEUTENANT GOVERNOR

JOHN A. RIOS
DIRECTOR

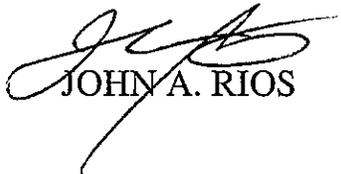
JOSE S. CALVO
DEPUTY DIRECTOR

CERTIFICATION

The Bureau of Budget and Management Research (BBMR) hereby certifies and approves the budget request for Fiscal Year 2015 herewith attached for the **GUAM PUBLIC LIBRARY**.

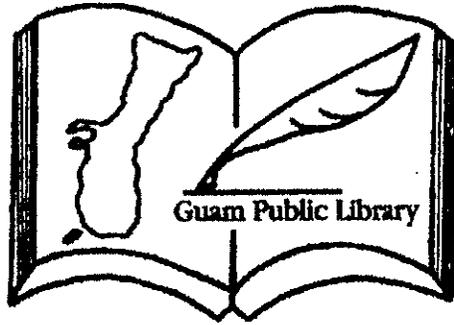
BBMR further attests that all efforts were made in the review process to ensure the accuracy of the calculations and that the result indicates compliance with the budget ceiling established for this government entity from all fund sources.

The justification of this budget request is the responsibility of the government entity listed above and any submission outside of the certified submission is neither approved nor sanctioned by the Bureau of Budget and Management Research.


JOHN A. RIOS

Date: FEB 28 2014

Guam Public Library System



Fiscal Year 2015

Budget Request

Submitted:

February 24, 2014

ORIGINAL

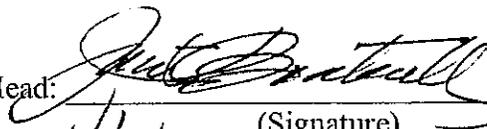
**Government of Guam
Fiscal Year 2015**

Agency Budget Certification

Agency: DCA/Guam Public Library System

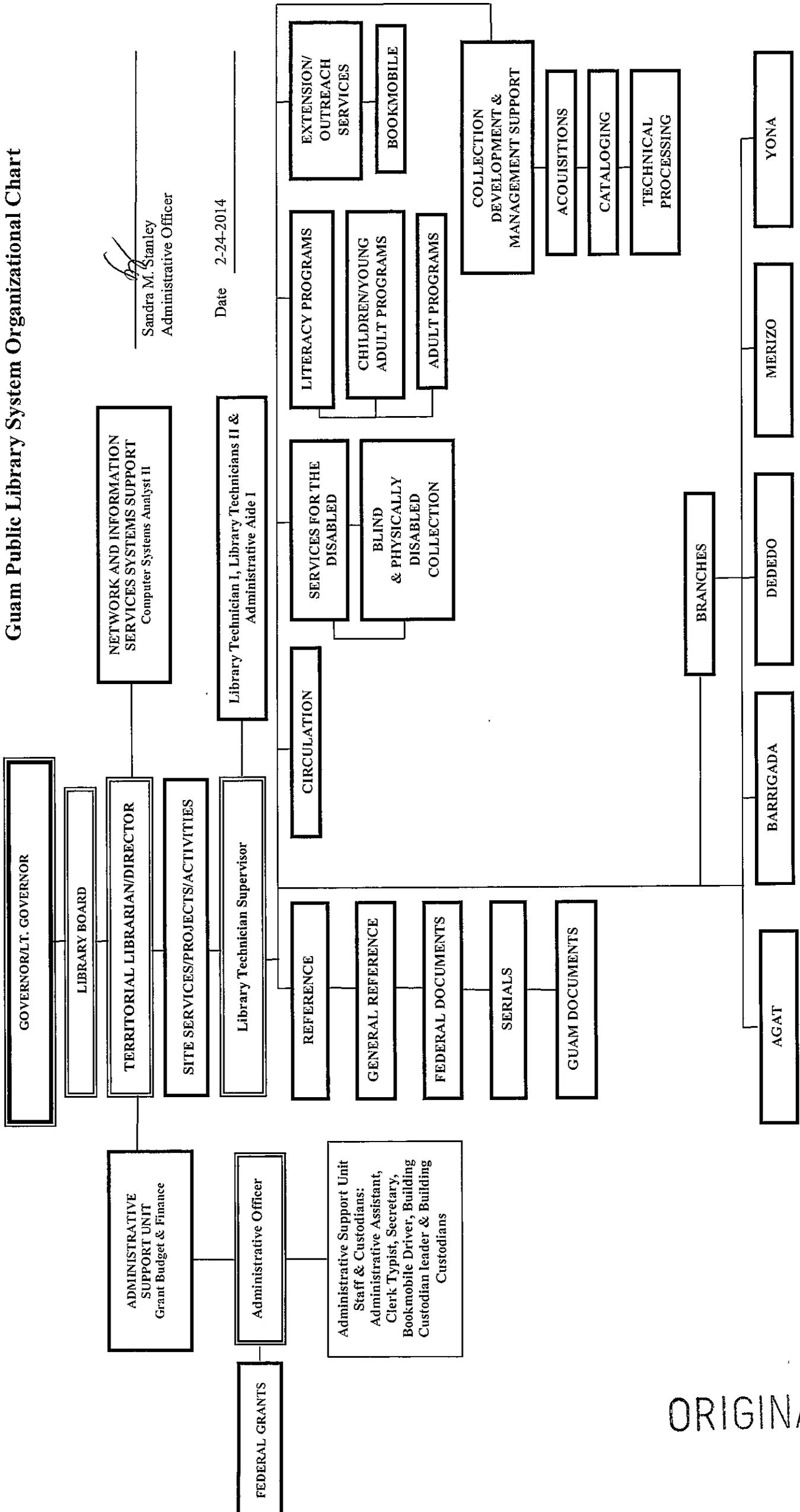
Agency Head: Joseph Artero-Cameron, President, DCA

I certify that the attached budget, submitted herewith, has been reviewed for accuracy and that all requirements by the Bureau of Budget & Management Research (BBMR) have been met. I also acknowledge that this budget document will be returned to this department if any of the BBMR requirements is not met.

Agency Head:  Date: 2-24-2014
(Signature)
for JOSEPH ARTERO-CAMERON

ORIGINAL

Guam Public Library System Organizational Chart



[Signature]
Sandra M. Stanley
Administrative Officer

Date 2-24-2014

ORIGINAL

**Government of Guam
Fiscal Year 2015 Budget
Department / Agency Narrative**

FUNCTION: Public Education

DEPT. / AGENCY: DCA/Guam Public Library System

MISSION STATEMENT:

Although the Guam Public Library System has one Program it consists of five support divisions as follows:

- A. Administration Support
 - 1. Office Management
 - 2. Financial Management
 - 3. Personnel Management
 - 4. Grants Management

- B. Reference
 - 1. Reference
 - 2. Guam Material
 - 3. Archival Material
 - 4. Federal Government Library Programs

- C. Technical Processing
 - 1. Selection and Acquisition
 - 2. Classification and Cataloging
 - 3. Maintenance

- D. Library Services
 - 1. Circulation Control
 - 2. Library Assistance
 - 3. Collection
 - 4. Library Programs
 - 5. Inter-Library Loan
 - 6. Bookmobile

- E. Network and Information System Support
 - 1. Maintains the local area networks (LANS) in Hagatna, Dededo, Agat, Barrigada, Merizo and Yona libraries.
 - 2. Uses of the library management system software "Horizon Sunrise System" developed by Epixtech with the following models:
 - Cataloging, Circulation, Serials, Reference, Acquisition, PAC (Public Access Catalog)
 - Staff PAC
 - Internet PAC
 - PAC for Windows
 - 3. Archives/retrieving of Guam Collection documents using Alchemy Gold and Cannon Microfilm imaging systems; setup and maintenance of these databases.
 - 4. Maintains patrons and staff Internet and email access. Responsible for maintaining an Internet Proxy Server using Win Proxy.

ORIGINAL

5. Maintains a CD/DVD Server; image creation, caching and providing access to users on the network.
6. Maintains Computer Operations jobs that are scheduled and executed on a daily basis, and Off-site Backup/Recovery Systems.
7. Attends weekly training on current and new library technologies.
8. Installs and configures new computer hardware and software.

Serving Guam residents since 1949, our mission is to provide free and open access to information and ideas fundamental to a democracy. The library system will protect intellectual freedom, promote literacy, encourage lifelong learning, and maintain cultural materials.

To implement the automation of the Guam Public Library System.

To supervise the operation of the department's legal mandates.

To develop an effective system of operation toward high performance standards in order to promote better and satisfactory services to the general public.

Maintain the authority: Executive Secretary, Guam Public Library System (Title 5, GCA, Chapter 3, Section 3122);

To ensure an effective management regulation and control of developments determined to be in the public interest for its continued social economic welfare.

GOALS AND OBJECTIVES:

1. Management and Leadership
2. General Administration and Operation

To provide management function and leadership to department staff with the efficient engagement of the department staff along with the department's financial facilities and physical resources to accomplish directed and authorized programs, projects and services. Approves, directs and oversees the department's operations, fiscal and property accountability.

1. Seek to understand the informational, educational, and recreational needs of all the people of Guam in accordance with the American Library Association Library Bill of Rights, Freedom to Read, and Freedom to view statements within the limits imposed by budget and space;
2. Extend library resources into the community to assist individuals and groups with special needs;
3. Work cooperatively with other island libraries in providing information to the public; and
4. Pursue opportunities through new technologies to deliver information more quickly and efficiently.
5. Provide general administrative and operational function to the department's programs.
6. Provide the department's financial resources to accomplish directed and authorized programs.
7. Provide for facilities maintenance support.
8. Provide personnel support.
9. Provide fiscal and property accountability of the department's assets.

**Decision Package
FY 2015**

Department/Agency: Department of Chamorro Affairs

Division/Section: GPLS

Program Title: **Public Education**

Activity Description: **The Public Service Program consists of five (5) support sections to carry out the mission and goals of the Guam Public Library System.**

(see attachment)

Major Objective(s): **Increase public understanding and awareness of library services and programs through multi-lingual information dissemination. Upgrade and update all collections through acquisitions. Based on patron service, meet the target of 100% patron satisfaction.**

Short-term Goals: **Hire librarians to adequately staff the main branch and five (5) branch libraries throughout the island.**

Continue technology enhancement through computers, CD-ROMS and the Internet.

| Workload Output | | | |
|----------------------------|--|--------------------------------------|------------------------------------|
| Workload Indicator: | FY 2013 Level of Accomplishment | FY 2014 Anticipated Level | FY 2015 Projected Level |
| Registered Patrons | 1,900 | 2,100 | 2,000 |
| Circulation | 42,000 | 43,000 | 44,000 |
| Walk-in Patrons | 76,000 | 77,000 | 80,000 |
| Internet Users | 27,000 | 28,000 | 30,000 |
| Computer Users | 1,200 | 1,300 | 1,400 |
| Books Processed | 6,000 | 6,500 | 6,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |

ORIGINAL

GUAM PUBLIC LIBRARY SYSTEM

Program: **Public Education**

Although the Guam Public Library System has one (1) Program, it consists of five (5) support divisions as follows:

A. Administration

1. Office Management
 - Office Policies and Procedures
 - Employees and Board Manual
 - Records and Files
 - Correspondence
 - Board Minutes
 - Equipment and Supplies
 - Library Maintenance
2. Financial Management
 - Budget
 - Program Evaluation and Monitoring
 - Requisitioning
 - Reports
 - Replacements
3. Personnel Management
 - Rules and Regulations
 - Payroll
 - Leaves
 - Staffing
 - Affirmative Action Program
4. Grants Management
 - Institute of Museum and Library Services (IMLS)

B. Reference

1. Reference
 - In-person patron request
 - Telephone requests
 - Selection of reference collection
 - Discarding or weeding material from collection
 - Re-cataloging and reorganizing of references
 - Reference guide
 - Email request
 - Facsimile received from on-island and off-island
2. Guam Material
 - Managing vertical file holdings
 - Establishing index and master subject heading
 - Organizing books, reports and legislative materials
 - Updating vertical file holding clipping of substantial events in newspaper
 - Preserve documents, manuscripts and photographs through proper treatment and storage

3. Archival Material

- Collect, arrange and classify public archives
- Preserve documents, manuscripts and photographs through proper treatment and storage
- Conduct and maintain current inventories
- File documents for use of government employees and the general public
- Reproduce, publish and exhibit documents and manuscripts
- Accept donations and issue receipts
- Establish rules and regulations relative to public archives
- Prepare guides for access to documents and manuscripts

C. Technical Processing

1. Selection and Acquisition

- Formulating policies
- Selection of special material
- Selection of books and non-book library material

2. Classification and Cataloging

- Dewey Decimal System of Classification
- Descriptive cataloging
- Bibliography searching
- Accessioning collection
- Preparation of shelf-list cards
- On-line computerization

3. Maintenance

- Repairing and replacement
- Shelf reading
- Weeding and surveying
- Inventory

D. Library Services

1. Circulation Control

- Patron registration
- Charging and discharging material
- Retrieval of overdue material
- Reserve book request
- Record Management
- Overdue fines

2. Library Assistance

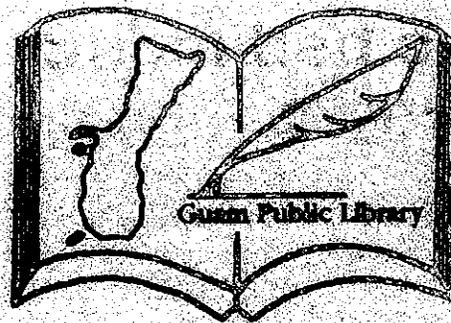
- Provide guidance in the selection of material
- Provide instruction in library use
- Interlibrary loan and resource sharing
- Reference assistance and research
- Duplicating services
- General Information

3. Collection

- Fiction and non-fiction adult and juvenile collection
- Government documents
- Audio visual collection
- Periodical collection
- Services to the blind and hearing impairment



Guam Public Library System



Fiscal Year 2015

**Submitted on:
March 4, 2014**

**Budget Ceiling
\$1,521,802**

- Services for the elderly
- Maintenance of collection, weeding, surveying and inventory
- Publishing and binding

4. Library Programs

- Library tours
- Film program
- Summer Reading Program
- Library presentation / promotions

5. Extension Library Services

- Branch libraries
- Bookmobile
- Institutions
- Departmental technical assistance

E. Network and Information System Support

Description:

1. Maintains the local area networks (LANS) in Hagatna, Dededo, Agat, Barrigada, Merizo and Yona Libraries.
2. Uses the library management system software "Horizon Sunrise System" developed by Epixtech with the following models:
Cataloging, Circulation, Serials, Reference, Acquisitions, PAC (Public Access Catalog)
 - Staff PAC
 - Internet PAC
 - PAC for Windows
3. Archives/retrieves Guam Collection documents using Alchemy Gold and Cannon Microfilm imaging systems; sets up and maintains these databases.
4. Maintains patron and staff Internet and e-mail access. Maintains Internet Proxy Server using Win Proxy.
5. Maintains a CD/DVD Server: image creation, caching and providing access to users on the network.
6. Responsible for computer operations jobs that are scheduled and executed on a daily basis, and offsite Backup/Recovery Systems
7. Attends training on current and new library technologies.
8. Installs and configures new computer hardware and software.

FY 2015 Program Priority Statement

Program: Saturday Morning Story Time – Main library

Activity: A two (2) hour weekly program consisting of reading aloud stories and poems to school age children. Readings are followed by arts and crafts activities.

Mission: To promote the enjoyment of reading for children in the elementary school years.

Program: Weekday Toddler Story Time – Branch libraries

Activity: A one and one-half (1-1/2) hour weekday program consisting of reading aloud stories and poems to toddlers or pre-school children. Readings are followed by arts and crafts activities.

Mission: Newly implemented in 2008 to supplement the demand of the Saturday Story Hour and to promote the enjoyment of reading for children at an early age before school years. This literacy program goes beyond the Main Library in Hagåtña. At least one day a week at the Agat, Barrigada, Dededo, Merizo and Yona branch libraries.

Program: Homebound Service – Island-wide

Activity: Newly implemented - a free home delivery service of library materials to individuals with disabilities in the form of books, non-books, and "Talking Book" tapes, including Braille materials.

Mission: Guam is a Subregional Library for the National Library Service for the Blind and Physically Handicapped (NLS) (website: <http://www.loc.gov/nls>). GPLS provides "homebound" delivery service to individuals with disabilities. Individuals with a temporary or permanent disability which prevents them from reading conventional printed materials, because of a visual, physical or reading disability.

Program: Summer Reading Program – Main library

Activity: An eight (8) week program consisting of various reading activities, projects and presentations to motivate children to read during the summer months.

Mission: To promote the enjoyment of recreational reading.

Program: National Library Week – Island-wide

Activity: A nationwide campaign which focuses the public's attention on various services offered by the libraries. Activities include special storytelling, library tours, library card sign-up, and sponsoring contests which promote literacy.

Mission: To inform the public about the value of libraries as an information resource, the different services and programs libraries offer as well as to promote library use and support.

Program: School Tours and Bookmobile Tours – All libraries

Activity: Introduces school age children to the various programs and services offered by the public libraries. In addition, an orientation is given regarding the use of library materials followed by the distribution of library card applications.

Mission: To familiarize school age children and senior citizens with the public libraries and the many services they offer and to promote library use.

Program: Special Events – All libraries

Activity: Several times throughout the year, the public libraries host special programs such as lectures, art and cultural exhibits, films and craft presentation.

Mission: To allow people from all age groups to come together and share their ideas and interests.

Program: Read Across America (Dr. Seuss's Birthday)

Activity: This is an annual event celebrated in March. GPLS takes part in the National Education Association's (NEA) Read Across America to encourage children to read. This event's main purpose is to also celebrate the children's author, Dr. Seuss on his birthday, and to promote reading.

All over the nation, thousands of people take part through different activities and the main purpose is for everyone "across America" to pick up a book on "Dr. Seuss's Birthday."

Mission: Motivate children to read in addition to helping them master basic skills.

Program: Teen Read Week

Activity: This is a literacy initiative of the Young Adult Library Services Association (YALSA), a division of the American Library Association. It's an annual event, which is held the third week in October. Across the United States public and school libraries, schools, and bookstores take part in Teen Read Week. This is to let teens know the possibilities that exist within the library and within covers of books.

Mission: To encourage twelve to eighteen year olds to "Read for the Fun of It".

Government of Guam
Fiscal Year 2015
Budget Digest

[BBMR BD-1]

Division: Public Education
Department/Agency: DCA / Guam Public Library System
Program: Hagatna (Main) Library & All Branches
Fund: General Fund / 5100A14361GA001 (Per OFB Request)

| AS400 Account Code | Appropriation Classification | GENERAL FUND | | | SPECIAL FUND | | | FEDERAL MATCH | | | GRAND TOTAL (ALL FUNDS) | | |
|--------------------|---|-------------------------------------|--------------------------|----------------------------|-------------------------------------|--------------------------|----------------------------|-------------------------------------|--------------------------|----------------------------|---|--------------------------------------|--|
| | | FY 2013 Expenditures & Encumbrances | FY 2014 Authorized Level | FY 2015 Governor's Request | FY 2013 Expenditures & Encumbrances | FY 2014 Authorized Level | FY 2015 Governor's Request | FY 2013 Expenditures & Encumbrances | FY 2014 Authorized Level | FY 2015 Governor's Request | FY 2013 Expenditures & Encumbrances (A + D + G) | FY 2014 Authorized Level (B + E + H) | FY 2015 Governor's Request (C + F + I) |
| | PERSONNEL SERVICES | | | | | | | | | | | | |
| 111 | Regular Salaries/Increments/Special Pay: | 614,600 | 631,620 | 775,936 | 0 | 0 | 0 | 0 | 0 | 0 | 614,600 | 631,620 | 775,936 |
| 112 | Overtime: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 113 | Fringe Benefits: | 249,465 | 253,282 | 354,718 | 0 | 0 | 0 | 0 | 0 | 0 | 249,465 | 253,282 | 354,718 |
| | TOTAL PERSONNEL SERVICES | 864,065 | 884,902 | \$1,130,654 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$864,065 | \$884,902 | \$1,130,654 |
| | OPERATIONS | | | | | | | | | | | | |
| 220 | TRAVEL - Off-Island/Local Mileage Reimburs: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 230 | CONTRACTUAL SERVICES: | 64,865 | 78,868 | 84,805 | 0 | 0 | 0 | 0 | 0 | 0 | 64,865 | 78,868 | 84,805 |
| 233 | OFFICE SPACE RENTAL: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 240 | SUPPLIES & MATERIALS: | 10,876 | 8,831 | 15,000 | 0 | 0 | 0 | 0 | 0 | 0 | 10,876 | 8,831 | 15,000 |
| 250 | EQUIPMENT: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 270 | WORKERS COMPENSATION: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 271 | DRUG TESTING: | 0 | 0 | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 200 |
| 280 | SUB-RECIPIENT/SUBGRANT: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 290 | MISCELLANEOUS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL OPERATIONS | 75,741 | 87,699 | \$100,005 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$75,741 | \$87,699 | \$100,005 |
| | UTILITIES | | | | | | | | | | | | |
| 361 | Power: | 180,009 | 154,688 | 185,000 | 0 | 0 | 0 | 0 | 0 | 0 | 180,009 | 154,688 | 185,000 |
| 362 | Water/ Sewer: | 5,100 | 6,000 | 7,000 | 0 | 0 | 0 | 0 | 0 | 0 | 5,100 | 6,000 | 7,000 |
| 363 | Telephone/ Toll: | 20,206 | 24,200 | 24,000 | 0 | 0 | 0 | 0 | 0 | 0 | 20,206 | 24,200 | 24,000 |
| | TOTAL UTILITIES | 205,315 | 184,888 | \$216,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$205,315 | \$184,888 | \$216,000 |
| 450 | CAPITAL OUTLAY | 0 | 0 | 75,143 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 75,143 |
| | TOTAL APPROPRIATIONS | 1,145,121 | 1,157,489 | \$1,521,802 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,145,121 | \$1,157,489 | \$1,521,802 |
| | 1/ Specify fund source | | | | | | | | | | | | |
| | FULL TIME EQUIVALENCIES (FTEs) | | | | | | | | | | | | |
| | UNCLASSIFIED: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CLASSIFIED: | 23 | 21 | 28 | 0 | 0 | 0 | 0 | 0 | 0 | 23 | 21 | 28 |
| | TOTAL FTEs | 23.00 | 21.00 | 28.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23.00 | 21.00 | 28.00 |

ORIGINAL

Schedule A - Off-Island Travel

Department/Agency: DCA/ Guam Public Library System

Division:

Program: Public Education

| Purpose / Justification for Travel | | | | |
|------------------------------------|----------|-------------|------------------------------------|------------|
| N/A | | | | |
| Travel Date: <u> N/A </u> | | | No. of Travelers: <u> </u> 1/ | |
| Position Title of Traveler(s) | Air Fare | Per diem 2/ | Registration | Total Cost |
| | \$ - | \$ - | \$ - | \$ - |
| | \$ - | \$ - | \$ - | \$ - |

| Purpose / Justification for Travel | | | | |
|------------------------------------|----------|-------------|----------------------------|------------|
| N/A | | | | |
| Travel Date: _____ | | | No. of Travelers: _____ 1/ | |
| Position Title of Traveler(s) | Air Fare | Per diem 2/ | Registration | Total Cost |
| | \$ - | \$ - | \$ - | \$ - |
| | \$ - | \$ - | \$ - | \$ - |

| Purpose / Justification for Travel | | | | |
|------------------------------------|----------|-------------|----------------------------|------------|
| N/A | | | | |
| Travel Date: _____ | | | No. of Travelers: _____ 1/ | |
| Position Title of Traveler(s) | Air Fare | Per diem 2/ | Registration | Total Cost |
| | \$ - | \$ - | \$ - | \$ - |
| | \$ - | \$ - | \$ - | \$ - |

1/ Provide justification for multiple travelers attending the same conference / training / etc.

2/ Rates must be consistent with Title 5 GCA, Div.2, Ch.23, §23104 and federal Joint Travel Regulations

ORIGINAL

Schedule B- Contractual

| Item | Quantity | Unit Price | Total Price | Funded in FY 2014? | |
|--|----------|------------|-----------------|--------------------|----|
| | | | | Yes | No |
| Pacific Daily News (Year subscription) | 2 | \$216 | \$432 | X | |
| Marianas Variety (Yearly subscription) | 2 | \$150 | \$300 | X | |
| Stars & Stripes (Yearly subscription) | 2 | \$156 | \$312 | X | |
| G4S Security Services (Monitoring)(Yearly) | 1 | \$726 | \$726 | X | |
| SirsiDynix (Yearly) | 1 | \$23,322 | \$23,322 | X | |
| Vehicle Repairs (Yearly) | 1 | \$3,000 | \$3,000 | X | |
| Xerox (rental) - (3 machines)(Yearly) | 1 | \$14,183 | \$14,183 | X | |
| 3M (Maintenance) | 1 | \$3,584 | \$3,584 | X | |
| Span Asia - Alchemey (Software Maint.) | 1 | \$3,102 | \$3,102 | X | |
| Pacific Waste (Trash services)(Yearly) | 12 | \$636 | \$7,632 | X | |
| OTIS Elevator (Maintenance) | 1 | \$3,920 | \$3,920 | X | |
| J&B (AC maintenance)(Yearly) | 5 | \$2,200 | \$11,000 | X | |
| 3M (Book detection services)(Yearly) | 5 | \$1,204 | \$6,020 | X | |
| GETS Business Systems (Typewriter Maint.) | 1 | \$3,562 | \$3,562 | X | |
| Secure Safe Solutions (Security alarm) | 5 | \$742 | \$3,710 | X | |
| Total Contractual | | | \$84,805 | | |

Schedule C - Supplies & Materials

| Item | Quantity | Unit Price | Total Price | Funded in FY 2014? | |
|---|----------|------------|-----------------|--------------------|----|
| | | | | Yes | No |
| Cleaning Supplies (bleach, toilet cleaners) | 1 | \$2,500 | \$2,500 | X | |
| Fuel / Lube (2 Gov't. vehicles)(Yearly) | 1 | \$5,000 | \$5,000 | X | |
| General office supplies | 1 | \$4,800 | \$4,800 | X | |
| Technical Processing Supplies | 1 | \$2,500 | \$2,500 | X | |
| Plumbing and electrical supplies (Yearly) | 1 | \$200 | \$200 | X | |
| Total Supplies & Materials | | | \$15,000 | | |

Schedule D - Equipment

| Item | Quantity | Unit Price | Total Price | Funded in FY 2014? | |
|------------------------|----------|------------|-------------|--------------------|----|
| | | | | Yes | No |
| | | | \$0 | | |
| | | | \$0 | | |
| | | | \$0 | | |
| Total Equipment | | | \$0 | | |

Schedule E - Miscellaneous

| Item | Quantity | Unit Price | Total Price | Funded in FY 2014? | |
|----------------------------|----------|------------|-------------|--------------------|----|
| | | | | Yes | No |
| | | | \$0 | | |
| | | | \$0 | | |
| | | | \$0 | | |
| Total Miscellaneous | | | \$0 | | |

Schedule F - Capital Outlay

| Item | Quantity | Unit Price | Total Price | Funded in FY 2014? | |
|-----------------------------|----------|------------|-----------------|--------------------|----|
| | | | | Yes | No |
| Building Emergency Repairs | 1 | \$69,143 | \$69,143 | | X |
| J&B (70-Ton Chiller) | 1 | \$6,000 | \$6,000 | | X |
| | | | \$0 | | |
| Total Capital Outlay | | | \$75,143 | | |

ORIGINAL

Government of Guam
Fiscal Year 2015
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

FUNCTIONAL AREA: Public Education
 DEPARTMENT/AGENCY: DCA / Guam Public Library System
 PROGRAM: Hagatna & All Branch Libraries
 FUND: General Fund / 5100A143611GA001 (Per OFB Request)

| (A) No. | (B) Position | (C) Name of Incumbent | (D) Grade/ Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (I) Amt. | (J) Subtotal | (K) Retirement | | (L) Retire (DD) | (M) Social Security | (N) Benefits | | | (P) Medical (Premium) | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) TOTAL | |
|------------|-----------------|-------------------------------|----------------------------------|---------------|-----------------|-----------------|------------------|-------|-------------|-----------------|-------------------|--------|--------------------|------------------------|-----------------|--------|-------|--------------------------|-------------------------|----------------------------------|--------------|------|
| | | | | | | | Date | Rate | | | 1/ | 2/ | | | 1/ | 2/ | 3/ | | | | | Life |
| 1 | 1000 | Territorial Librarian | E-5 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 | 1002 | Computer-Systems Analyst II | M-1 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | 1003 | Library Technician II | H-1 | 26,520 | 0 | 0 | 2/13/2015 | 2,868 | 0 | 26,520 | 7,868 | 495 | 495 | 0 | 385 | 153 | 0 | 6,510 | 404 | 15,816 | 42,336 | |
| 4 | 1004 | Library Technician I | F-3 | 24,960 | 0 | 0 | 2/13/2015 | 946 | 0 | 25,906 | 7,686 | 495 | 495 | 0 | 376 | 153 | 0 | 2,583 | 0 | 11,293 | 37,199 | |
| 5 | 1005 | Bookmobile Driver | F-7 | 28,964 | 0 | 0 | 8/22/2015 | 919 | 0 | 29,883 | 8,866 | 495 | 495 | 0 | 433 | 153 | 0 | 0 | 0 | 9,948 | 39,831 | |
| 6 | 1006 | Building Custodian | C-17 | 30,354 | 0 | 0 | 3/23/2016 | 0 | 0 | 30,354 | 9,006 | 495 | 495 | 0 | 440 | 153 | 0 | 2,583 | 224 | 12,407 | 42,761 | |
| 7 | 1007 | Library Technician II | H-1 | 35,732 | 0 | 0 | 1/31/2016 | 0 | 0 | 35,732 | 10,602 | 495 | 495 | 0 | 518 | 153 | 0 | 2,583 | 224 | 14,575 | 50,307 | |
| 8 | 1008 | Administrative Officer | L-8 | 47,846 | 0 | 0 | 1/18/2015 | 946 | 0 | 47,846 | 14,196 | 495 | 495 | 0 | 0 | 153 | 0 | 3,940 | 240 | 18,579 | 66,375 | |
| 9 | 1010 | Library Technician I | F-1 | 24,960 | 0 | 0 | 6/18/2015 | 878 | 0 | 25,906 | 7,686 | 495 | 495 | 0 | 376 | 153 | 0 | 0 | 0 | 8,215 | 34,121 | |
| 10 | 1011 | Library Technician I | F-1 | 23,171 | 0 | 0 | 1/22/2015 | 878 | 0 | 24,049 | 7,135 | 495 | 495 | 0 | 349 | 153 | 0 | 0 | 0 | 8,133 | 32,182 | |
| 11 | 1013 | Library Technician Supervisor | F-1 | 41,349 | 0 | 0 | 1/22/2015 | 0 | 0 | 41,349 | 12,268 | 495 | 495 | 0 | 600 | 153 | 0 | 0 | 0 | 13,021 | 54,370 | |
| 12 | 1016 | Library Technician I | F-4 | 29,763 | 0 | 0 | 1/25/2016 | 0 | 0 | 29,906 | 7,686 | 495 | 495 | 0 | 376 | 153 | 0 | 2,583 | 224 | 11,517 | 37,423 | |
| 13 | 1020 | Building Custodian Leader | G-6 | 30,831 | 0 | 0 | 1/1/2015 | 1,128 | 0 | 30,911 | 9,171 | 495 | 495 | 0 | 448 | 153 | 0 | 0 | 0 | 10,268 | 41,179 | |
| 14 | 1021 | Administrative Aide | F-9 | 30,831 | 0 | 0 | 1/24/2015 | 978 | 0 | 31,809 | 9,438 | 495 | 495 | 0 | 461 | 153 | 0 | 1,572 | 0 | 12,119 | 43,928 | |
| 15 | 1022 | Library Technician II | H-1 | 26,520 | 0 | 0 | 8/26/2015 | 705 | 0 | 26,520 | 7,868 | 495 | 495 | 0 | 385 | 153 | 0 | 2,583 | 224 | 15,816 | 42,336 | |
| 16 | 1023 | Building Custodian | C-7 | 22,211 | 0 | 0 | 8/26/2015 | 705 | 0 | 22,916 | 6,799 | 495 | 495 | 0 | 332 | 153 | 0 | 2,583 | 224 | 10,587 | 33,503 | |
| 17 | 1024 | Building Custodian | C-01 | 17,769 | 0 | 0 | 10/25/2015 | 0 | 0 | 17,769 | 5,272 | 495 | 495 | 0 | 288 | 153 | 0 | 6,510 | 404 | 13,092 | 30,861 | |
| 18 | 1026 | Clerk Typist III | F-1 | 23,171 | 0 | 0 | 10/25/2015 | 0 | 0 | 23,171 | 6,875 | 495 | 495 | 0 | 336 | 153 | 0 | 4,688 | 299 | 12,846 | 36,017 | |
| 19 | 1028 | Library Technician I | VACANT (Recruitment in Progress) | 23,171 | 0 | 0 | | 0 | 0 | 23,171 | 6,875 | 495 | 495 | 0 | 336 | 153 | 0 | 6,510 | 404 | 14,773 | 37,944 | |
| 20 | 1029 | Building Custodian | Luis B. Camacho | 21,400 | 0 | 0 | 2/27/2015 | 811 | 0 | 22,211 | 6,590 | 495 | 495 | 0 | 322 | 153 | 0 | 3,176 | 404 | 11,141 | 33,352 | |
| 21 | 1032 | Library Technician II | VACANT | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | 1033 | Library Technician I | VACANT (Vice Leonora S.) | 23,171 | 0 | 0 | | 0 | 0 | 23,171 | 6,875 | 495 | 495 | 0 | 336 | 153 | 0 | 6,510 | 404 | 14,773 | 37,944 | |
| 23 | 1034 | Library Technician II | Florencia M. S. Taltague | 30,774 | 0 | 0 | 6/9/2015 | 1,166 | 0 | 31,940 | 9,477 | 495 | 495 | 0 | 453 | 153 | 0 | 2,583 | 224 | 13,395 | 45,335 | |
| 24 | 1035 | Secretary I (Typist) | VACANT (Vice: Bertha G.) | 24,729 | 0 | 0 | | 0 | 0 | 24,729 | 7,337 | 495 | 495 | 0 | 359 | 153 | 0 | 6,510 | 404 | 15,258 | 39,987 | |
| 25 | 1036 | Library Technician I | Cynthia C. Jaganico | 24,960 | 0 | 0 | 2/13/2015 | 946 | 0 | 25,906 | 7,686 | 495 | 495 | 0 | 376 | 153 | 0 | 0 | 0 | 8,710 | 34,616 | |
| 26 | 1037 | Building Custodian | VACANT (Vice H. Cruz, Jr.) | 17,769 | 0 | 0 | | 0 | 0 | 17,769 | 5,272 | 495 | 495 | 0 | 288 | 153 | 0 | 6,510 | 404 | 13,092 | 30,861 | |
| 27 | 1038 | Library Technician II | Rosa C. Santibago | 33,150 | 0 | 0 | 8/26/2015 | 1,052 | 0 | 34,202 | 10,148 | 495 | 495 | 0 | 496 | 153 | 0 | 0 | 0 | 11,292 | 45,494 | |
| 28 | 1039 | Library Technician I | VACANT (Vice: Linda E.) | 23,171 | 0 | 0 | | 0 | 0 | 23,171 | 6,875 | 495 | 495 | 0 | 336 | 153 | 0 | 6,510 | 404 | 14,773 | 37,944 | |
| 29 | 1041 | Library Technician I | Darlene D. C. Mangiona | 24,000 | 0 | 0 | 6/16/2015 | 911 | 0 | 24,960 | 7,406 | 495 | 495 | 0 | 362 | 153 | 0 | 6,510 | 404 | 14,773 | 37,944 | |
| 30 | 1042 | Administrative Assistant | June M. Allague | 31,076 | 0 | 0 | 9/29/2015 | 1,177 | 0 | 32,253 | 9,569 | 495 | 495 | 0 | 468 | 153 | 0 | 1,572 | 224 | 15,330 | 40,290 | |
| 31 | 1043 | Library Technician II | VACANT | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,583 | 224 | 11,517 | 37,423 | |
| 32 | 1044 | Library Technician I | Francine R.M. Urengaco | 24,960 | 0 | 0 | 2/19/2015 | 946 | 0 | 25,906 | 7,686 | 495 | 495 | 0 | 376 | 153 | 0 | 0 | 0 | 8,215 | 34,121 | |
| | | Grand Total: | | \$762,427 | \$0 | \$0 | | | \$13,509 | \$775,936 | 230,220 | 11,880 | 0 | 10,557 | 4,284 | 91,619 | 6,147 | | | 354,718 | 1,130,654 | |

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ FY 2015 (Proposed) GovGuam contribution rate of 29.67% for the Government of Guam Retirement is subject to change

2/ FY 2015 (Proposed) GovGuam contribution rate of \$19.02 (bi-weekly) for DDI is subject to change.

3/ FY 2015 (Proposed) GovGuam contribution rate of \$153 (per annum) for Life Insurance is subject to change.

ORIGININA

**Government of Guam
Fiscal Year 2014
Agency Staffing Pattern
(CURRENT)**

FUNCTIONAL AREA: Public Education
 DEPARTMENT/AGENCY: DCA / Guam Public Library System
 PROGRAM: Hagatna & All Branch Libraries
 FUND: General Fund / 5100A.143611GA001 (Per OPB Request)

| (A) No. | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (I) Amt. | (J) Subtotal | (K) Retirement (I * 30.03%) / I | (L) Retire (DDI) (\$19.02*6PP) / I | (M) Social Security (6.2% * J) | (N) Medicare (1.45% * J) | (O) Life 3/ | (P) Medical (Premium) | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL | |
|------------|-----------------------|-------------------------------|--------------------|---------------|-----------------|-----------------|------------------|----------------------------------|-------------|-----------------|---------------------------------------|--|--------------------------------------|--------------------------------|-------------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|--------|
| | | | | | | | Date | | | | | | | | | | | | | |
| 1 | 1000 | Territorial Librarian | L-5 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 | 1002 | Computer Systems Analyst II | M-1 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | 1003 | Library Technician II | G-1 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | 1004 | Library Technician I | F-7 | 23,808 | 0 | 0 | | 8/13/2014 | 147 | 23,955 | 7,194 | 495 | 0 | 347 | 153 | 2,401 | 0 | 0 | 10,590 | 34,545 |
| 5 | 1005 | Bookmobile Driver | F-11 | 27,379 | 0 | 0 | | 8/22/2015 | 0 | 27,379 | 8,222 | 495 | 0 | 397 | 153 | 0 | 0 | 0 | 9,267 | 36,646 |
| 6 | 1006 | Building Custodian | C-17 | 28,879 | 0 | 0 | | 3/23/2014 | 590 | 29,469 | 8,850 | 0 | 0 | 427 | 153 | 2,401 | 0 | 226 | 12,057 | 41,526 |
| 7 | 1007 | Library Technician II | G-17 | 35,732 | 0 | 0 | | 1/31/2014 | 938 | 36,670 | 11,012 | 495 | 0 | 532 | 153 | 2,401 | 0 | 226 | 14,819 | 51,489 |
| 8 | 1008 | Administrative Officer | L-14 | 45,648 | 0 | 0 | | 11/8/2014 | 0 | 45,648 | 13,708 | 495 | 0 | 0 | 153 | 3,780 | 0 | 226 | 17,864 | 63,512 |
| 9 | 1010 | Library Technician I | F-04 | 23,808 | 0 | 0 | | 8/13/2014 | 147 | 23,955 | 7,194 | 495 | 0 | 347 | 153 | 0 | 0 | 0 | 8,189 | 32,144 |
| 10 | 1011 | Library Technician I | F-04 | 20,942 | 0 | 0 | | 6/18/2014 | 367 | 21,309 | 6,399 | 495 | 0 | 309 | 153 | 0 | 0 | 0 | 7,356 | 28,665 |
| 11 | 1013 | Library Technician Supervisor | F-08 | 39,438 | 0 | 0 | | 11/22/2014 | 0 | 39,438 | 11,843 | 495 | 0 | 572 | 153 | 0 | 0 | 0 | 12,568 | 52,006 |
| 12 | 1016 | Building Custodian Leader | F-08 | 24,689 | 0 | 0 | | 7/25/2015 | 0 | 24,689 | 7,414 | 495 | 0 | 358 | 153 | 0 | 0 | 0 | 11,047 | 35,736 |
| 13 | 1020 | Administrative Aide | E-13 | 27,700 | 0 | 0 | | 11/20/16 | 0 | 27,700 | 8,318 | 495 | 0 | 402 | 153 | 0 | 0 | 226 | 9,368 | 37,068 |
| 14 | 1021 | Library Technician II | G-01 | 29,329 | 0 | 0 | | 7/24/2015 | 0 | 29,329 | 8,807 | 495 | 0 | 425 | 153 | 0 | 0 | 0 | 12,282 | 41,611 |
| 15 | 1022 | Building Custodian | G-08 | 21,186 | 0 | 0 | | 2/26/2015 | 0 | 21,186 | 6,362 | 495 | 0 | 307 | 153 | 0 | 0 | 226 | 9,944 | 31,130 |
| 16 | 1024 | Clerk Typist III | F-04 | 20,942 | 0 | 0 | | 10/25/2014 | 0 | 20,942 | 6,289 | 495 | 0 | 304 | 153 | 0 | 0 | 0 | 12,039 | 32,991 |
| 18 | 1026 | Library Technician I | E-01 | 17,635 | 0 | 0 | | VACANT (Recruitment in Progress) | 0 | 17,635 | 5,296 | 495 | 0 | 256 | 153 | 0 | 0 | 0 | 8,369 | 26,004 |
| 19 | 1028 | Building Custodian | C-07 | 20,429 | 0 | 0 | | 8/27/2014 | 126 | 20,555 | 6,173 | 495 | 0 | 298 | 153 | 0 | 0 | 374 | 9,190 | 29,745 |
| 20 | 1029 | Library Technician II | G-01 | 0 | 0 | 0 | | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | 1032 | Library Technician I | F-01 | 0 | 0 | 0 | | VACANT (Vice Leonora S.) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | 1033 | Library Technician II | G-11 | 29,068 | 0 | 0 | | 6/9/2015 | 0 | 29,068 | 8,729 | 495 | 0 | 421 | 153 | 0 | 0 | 223 | 13,802 | 42,870 |
| 23 | 1034 | Secretary I (Typist) | G-01 | 0 | 0 | 0 | | VACANT (Vice Bertha G.) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | 1035 | Building Custodian | F-07 | 23,808 | 0 | 0 | | 8/13/2014 | 147 | 23,955 | 7,194 | 495 | 0 | 347 | 153 | 0 | 0 | 0 | 8,189 | 32,144 |
| 25 | 1036 | Library Technician I | C-01 | 0 | 0 | 0 | | VACANT (Vice H. Cruz, Jr.) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 | 1037 | Library Technician II | G-13 | 31,138 | 0 | 0 | | 8/26/2014 | 188 | 31,326 | 9,407 | 495 | 0 | 454 | 153 | 0 | 0 | 0 | 10,509 | 41,835 |
| 27 | 1038 | Library Technician I | F-01 | 0 | 0 | 0 | | VACANT (Vice Linda E.) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 28 | 1039 | Administrative Assistant | E-06 | 22,926 | 0 | 0 | | 6/16/2014 | 294 | 23,220 | 6,973 | 495 | 0 | 337 | 153 | 0 | 0 | 374 | 14,849 | 38,069 |
| 30 | 1041 | Library Technician I | L-06 | 29,825 | 0 | 0 | | 9/20/2014 | 96 | 29,921 | 8,985 | 495 | 0 | 434 | 153 | 0 | 0 | 223 | 12,460 | 43,381 |
| 31 | 1043 | Library Technician II | G-01 | 0 | 0 | 0 | | VACANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 | 1044 | Library Technician I | F-07 | 23,808 | 0 | 0 | | 8/19/2014 | 147 | 23,955 | 7,194 | 495 | 0 | 347 | 153 | 0 | 0 | 226 | 10,816 | 34,771 |
| | | Grand Total: | | \$568,117 | | | | | \$3,187 | \$571,304 | \$171,563 | \$8,910 | \$0 | \$7,622 | \$3,213 | \$41,729 | \$3,547 | \$235,584 | \$806,888 | |

* Night Differential / Hazardous / Worker's Compensation / etc.

1/1/2014 GovGuam contribution rate of 30.03% for the Government of Guam Retirement

2/1/2014 GovGuam contribution rate of \$19.02 (bi-weekly) for DDI is subject to change.

1/1/2014 GovGuam contribution rate of \$153 (per annum) for Life Insurance is subject to change.

FINANA

Government of Guam
Fiscal Year 2015
Agency Staffing Pattern
(PROPOSED)

[BBMR SP-1]

FUNCTIONAL AREA: Public Education
DEPARTMENT/AGENCY: DCA / Guam Public Library System
PROGRAM: Hagatna Branch
FUND: 100% FEDERAL / 5101H**3611E1107 (Per ORB Request)

| (A) No. | (B) Position Title | (C) Name of Incumbent | (D) Graded Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (I) Amt. | (J) Subtotal | (K) Retirement (J * 29.67%) | (L) Retire (DDI) (\$19,02*26RP) 2/ | (M) Social Security (6.2% * J) | (N) Benefits | | | (P) Medical (Premium) | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL | | | |
|------------|-----------------------|--------------------------|--------------------|---------------|-----------------|-----------------|------------------|--|-------------|-----------------|--------------------------------|---------------------------------------|-----------------------------------|-----------------|-----|-----|--------------------------|-------------------------|----------------------------------|----------------------|-------|-----|-------|
| | | | | | | | Date | | | | | | | 1/ | 3/ | 495 | | | | | \$492 | 153 | 2,583 |
| 1 | Program Coordinator I | Frankie S. Alague | K-01 | 33,911 | 0 | 0 | | | 0 | 33,911 | \$10,061 | 495 | 0 | \$0 | \$0 | \$0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | | | | \$0 | \$0 | \$0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 28 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 30 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 31 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 0 | 0 | | | | | | | | | | | | | | | | | | |

Government of Guam
Fiscal Year 2015
Agency Staffing Pattern
(PROPOSED)

| Input by Department | | | | | | | | | | | | |
|---------------------|-----------------|-----------------------|--------------------|------------------------|----------------------------|------------|-----------|----------------------|---------------|-------------|-----------------|--|
| (A) | (B) | (C) | (D) | Special Pay Categories | | | | | | | (K) | |
| | | | | (E) | (F) | (G) | (H) | (I) | (J) | (K) | | |
| No. | Position Number | Position Title | Name of Incumbent | Holiday Pay | Night Differential Pay 10% | Hazard 10% | Hazard 8% | Nurse Sundry Pay 1.5 | Nurse Pay 1.5 | EMT Pay 15% | (D+E+F+G+H+I+J) | |
| 1 | 1040 | Program Coordinator I | Frankie S. Altague | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0 | |
| 2 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0 | |
| 3 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$0 | |
| 4 | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| 5 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 6 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 8 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 9 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 10 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 11 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 12 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 13 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 14 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 15 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 16 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 17 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 18 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 19 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 20 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 21 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 22 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 26 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 27 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 28 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 29 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 30 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 31 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 32 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Grand Total: | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 1/2 of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFID ambulatory service personnel, 15% of reg. rate of pay

ORIGINAL

Government of Guam
Fiscal Year 2014
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: Public Education
DEPARTMENT/AGENCY: DCA / Guam Public Library System
PROGRAM: Hagatna Branch
FUND: 100% FEDERAL / 510IH**3611E1107 (Per ORB Request)

| (A) No. | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (I) Amt. | (J) (E+F+G+I) Subtotal | (K) Retirement (J * 30.03%) /1 | (L) Retire (DDI) (\$19.02*26PP) /2 | (M) Social Security (6.2% * J) | (N) Benefits | | | (O) Medical (Premium) | (Q) Dental (Premium) | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL | |
|-------------|-----------------------|--------------------------|--------------------|---------------|-----------------|-----------------|---------------|--|-------------|---------------------------|-----------------------------------|---------------------------------------|-----------------------------------|----------------------|---------|-----|--------------------------|-------------------------|----------------------------------|----------------------|----------|
| | | | | | | | Date | | | | | | | Medicare (1.45% * J) | Life 3/ | HSA | | | | | |
| 1 | Program Coordinator I | Frankie S. Ataque | K-01 | 24,656 | 0 | 0 | | | 0 | \$24,656 | \$7,404 | 495 | 0 | \$0 | \$358 | 0 | 0 | 0 | \$0 | \$8,410 | \$33,066 |
| 2 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | | | | \$0 | \$0 | \$0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 28 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 30 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 31 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 | | | | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GRAND TOTAL | | | | \$24,656 | \$0 | \$0 | | | \$0 | \$24,656 | \$7,404 | \$495 | \$0 | \$358 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,410 | \$33,066 |

* Night Differential / Hazardous / Worker's Compensation / etc.
1/1/2014 GovGuam contribution rate of 30.03% for the Government of Guam Retirement is subject to change.
2/1/2014 GovGuam contribution rate of \$19.02 (bi-weekly) for DDI is subject to change.
3/1/2014 GovGuam contribution rate of \$153 (per annum) for Life Insurance is subject to change.

FINAL

Government of Guam
Fiscal Year 2014
Agency Staffing Pattern
(CURRENT)

| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Holiday Pay | Special Pay Categories | | | | | | (K) (D+E+F+G+H+I+J) Subtotal | |
|--------------|------------------------|-----------------------|--------------------------|--------------------|---|-------------------------|------------------------|-----------------------------------|----------------------------|--------------------------|---------------------------------|-----|
| | | | | | (E) 1/ Night Differential Pay 10% | (F) 2/ Hazard 10% | (G) 3/ Hazard 8% | (H) 4/ Nurse Sundry Pay 1.5 | (I) 5/ Nurse Pay 1.5 | (J) 6/ EMT Pay 15% | | |
| 1 | 1040 | Program Coordinator I | Frankie S. Aflague | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 28 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 30 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 31 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Grand Total: | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 1/2 of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

ORIGINA

Government of Guam
Fiscal Year 2015 Budget
Equipment / Capital and Space Requirement

[BBMR EL-1]

Function : Public Education
Department/Agency: GUAM PUBLIC LIBRARY SYSTEM (HAGATNA)
Program: Public Education

EQUIPMENT/CAPITAL LISTING:

| Description | Quantity | Percentage of Use | Comments |
|-------------------------------------|----------|-------------------|------------------------------------|
| 10-Pc Executive Workstation | 1 | 100 | |
| 20-Plastic Drawer Cabinet | 2 | 100 | |
| 2-Drawer Filing Cabinet | 4 | 100 | |
| 2-Drawer Filing Cabinet (Side) | 6 | 100 | |
| 3M Desensitizer/Resensitizer Unit | 3 | 100 | |
| 3M Detection Unit | 1 | 100 | |
| 3M Sensitizer | 1 | 100 | |
| 4-Drawer Filing Cabinet | 26 | 100 | |
| ADA Computer Tables | 8 | 100 | |
| Atlas Map Stand | 1 | 100 | |
| Back Ups Pro 650 | 79 | 100 | |
| Black Guest Chair | 2 | 100 | |
| Book Cart | 19 | 100 | |
| Book Drop | 1 | 100 | |
| Brother Electric Typewriter | 6 | 100 | |
| Brown Desk (40 x 23 x 28) | 1 | 100 | GCC Donated |
| Brown Desk (72 x 24) | 1 | 100 | GCC Donated |
| Buffer Floor | 1 | 75 | |
| Bulletin Board | 3 | 100 | GCC Donated |
| Card Catalog Shelf | 8 | 100 | |
| Cardex Magazine Locator File | 5 | 100 | |
| Carrels | 5 | 100 | |
| CD Racks | 2 | 100 | |
| Chair (Beige w/Wheels) | 1 | 100 | GCC Donated |
| Chair (Black w/Silver) | 8 | 100 | GCC Donated |
| Chair (Blue) | 9 | 100 | GCC Donated |
| Chair (Yellow) | 1 | 100 | GCC Donated |
| Circulation Counter (48 x 27 x 30) | 1 | 100 | GCC Donated |
| Circulation Counter (48 x 27 x 40) | 1 | 100 | GCC Donated |
| Color Television | 2 | 75 | Children's Program |
| Computer Table | 6 | 100 | |
| Dell Laptop Notebook | 22 | 100 | |
| Dell Optiplex 760 Desktop | 3 | 100 | |
| Dell Optiplex GX1P Workstation | 19 | 100 | |
| Dell Optiplex SX260 Workstation | 6 | 100 | |
| Desk (59 x 30 x 29) | 1 | 100 | GCC Donated |
| Dictionary Stand | 1 | 100 | |
| Display Glass Case | 3 | 100 | GCC Donated |
| Displayer CD/DVD Starter Unit | 1 | 100 | |
| Double Sided Book Shelf | 22 | 100 | |
| Drawer (Baby Blue - 8 Drawer) | 2 | 100 | GCC Donated |
| EDO Micros Technologies | 5 | 100 | |
| Ellison PrestigPro DieCut | 1 | 100 | |
| Eureka Vacuum Cleaner | 3 | 100 | |
| Executive Chair | 6 | 100 | |
| Free Standing Magazine Rack | 1 | 100 | |
| Hall of Fames Cabinet | 2 | 100 | |
| High Density Book Shelf | 20 | 100 | |
| Husky Adjustable Table (Children's) | 6 | 100 | |
| Husky Children's Chair Red/Navy | 40 | 100 | |
| IBM Typewriter | 11 | 100 | |
| L Shape Secretarial Desk | 5 | 100 | |
| Lady Bug Bookshelf | 1 | 100 | |
| Laminating Machine | 1 | 100 | Children's Programs and Processing |
| Linksys-Wireless G | 26 | 100 | |
| Magazine Rack | 2 | 100 | |
| Map Case | 1 | 100 | GCC Donated |
| Metal Map/Drawing Cabinet | 5 | 100 | |
| Microfilm Cabinet | 6 | 100 | |
| Multimedia Projector | 2 | 100 | |
| Newspaper Rack | 1 | 100 | |
| Orange Plastic Chairs | 8 | 100 | |
| Paper Cutter | 1 | 75 | |
| Patron Application Drawer | 4 | 100 | |
| Patron Lounge Chairs (Beige) | 20 | 100 | |
| Patron Wooden Chair (Adult) | 45 | 100 | |
| Patron Wooden Chair (Children) | 2 | 100 | |
| Patron Wooden Table (Adult) | 13 | 100 | |
| Podium Stand | 1 | 100 | GCC Donated |
| Postage Machine | 1 | 100 | |
| Postage Scale | 1 | 100 | |
| Refrigerator | 2 | 100 | |
| Secretarial Chair w/ Arms | 11 | 100 | |
| Secretarial Chair w/o Arms | 21 | 100 | |
| Shelf (Brown Individual) | 1 | 100 | GCC Donated |
| Shelf (Brown Individual, 4-section) | 3 | 100 | GCC Donated |
| Shelf (Sand Individual) | 3 | 100 | GCC Donated |
| Showcase | 1 | 100 | Archives |
| Single Face Bookshelf (Metal/Wood) | 105 | 100 | |

ORIGINAL

Government of Guam
Fiscal Year 2015 Budget
Equipment / Capital and Space Requirement

[BBMR EL-1]

Function : Public Education
Department/Agency: GUAM PUBLIC LIBRARY SYSTEM (HAGATNA)
Program: Public Education

EQUIPMENT/CAPITAL LISTING:

| Description | Quantity | Percentage of Use | Comments |
|---|----------|-------------------|---------------------------------|
| Single Pedestal Desk | 10 | 100 | |
| Six Drawer Filing Cabinet | 1 | 100 | |
| Sony 4.1. Megapixel Camera/Case | 1 | 100 | |
| Storage Cabinets (Beige) | 2 | 100 | |
| Printer (HP) | 8 | 100 | |
| Copier, Ricoh AFICIO MP 3350 | 1 | 100 | Census Donated |
| Printer (Ricoh) | 4 | 100 | |
| Power Voltage Regulation w/Surge Protection | 1 | 100 | Census Donated |
| Fold-Up Table | 10 | 100 | Census Donated |
| Z-Beam Fiberboard Shelves | 21 | 100 | Census Donated |
| Chairs (Metal - Folding) | 60 | 100 | Census Donated |
| Storage Cabinets (Black w/Black Handles) | 2 | 100 | |
| Storage Cabinets (Black w/Silver Handles) | 2 | 100 | |
| Storage Cabinets (Brown) | 5 | 100 | Admin |
| Storage Cabinets (Gray) | 1 | 100 | Fed Doc Room |
| Storage Cabinets (Red/Black) | 4 | 100 | |
| Television/VCR Stand | 2 | 100 | Children's Area/Conference Room |
| TV Cart (48" - Black) | 2 | 100 | GCC Donated |
| TV Cart (Blue) | 1 | 100 | GCC Donated |
| Typewriter | 14 | 100 | |
| Typewriter Stand | 11 | 100 | |
| VCR | 2 | 75 | |
| VeloBind System | 1 | 100 | |
| Vertical File Stands | 8 | 100 | |
| White Table | 7 | 100 | GCC Donated |
| Wood Table (47 x 30) | 4 | 100 | GCC Donated |
| Wooden Conference Table | 1 | 100 | |
| Xerox Fax Machine | 1 | 100 | |

1 OF 3 PAGES

| SPACE REQUIREMENT (for Personnel and Equipment/Capital) | Total Program Space (Sq. Ft.): | Total Program Space Occupied (Sq. Ft.): | Comments |
|--|-----------------------------------|---|----------|
| Description | Square Feet | Percent of Total Program Space | |
| Hagatna (Main) | 42,000 | 64 | |
| | | | |
| | | | |
| | | | |
| | | | |

ORIGINAL

Government of Guam
Fiscal Year 2015 Budget
Equipment / Capital and Space Requirement

[BBMR EL-1]

Function : Public Education
Department/Agency: GUAM PUBLIC LIBRARY SYSTEM (AGAT)
Program: Public Education

| EQUIPMENT/CAPITAL LISTING: | | | |
|--------------------------------------|-----------------|--------------------------|--------------------|
| Description | Quantity | Percentage of Use | Comments |
| 2-Step Step Stool | 2 | 100 | |
| 3M Detection Unit | 1 | 100 | |
| 3M Sensitizer | 1 | 100 | |
| 4-Drawer Filing Cabinet | 2 | 100 | |
| Bissell Dual Brush Sweeper | 1 | 100 | |
| Book Cart | 4 | 100 | |
| Book Drop | 1 | 100 | |
| Brother Typewriter | 1 | 100 | |
| Card Catalog Drawer | 2 | 100 | |
| Children's Chairs | 20 | 100 | |
| Children's Table w/ chairs | 7 | 100 | |
| Circulation Desk | 1 | 100 | |
| Coffee Table | 1 | 100 | |
| Dell Latitude Laptop Notebook | 2 | 100 | |
| Dell Optiplex 760 Workstation | 8 | 100 | |
| Dictionary Stand | 1 | 100 | |
| Double Sided Book Shelf | 8 | 100 | |
| Easel | 1 | 100 | |
| Fellows Paper Shredder | 1 | 100 | |
| Flat End Book Cart | 1 | 100 | |
| Galang Microwave Oven | 1 | 100 | |
| General Electric Refrigerator | 1 | 100 | |
| Grey Cushioned Chair (Single Seater) | 2 | 100 | |
| Grey Cushioned Sofa | 1 | 100 | |
| Hoover Vacuum | 1 | 100 | |
| IBM Wheelwriter Typewriter | 2 | 100 | |
| Magazine Rack | 2 | 100 | |
| Map Stand | 1 | 100 | |
| Mop Bucket | 1 | 100 | |
| Newspaper Stand | 1 | 100 | |
| Patron Application Drawer | 1 | 100 | |
| Patron Application Drawer | 1 | 100 | |
| Patron Wooden Chair (Adult) | 25 | 100 | |
| Patron Wooden Chair (Children) | 4 | 100 | |
| Patron Wooden Table | 8 | 100 | |
| Printer (Canon) | 1 | 100 | |
| Refrigerator (Full Size) | 1 | 100 | |
| Round Wooden Table (Children) | 1 | 100 | |
| Samsung Television | 1 | 15 | Children's Program |
| Samsung VCR | 1 | 15 | Children's Program |
| Secretarial Chair w/Arms | 2 | 100 | |
| Secretarial Chair w/out Arms | 3 | 100 | |
| Sharp EL 1197P III Calculator | 1 | 100 | |
| Drawer (Baby Blue - 8 Drawer) | 3 | 100 | GCC Donated |
| Single Face Bookshelf (Medal/Wood) | 19 | 100 | |
| Single Pedestal Desk | 2 | 100 | |
| Split Type Air Condition Unit | 5 | 100 | |
| Storage Cabinet (Beige) | 2 | 100 | |
| Television/VCR Stand | 1 | 15 | |
| Typewriter | 1 | 100 | |
| Typewriter Stand | 1 | 100 | |

| SPACE REQUIREMENT (for Personnel and Equipment/Capital) | Total Program Space (Sq. Ft.): | Total Program Space Occupied (Sq. Ft.): | |
|--|---------------------------------------|--|-----------------|
| Description | Square Feet | Percent of Total Program Space | Comments |
| Agat Library Branch | 4,800 | 7 | |
| | | | |
| | | | |
| | | | |

ORIGINAL

Government of Guam
Fiscal Year 2015 Budget
Equipment / Capital and Space Requirement

[BBMR EL-1]

Function : Public Education
Department/Agency: GUAM PUBLIC LIBRARY SYSTEM (BARRIGADA)
Program: Public Education

| EQUIPMENT/CAPITAL LISTING | | | |
|---------------------------------------|----------|-------------------|----------|
| Description | Quantity | Percentage of Use | Comments |
| 10-Key Calculator | 1 | 100 | |
| 2-Step Step Stool | 2 | 100 | |
| 3M Detection Unit | 1 | 100 | |
| 3M Sentizer | 1 | 100 | |
| 4-Drawer Filing Cabinet | 2 | 100 | |
| 5-Drawer Filing Cabinet | 1 | 100 | |
| ADA Computer Table | 1 | 100 | |
| Bissell Dual Brush Sweeper | 1 | 100 | |
| Black Stool (Bar) | 1 | 100 | |
| Book Cart | 3 | 100 | |
| Book Drop | 1 | 100 | |
| Brother Typewriter | 1 | 100 | |
| Card Catalog Drawer | 1 | 100 | |
| Children's Chairs | 18 | 100 | |
| Children's Table | 6 | 100 | |
| Circulation Desk | 1 | 100 | |
| Computer Tables | 3 | 100 | |
| Computer Workstations (Unknown Brand) | 4 | 100 | |
| Dell Optiplex 755 | 4 | 100 | |
| Dell Optiplex 780 | 1 | 100 | |
| Dictionary Stand | 1 | 100 | |
| Double-Sided Bookshelf | 8 | 100 | |
| Easel | 1 | 100 | |
| Electric Fans | 3 | 100 | |
| Employee Locker | 1 | 100 | |
| Fellows Paper Shredder | 1 | 100 | |
| Flat Bed Book Cart | 1 | 100 | |
| Galanz Microwave | 1 | 100 | |
| General Electric Refrigerator | 1 | 100 | |
| GPLS Made Book Shelf | 1 | 100 | |
| Hoover Vacuum | 1 | 100 | |
| IBM Typewriter | 1 | 100 | |
| Laptop | 1 | 100 | |
| Magazine Rack | 2 | 100 | |
| Map Stand | 1 | 100 | |
| Metal Typewriter Stand | 1 | 100 | |
| Mop | 2 | 100 | |
| Mop Bucket | 1 | 100 | |
| Newspaper Stand | 1 | 100 | |
| Orange Chairs | 8 | 100 | |
| Patron Application Drawer | 1 | 100 | |
| Patron Wooden Chair (Adult) | 24 | 100 | |
| Patron Wooden Chair (Children) | 12 | 100 | |
| Patron Wooden Table | 7 | 100 | |
| Patron Wooden Table (Round) | 3 | 100 | |
| Printer (Canon) | 1 | 100 | |
| Power Com UPS 800AP | 9 | 100 | |
| Secretarial Chair w/Arms | 2 | 100 | |
| Secretarial Chair w/out Arms | 2 | 100 | |
| Single Face Bookshelf (Metal/Wood) | 10 | 100 | |
| Single Pedestal Desk | 1 | 100 | |
| Split A/C Units | 5 | 100 | |
| Storage Cabinets (Beige) | 2 | 100 | |
| Surge Protectors | 3 | 100 | |
| Typewriter | 1 | 100 | |
| Wet/Dry Vacuum (1 Gal.) | 1 | 100 | |

ORIGINAL

Government of Guam
 Fiscal Year 2015 Budget
 Equipment / Capital and Space Requirement

[BBMR EL-1]

| SPACE REQUIREMENT (for Personnel and Equipment/Capital) | Total Program Space (Sq. Ft.): | | Total Program Space Occupied (Sq. Ft.): | |
|--|--------------------------------|--------------------------------|---|--|
| Description | Square Feet | Percent of Total Program Space | Comments | |
| Barrigada Library Branch | 4,800 | 7 | | |
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ORIGINAL

Government of Guam
Fiscal Year 2015 Budget
Equipment / Capital and Space Requirement

[BBMR EL-1]

Function : Public Education
 Department/Agency: GUAM PUBLIC LIBRARY SYSTEM (DEDEDO)
 Program: Public Education

| EQUIPMENT/CAPITAL LISTING | | | |
|--|----------|-------------------|--------------------|
| Description | Quantity | Percentage of Use | Comments |
| 10-Key Calculator | 1 | 100 | |
| Storage Cabinet (Beige) | 1 | 100 | |
| Storage Cabinet (Black) | 1 | 100 | |
| 2-Drawer Filing Cabinet | 1 | 100 | |
| 2-Step Step Stool | 1 | 100 | |
| 3M Detection Unit | 1 | 100 | |
| 3M Scentizer | 1 | 100 | |
| 4-Drawer Filing Cabinet | 2 | 100 | |
| ADA Computer Table | 1 | 100 | |
| Bissell Dual Brush Sweeper | 1 | 100 | |
| Book Cart | 4 | 100 | |
| Broom | 1 | 100 | |
| Card Catalog Shelf | 2 | 100 | |
| Children's Chairs | 21 | 100 | |
| Children's Table | 7 | 100 | |
| Circulation Desk | 1 | 100 | |
| Dell Optiplex 755 Computer Workstation | 4 | 100 | |
| Dell Optiplex 760 Computer Workstation | 4 | 100 | |
| Dell Optiplex SX260 Computer Workstation | 1 | 100 | |
| Dictionary Stand | 1 | 100 | |
| Double-Sided Bookshelf | 11 | 100 | |
| Easel | 1 | 100 | |
| Electric Fan | 1 | 100 | |
| Employee Locker | 2 | 100 | |
| Fellows Paper Shredder | 1 | 100 | |
| Folding Tables | 2 | 100 | |
| General Electric Refrigerator | 1 | 100 | |
| GPLS Made Book Shelf | 1 | 100 | |
| IBM Typewriter | 2 | 100 | |
| JVC DVD Player | 1 | 15 | Children's Program |
| Magazine Rack | 1 | 100 | |
| Map Stand | 1 | 100 | |
| Microwave | 1 | 100 | |
| Mop | 2 | 100 | |
| Mop Bucket | 1 | 100 | |
| Patron Application File Cabinet (7-Drawer) | 1 | 100 | |
| Patron Wooden Chair (Adult) | 14 | 100 | |
| Patron Wooden Chair (Children) | 11 | 100 | |
| Patron Wooden Table (Adult) | 8 | 100 | |
| Patron Wooden Table (Children) | 1 | 100 | |
| Printer (Canon) | 1 | 100 | |
| Rake | 1 | 100 | |
| Round Wooden Tables (Children) | 2 | 100 | |
| Samsung Television | 1 | 15 | Children's Program |
| Secretarial Chair w/Arms | 2 | 100 | |
| Secretarial Chair w/out Arms | 2 | 100 | |
| Shovel | 1 | 100 | |
| Single Face Bookshelf (Metal/Wood) | 5 | 100 | |
| Single Pedestal Desk | 2 | 100 | |
| Small Sofa | 1 | 100 | |
| Television/VCR Stand | 1 | 15 | Children's Program |
| Typewriter | 1 | 100 | |
| Typewriter Stand | 1 | 100 | |
| UPS Backup Batteries | 6 | 100 | |
| 15-Drawer (1/2 size card catalog) | 1 | 100 | |

ORIGINAL

Government of Guam
Fiscal Year 2015 Budget
Equipment / Capital and Space Requirement

[BBMR EL-1]

| SPACE REQUIREMENT (for Personnel and Equipment/Capital) | Total Program Space (Sq. Ft.): | | Total Program Space Occupied (Sq. Ft.): | |
|--|-----------------------------------|-----------------------------------|--|--|
| Description | Square Feet | Percent of Total Program Space | Comments | |
| Dededo Branch Library | 4,800 | 7 | | |
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ORIGINAL

**Government of Guam
Fiscal Year 2015 Budget
Equipment / Capital and Space Requirement**

[BBMR EL-1]

**Function : Public Education
Department/Agency: GUAM PUBLIC LIBRARY SYSTEM (YONA)
Program: Public Education**

| EQUIPMENT/CAPITAL LISTING: | | | |
|--|-----------------|--------------------------|-----------------|
| Description | Quantity | Percentage of Use | Comments |
| 10-Key Calculator | 1 | 100 | |
| 2-Step Step Stool | 1 | 100 | |
| 3M Detection Unit | 1 | 100 | |
| 3M Sensitizer | 1 | 100 | |
| 4-Drawer Filing Cabinet | 3 | 100 | |
| ADA Computer Tables | 1 | 100 | |
| Black Stool (Bar) | 1 | 100 | |
| Book Cart | 3 | 100 | |
| Book Drop | 1 | 100 | |
| Brown Electric Refrigerator | 1 | 100 | |
| Card Catalog Shelf | 1 | 100 | |
| Children's Chairs | 18 | 100 | |
| Children's Table | 6 | 100 | |
| Dell Optiplex 755 Computer Workstation | 5 | 100 | |
| Dell Optiplex 780 Computer Workstation | 3 | 100 | |
| Dictionary Stand | 2 | 100 | |
| Double Sided Bookshelf | 12 | 100 | |
| Bulletin Board | 1 | 100 | |
| Easel | 1 | 100 | |
| Fellows Paper Shredder | 1 | 100 | |
| Flat Bed Book Cart | 1 | 100 | |
| General Electric Refrigerator | 1 | 100 | |
| Hoover Vacuum | 1 | 100 | |
| IBM Typewriter | 1 | 100 | |
| Laptop | 1 | 100 | |
| Line Conditioners | 2 | 100 | |
| Magazine Stand | 2 | 100 | |
| Mop | 1 | 100 | |
| Mop Bucket | 1 | 100 | |
| Orange Plastic Chairs | 3 | 100 | |
| Patron Application Drawer | 1 | 100 | |
| Patron Wooden Chairs (Adults) | 26 | 100 | |
| Patron Wooden Table (Adults) | 6 | 100 | |
| Printer (Canon) | 1 | 100 | |
| Round Patron's Tables (Adults) | 4 | 100 | |
| Secretarial Chair w/Arms | 2 | 100 | |
| Secretarial Chair w/out Arms | 2 | 100 | |
| Single Face Bookshelf (Medal/Wood) | 8 | 100 | |
| Single Pedestal Desk | 1 | 100 | |
| Split Type Air Condition Unit | 5 | 100 | |
| Storage Cabinet (Beige) | 2 | 100 | |
| Storage Cabinet (Black) | 1 | 100 | |
| TV Cart | 1 | 100 | |
| TV/VCR Combo Set (13") | 1 | 100 | |
| Typewriter | 1 | 100 | |
| Typewriter Stand | 1 | 100 | |
| UPS Battery Back Ups | 6 | 100 | |

| SPACE REQUIREMENT (for Personnel and Equipment/Capital) | Total Program Space (Sq. Ft.): | | Total Program Space Occupied (Sq. Ft.): | |
|--|---------------------------------------|---------------------------------------|--|--|
| Description | Square Feet | Percent of Total Program Space | Comments | |
| Yona Library Branch | 4,800 | 7 | | |
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Bureau of Budget Management Research
 Prior Year Obligations for FY 2014

BBMR PYO-1

FUNCTION: Public Education
DEPARTMENT: Guam Public Library System

| A | B | C | D | E | F | G |
|---------------------------------|------------------|--------|-------------------|-------------------|-------------------|--|
| Transaction/ Obligation Date | Transaction Type | Vendor | General Fund (\$) | Special Fund (\$) | Federal Fund (\$) | Reasons for Nonsubmittal or Nonpayment |
| N/A | | | | \$0.00 | \$0.00 | |
| Total | | | \$0.00 | \$0.00 | \$0.00 | |

Note:

Column A: Completion date of transaction or event prior to October 1, 2013.

Column B: Transaction Type such as personnel action, contracts, etc.

Column C: Vendor or Party owed

Column D, E, & F: Identify funding source and dollar amount inclusive of associated penalties or fees; if more than one transaction, need to total all transactions.

Column G: Note item of concern.

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