# GUAM PUBLIC LIBRARY SYSTEM
***Sisteman Laibirihan Pupbleko Guåhan***
**Government of Guam**

April 30, 2007

FILE COPY

The Honorable Mark Forbes
Speaker, Twenty-Ninth Guam
Legislature
155 Hesler Place
Hagatna, Guam 96910

Dear Speaker Forbes:

Pursuant to Chapter V Section 4.(a) of Public Law 28-150 relative to reporting Staffing Patterns of government instrumentalities, GPLS submits its report for the period ending April 30, 2007. The report will be sent to your email address at speakerforbes@yahoo.com

Should additional information be needed, please contact Sandra M. Stanley, Administrative Officer at 475-4765 or via email at sstanley@mail.gov.gu.

Sincerely,

Shirley A. Mabini Souza
Acting Director

Attachments

Cc: Office of the Public Auditor (to be sent electronically)
Director, BBMR
Computer Systems Analyst II, GPLS (to be sent electronically)
Mike Aflague, BBMR
Files (5)

/sms 4-25-07

**RECEIVED**
**OFFICE OF THE PUBLIC AUDITOR**
**DATE:** 5-1-07
**TIME:** 1:02 PM
**BY:** PG

**Office of the Speaker**
MARK FORBES
Date: 5/1/07
Time:
Rec'd by: Janice
Print Name:

FUNCTIONAL AREA: Education

DEPARTMENT/AGENCY: Guam Public Library System

PROGRAM: Public Service

FUND: General Fund

# Government of Guam
## Fiscal Year 2007 Budget
## Agency Staffing Pattern

April 30, 2007

[BBMR SP-1]

| | Input by Department | | | | | | | | | | | | | | | Input by Department | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) | (I) | (J) | (K) | (L) | (M) | (N) | (O) | (P) | (Q) | (R) | (S) |
| | | | | | | | | Increment | | | Benefits | | | | | | | | |
| No. | Position Number | Position Title | Name of Incumbent | Grade/ Step | Salary | Overtime | Special* | Date | Amt. | (E+F+G+I) Subtotal | Retirement (J * 22.65%) | Retire (DDI) ($15.52*26PP) | Social Security (6.2% * J) | Medicare (1.45% * J) | Life (1/) | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL |
| 1 | 1000 | Director | Shirley A. Mabini Souza | Unc. | $55,303 | $0 | $0 | | $0 | $55,303 | $12,526 | $404 | $0 | $802 | $174 | $4,500 | $468 | $18,874 | $74,177 |
| 2 | 1008 | Administrative Officer | Sandra M. Stanley | L-11 | 41,172 | 0 | 0 | 11/8/2008 | 0 | $41,172 | $9,325 | $0 | $0 | $0 | $174 | $0 | $0 | $9,499 | $50,671 |
| 3 | 1002 | Computer Systems Analyst II | Henry D. T. Dela Cruz | M-02 | 30,471 | 0 | 0 | 8/26/2007 | 1,792 | 32,263 | $7,308 | $404 | 0 | 468 | 174 | $4,741 | $468 | 13,562 | 45,825 |
| 4 | 1003 | Library Technician II | Evelyn R. Concepcion | G-15 | 33,356 | 0 | 0 | 2/26/2009 | 0 | 33,356 | $7,555 | $0 | 0 | 0 | 174 | $0 | $0 | 7,729 | 41,085 |
| 5 | 1006 | Building Custodian | Gregorio G. Borja | C-14 | 26,048 | 0 | 0 | 3/23/2008 | 0 | 26,048 | $5,900 | $0 | 0 | 378 | 174 | $1,512 | $156 | 8,120 | 34,168 |
| 6 | 1007 | Library Technician II | Linda M. Aguon | G-14 | 32,228 | 0 | 0 | 1/31/2008 | 0 | 32,228 | $7,300 | $404 | 0 | 467 | 174 | $0 | $0 | 8,344 | 40,572 |
| 8 | 1013 | Library Technician Supervisor | Teresita L. G. Kennimer | I-13 | 35,571 | 0 | 0 | 11/22/2008 | 0 | 35,571 | $8,057 | $0 | 0 | 516 | 174 | $0 | $0 | 8,747 | 44,318 |
| 9 | 1016 | Library Technician I | Bernadita M. Quidachay | F-1 | 17,635 | 0 | 0 | 7/25/2007 | 1,102 | 18,737 | $4,244 | $404 | 0 | 272 | 174 | $1,512 | $156 | 6,761 | 25,498 |
| 10 | 1021 | Administrative Aide | Emily C. Salas | F-9 | 25,571 | 0 | 0 | 6/24/2007 | 882 | 26,453 | $5,992 | $404 | 0 | 384 | 174 | $1,512 | $0 | 8,465 | 34,918 |
| 11 | 1024 | Building Custodian | Richard L. G. Taitague | C-15 | 26,959 | 0 | 0 | 5/27/2007 | 944 | 27,903 | $6,320 | $0 | 0 | 0 | 174 | $1,512 | $0 | 8,006 | 35,909 |
| 12 | 1026 | Clerk Typist III | June A. Aflague | F-4 | 20,942 | 0 | 0 | 3/13/2008 | 0 | 20,942 | $4,743 | $404 | 0 | 304 | 174 | $0 | $0 | 5,625 | 26,567 |
| 13 | 1027 | Building Custodian | Vacant (2-1-07) vice Victor P. | C-1 | 15,133 | 0 | 0 | | 0 | 15,133 | $3,428 | $404 | 0 | 219 | 174 | $4,500 | $468 | 9,193 | 24,326 |
| 14 | 1028 | Library Technician I | Linda Villagomez | F-3 | 19,840 | 0 | 0 | 1/10/2008 | 0 | 19,840 | $4,494 | $404 | 0 | 288 | 174 | $4,500 | $468 | 10,327 | 30,167 |
| 15 | 1032 | Library Technician II | Melba C. Generaga | G-10 | 28,085 | 0 | 0 | 10/4/2007 | 0 | 28,085 | $6,361 | $0 | 0 | 407 | 174 | $0 | $0 | 6,942 | 35,027 |
| 16 | 1033 | Library Technician I | Leonora L. Cruz | F-1 | 17,635 | 0 | 0 | 7/26/2007 | 1,102 | 18,737 | $4,244 | $404 | 0 | 272 | 174 | $0 | $0 | 5,093 | 23,830 |
| 17 | 1034 | Library Technician II | Florence C. Sanchez | G-07 | 25,276 | 0 | 0 | 6/9/2008 | 0 | 25,276 | $5,725 | $404 | 0 | 367 | 174 | $0 | $0 | 6,669 | 31,945 |
| 18 | 1035 | Secretary I (Typist) | Bertha M. Guerrero | G-3 | 21,064 | 0 | 0 | 3/22/2008 | 0 | 21,064 | $4,771 | $404 | 0 | 305 | 174 | $3,751 | $468 | 9,873 | 30,937 |
| 19 | 1037 | Building Custodian | Joaquin C. Lujan | C-9 | 21,943 | 0 | 0 | 6/4/2007 | 756 | 22,699 | $5,141 | $404 | 0 | 329 | 174 | $4,500 | $468 | 11,016 | 33,715 |
| 20 | 1038 | Library Technician II | Rosa C. Santiago | G-10 | 28,085 | 0 | 0 | 8/26/2008 | 0 | 28,085 | $6,361 | $404 | 0 | 407 | 174 | $4,741 | $468 | 12,555 | 40,640 |
| 21 | 1039 | Library Technician I | Linda R. S. Elliott | F-1 | 17,635 | 0 | 0 | 7/17/2007 | 1,102 | 18,737 | $4,244 | $404 | 0 | 272 | 174 | $0 | $0 | 5,093 | 23,830 |
| 22 | 1041 | Library Technician I | Ronald A. Ayuyu | F-9 | 25,571 | 0 | 0 | 12/13/2007 | 0 | 25,571 | $5,792 | $404 | 0 | 371 | 174 | $4,500 | $468 | 11,709 | 37,280 |
| 23 | 1042 | Administrative Assistant | Jacqueline T. Florig | J-12 | 36,865 | 0 | 0 | 4/5/2008 | $0 | 36,865 | $8,350 | $404 | 0 | 535 | 174 | $0 | $0 | 9,462 | 46,327 |
| 24 | 1005 | Bookmobile Driver | Victor C. Palomo | F-7 | 23,808 | 0 | 0 | 8/8/2008 | 0 | 23,808 | $5,393 | $404 | 0 | 345 | 174 | $0 | $0 | 6,315 | 30,123 |
| | | | | | | | | | | | | | | | | | | | |
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| | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $0 | $0 | 0 | 0 |
| | | | Subtotal: | --- | $626,196 | $0 | $0 | --- | $7,680 | $633,876 | $143,573 | $6,861 | $0 | $7,706 | $4,002 | $41,781 | $4,056 | $207,979 | $841,855 |

Night Differential / Hazardous / Worker's Compensation / etc.

: FY 2006 (current) GovGuam contribution for Life Insurance is $174 per annum; Subject to change in FY 2007

repared by Sandra M. Stanley, Administrative Officer

'ROGRAM: Public Service

'UND: Territorial Education Facilities Fund

# Government of Guam
## Fiscal Year 2007 Budget
## Agency Staffing Pattern
## April 30, 2007

[BBMR SP-1]

| | Input by Department | | | | | | | | | | | | | | | Input by Department | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) | (I) | (J) | (K) | (L) | (M) | (N) | (O) | (P) | (Q) | (R) | (S) |
| | | | | | | | | Increment | | | Benefits | | | | | | | | |
| No. | Position Number | Position Title | Name of Incumbent | Grade/ Step | Salary | Overtime | Special* | Date | Amt. | (E+F+G+I) Subtotal | Retirement (J * 22.65%) | Retire (DDI) ($15.52*26PP) | Social Security (6.2% * J) | Medicare (1.45% * J) | Life (1/) | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL |
| | | Hagatna-Dededo | | | | | | | | | | | | | | | | | |
| 25 | 1012 | Messenger Clerk | Vacant | D-1 | $15,840 | $0 | $0 | | 0 | $15,840 | $3,588 | $404 | $0 | $230 | $174 | $4,500 | $468 | $9,363 | $25,203 |
| 26 | *1020 | Building Custodian Leader | *Applicant selected | E-9 | 24,151 | 0 | 0 | 8/21/2008 | 0 | $24,151 | $5,470 | $404 | $0 | $350 | $174 | $0 | $0 | $6,398 | $30,549 |
| 27 | 1044 | Library Technician I | Francine R. M. Uncangco | F-1 | 17,635 | 0 | 0 | 2/19/2008 | 0 | 17,635 | 3,994 | $404 | 0 | $256 | 174 | $1,512 | $156 | 6,496 | 24,131 |
| 28 | 1054 | Library Technician I | Joseph M. Atalig, Jr. | F-1 | 17,635 | 0 | 0 | 2/14/2008 | 0 | 17,635 | 3,994 | $404 | 0 | $256 | 174 | $3,751 | $312 | 8,891 | 26,526 |
| | | Subtotal: | | | 75,261 | 0 | 0 | | | 75,261 | 17,047 | 1,614 | 0 | 1,091 | 696 | 9,763 | 936 | 31,147 | 106,408 |
| | | Agat Branch Library | | | | | | | | | | | | | | | | | |
| 29 | 1004 | Library Technician I | Rodney P. Taitague | F-1 | $17,635 | $0 | $0 | 2/13/2008 | $0 | $17,635 | $3,994 | $404 | $0 | $256 | $174 | $0 | $0 | $4,828 | $22,463 |
| 30 | *1022 | Library Technician II | *Applicant Selected | G-4 | 22,234 | 0 | 0 | 2/1/2008 | 0 | 22,234 | 5,036 | $404 | 0 | 322 | 174 | 0 | 0 | 5,936 | 28,170 |
| | | Subtotal: | | | 39,869 | 0 | 0 | | 0 | 39,869 | 9,030 | 807 | 0 | 578 | 348 | 0 | 0 | 10,763 | 50,632 |
| | | Barrigada Branch Library | | | | | | | | | | | | | | | | | |
| 31 | 1011 | Library Technician I | Anthony T. Leon Guerrero | F-1 | 17,635 | 0 | 0 | 2/21/2008 | 0 | 17,635 | $3,994 | $404 | $0 | $256 | $174 | $0 | $0 | $4,828 | $22,463 |
| 32 | 1053 | Library Technician II | Vacant | G-1 | 18,723 | $0 | $0 | | 0 | 18,723 | 4,241 | $404 | 0 | 271 | 174 | $4,500 | $468 | $10,058 | 28,781 |
| 33 | 1023 | Building Custodian | Jesse S. Aguon | C-2 | 16,079 | 0 | 0 | 2/26/2008 | 0 | 16,079 | 3,642 | $404 | 0 | 233 | 174 | $0 | $0 | 4,453 | 20,532 |
| | | Subtotal: | | | 52,437 | 0 | 0 | | 0 | 52,437 | 11,877 | 1,211 | 0 | 760 | 522 | 4,500 | 468 | 19,338 | 71,775 |
| | | Merizo Branch Library | | | | | | | | | | | | | | | | | |
| 34 | 1017 | Library Technician II | Vacant (12-15-06) | G-4 | $22,234 | $0 | $0 | | $0 | $22,234 | $5,036 | $404 | $0 | $322 | $174 | $4,500 | $468 | $10,904 | $33,138 |
| 35 | 1029 | Building Custodian | Luis B. Camacho | C-1 | 15,133 | 0 | 0 | 2/27/2008 | 0 | 15,133 | $3,428 | $404 | 0 | 219 | 174 | 0 | 0 | 4,225 | 19,358 |
| 36 | 1036 | Library Technician I | Cynthia C. Ignacio | F-1 | 17,635 | 0 | 0 | 2/13/2008 | 0 | 17,635 | $3,994 | $404 | 0 | 256 | 174 | 0 | 0 | 4,828 | 22,463 |
| | | Subtotal: | | | 55,002 | 0 | 0 | | 0 | 55,002 | 12,458 | 1,211 | 0 | 798 | 522 | 4,500 | 468 | 19,956 | 74,958 |
| | | Yona Branch Library | | | | | | | | | | | | | | | | | |
| 37 | 1010 | Library Technician I | Marissa Q. Mears | F-1 | 17,635 | 0 | 0 | 2/13/2008 | $0 | $17,635 | $3,994 | $404 | $0 | $256 | $174 | $0 | $0 | 4,828 | $22,463 |
| 38 | 1043 | Library Technician II | *Applicant Selected | G-10 | 28,085 | 0 | 0 | | 0 | 28,085 | 6,361 | $404 | 0 | 407 | 174 | 0 | 0 | 7,346 | 35,431 |
| | | Subtotal: | | | 45,720 | 0 | 0 | | 0 | 45,720 | 10,356 | 807 | 0 | 663 | 348 | 0 | 0 | 12,174 | 57,894 |
| | | Total for TEFF | | | 268,289 | 0 | 0 | | 0 | 268,289 | 60,767 | 5,649 | 0 | 3,890 | 2,436 | 18,763 | 1,872 | 93,378 | 361,667 |
| | | | | | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | $0 | $0 | 0 | 0 |
| | | | Grand Total: | | $894,485 | $0 | $0 | | $7,680 | $902,165 | $204,340 | $12,510 | $0 | $11,596 | $6,438 | $60,544 | $5,928 | $301,357 | $1,203,522 |

Night Differential / Hazardous / Worker's Compensation / etc.

': FY 2006 (current) GovGuam contribution for Life Insurance is $174 per annum; Subject to change in FY 2007

Currently (3) GG-1s are with BBMR - Applicants were intereviewed and Selected

repared by Sandra M. Stanley, Administrative Officer