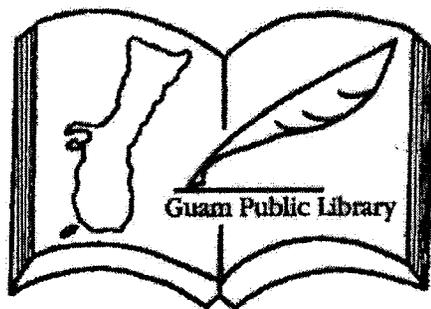


GOVERNMENT OF GUAM  
Guam Public Library System



**Fiscal Year 2012  
and Fiscal Year 2013**

**Budget Submittal**

**Submitted to the Legislature  
May 16, 2011**

20 COPIES & 1 CD



**GUAM PUBLIC LIBRARY SYSTEM**  
*Sisteman Laibirihan Pupleko Guåhan*  
**Government of Guam**



# Budget Submittal

## Fiscal Years 2012 & 2013

Submittal to BBMR 5-<sup>16d</sup>~~23~~-2011  
For the Guam Legislature

**RECEIVED**  
3:53pm  
MAY 18 2011

Bureau of Budget and  
Management Research



# **BUREAU OF BUDGET & MANAGEMENT RESEARCH**

OFFICE OF THE GOVERNOR  
Post Office Box 2950, Hagåtña Guam 96932

**EDDIE BAZA CALVO**  
GOVERNOR

**RAY TENORIO**  
LIEUTENANT GOVERNOR

**BENITA A. MANGLONA**  
DIRECTOR

**STEPHEN J. GUERRERO**  
DEPUTY DIRECTOR

## **CERTIFICATION**

The Bureau of Budget and Management Research (BBMR) hereby certifies and approves the Biennial Budget request for Fiscal Years 2012 and 2013 herewith attached for the **GUAM PUBLIC LIBRARY SYSTEM**

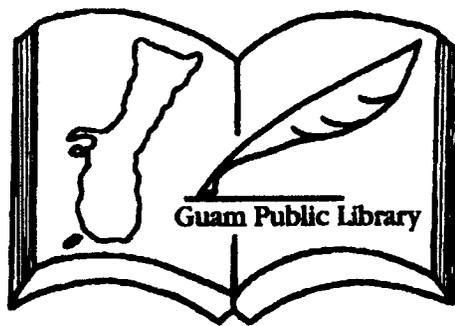
BBMR further attests that all efforts were made in the review process to ensure the accuracy of the calculations and that the result indicates compliance with the budget ceiling established for this government entity from all fund sources.

The justification of this budget request is the responsibility of the government entity listed above and any submission outside of the certified submission is neither approved nor sanctioned by the Bureau of Budget and Management Research.

  
BENITA A. MANGLONA

Date: MAY 16 2011

GOVERNMENT OF GUAM  
Guam Public Library System

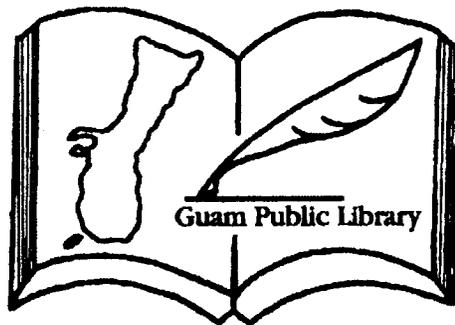


**Fiscal Year 2012  
and Fiscal Year 2013**

**Budget Submittal**

**Submitted to the Legislature  
May 16, 2011**

GOVERNMENT OF GUAM  
Guam Public Library System



**Fiscal Year 2012  
and Fiscal Year 2013**

**Budget Request**

**Submitted to BBMR  
April 27, 2011**

ORIGINAL

**Government of Guam  
Biennial Budget  
Fiscal Years 2012 & 2013**

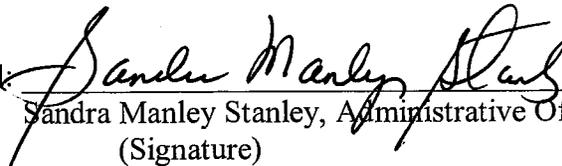
Agency Budget Certification

Agency: **Guam Public Library System**

Agency Head: **Sandra Manley Stanley, Administrative Officer**

I certify that the attached budget, submitted herewith, has been reviewed for accuracy and that all requirements by the Bureau of Budget & Management Research (BBMR) have been met. I also acknowledge that this budget document will be returned to this department if any of the BBMR requirements is not met.

Agency Head:

  
Sandra Manley Stanley, Administrative Officer  
(Signature)

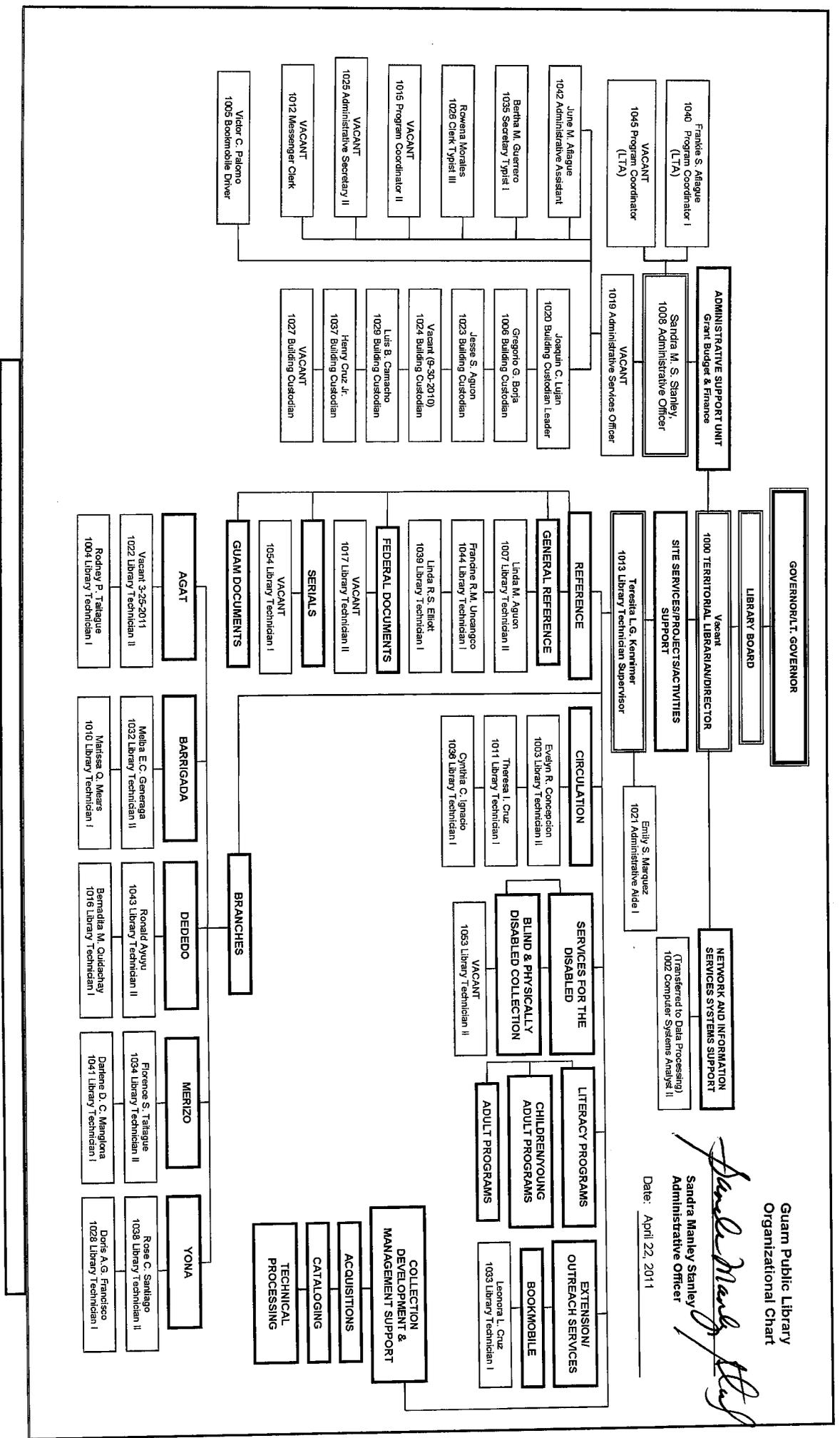
Date: **April 22, 2011**

ORIGINAL

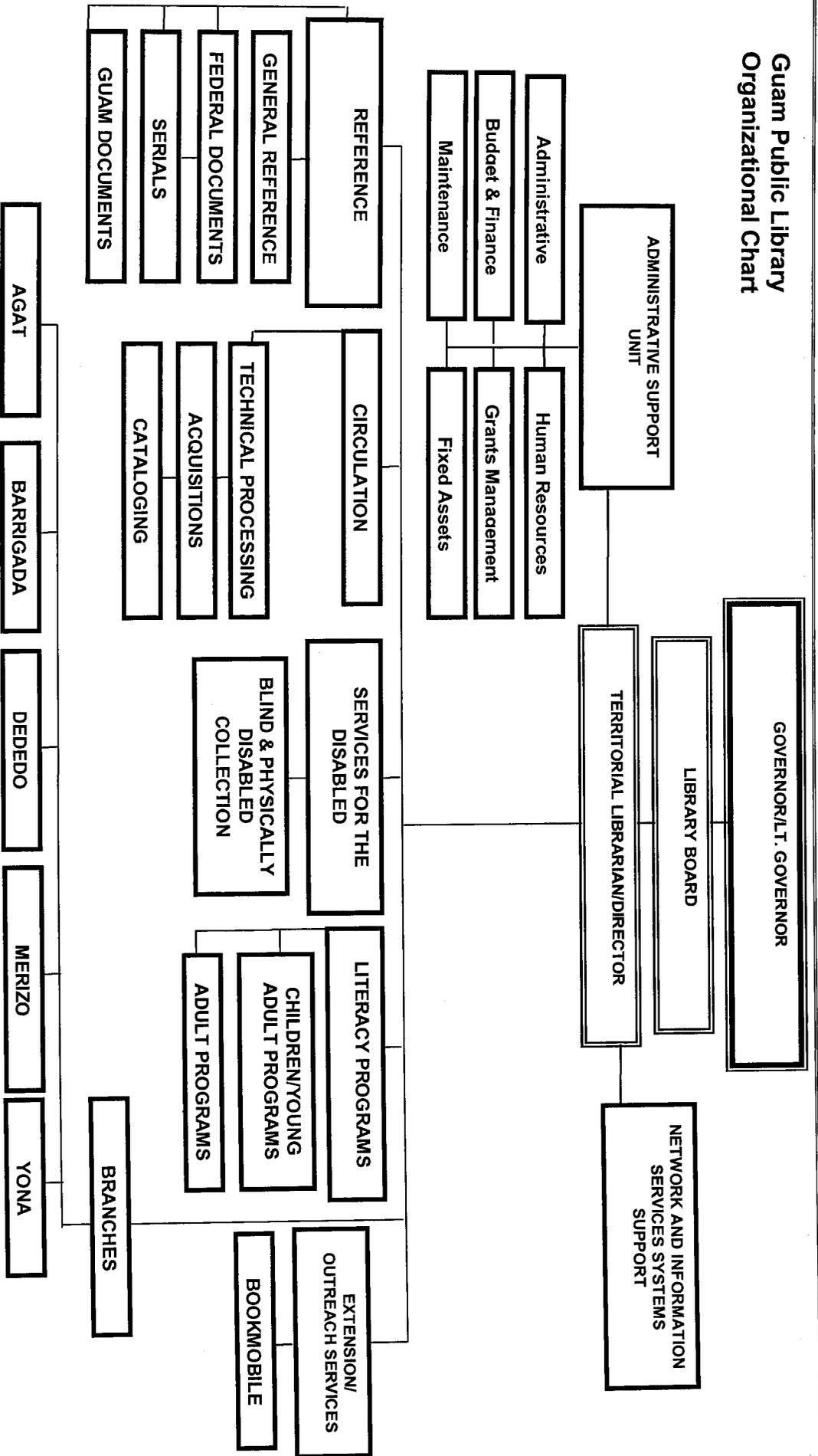
Guam Public Library  
Organizational Chart

*Sandra Manley Stanley*  
Sandra Manley Stanley  
Administrative Officer

Date: April 22, 2011



Guam Public Library  
Organizational Chart



ORIGINAL

# OFFICE OF THE DIRECTOR

Approved by GPLS  
Board on 12/28/07

Vacant  
1000 Director  
Territorial Librarian;  
Executive Secretary, GPLS Board

## ADMINISTRATIVE SUPPORT UNIT

June M. Aflague  
1042 Administrative Assistant

Sandra M. Stanley  
1008 Administrative Officer

VACANT  
1019 Administrative Services Officer

*Sandra Manley Stanley*  
Sandra Manley Stanley  
Administrative Officer

April 22, 2011

Bertha M. Guerrero  
1035 Secretary Typist I

Rowena S. Morales  
1026 Clerk Typist III

VACANT  
1015 Program Coordinator II

VACANT  
1012 Messenger Clerk

VACANT  
1025 Administrative Secretary II

## BUILDING CUSTODIANS

Joaquin C. Lujan  
1020 Building Custodian Leader

Gregorio G. Bojia  
1006 Building Custodian

Jesse S. Aguon  
1023 Building Custodian

Vacant (9/2010)  
1024 Building Custodian

Luis B. Camacho  
1029 Building Custodian

Henry Cruz Jr.  
1037 Building Custodian

Vacant  
1027 Building Custodian

Victor C. Palomo  
1005 Bookmobile Driver

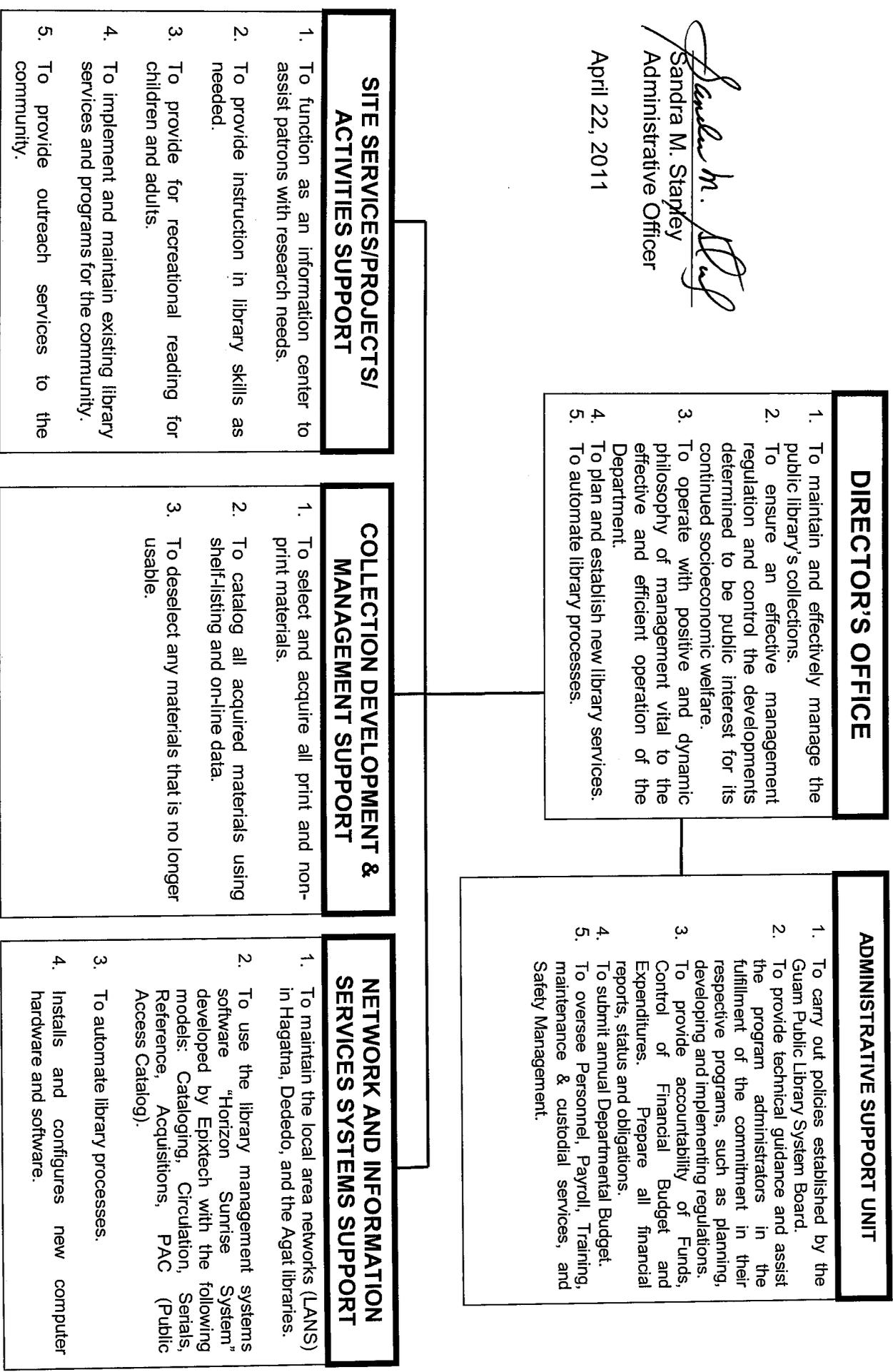
Frankie S. Aflague  
1040 Program  
Coordinator I (LTA)

ORIGINAL

# GUAM PUBLIC LIBRARY SYSTEM FUNCTIONAL ORGANIZATIONAL CHART

  
 Sandra M. Stapley  
 Administrative Officer

April 22, 2011



ORIGINAL

# Administrative Support Unit/Custodians and Bookmobile Driver FUNCTIONAL CHART

ORIGINAL

*Sandra Manley Stanley*  
Sandra Manley Stanley  
Administrative Officer

April 22, 2011

## Administrative Officer

- To carry out policies established by the Guam Public Library System Board.
- To provide technical guidance and assist the program administrators in the fulfillment of the commitment in their respective programs, such as planning, developing and implementing regulations.
- To provide accountability of Funds, Control of Financial Budget and Expenditures. Prepare all financial reports, status and obligations.
- To submit annual Departmental Budget.
- To oversee Personnel, Payroll, Training, and Safety Management.

## Bookmobile Driver

- Drives Bookmobile to and from assigned locations by practicing safe and defensive driving in order to provide library services to the general public in outlying areas that have no facilities immediately available.
- Conducts maintenance checks on a daily basis and ensures vehicle is operational; cleans and maintains interior and exterior of Bookmobile on a periodic basis.
- Maintains a daily checklist and log mileage and fuel consumption.
- Load and unload books and other material from the Bookmobile in order to keep the transported collection current.

## Administrative Support Staff Building Custodian 1020

- Leads the crew and participates in performing custodial and semi-skilled maintenance work on the main library and branch libraries.
- Leads and participates in performing minor maintenance repair work on plumbing systems, electrical systems, building and office structures.
- Estimates the time and materials needed for work projects.
- Applies and enforces safe and sanitary work practices on the job.
- Maintains records and prepares reports.
- Performs related duties as required.

## Administrative Support Staff Building Custodian 1006

- Maintains all branch library buildings within the Guam Public Library System (GPLS) so that it is adequate to the public and is in a state of good repair.
- Sweeps, mops, scrubs, waxes and polishes floors; cleans, washes bowls, water fountains, and lavatory; provides toiletry supplies; washes windows, screens, walls, and woodwork; collects rubbish and empties wastebaskets; sweeps sidewalks and maintains grounds around building.
- Performs related duties as required.

## Administrative Support Staff Building Custodian

- Building Custodian 1023**
- Building Custodian 1024**
- Building Custodian 1029**
- Building Custodian 1037**
- Building Custodian 1027**

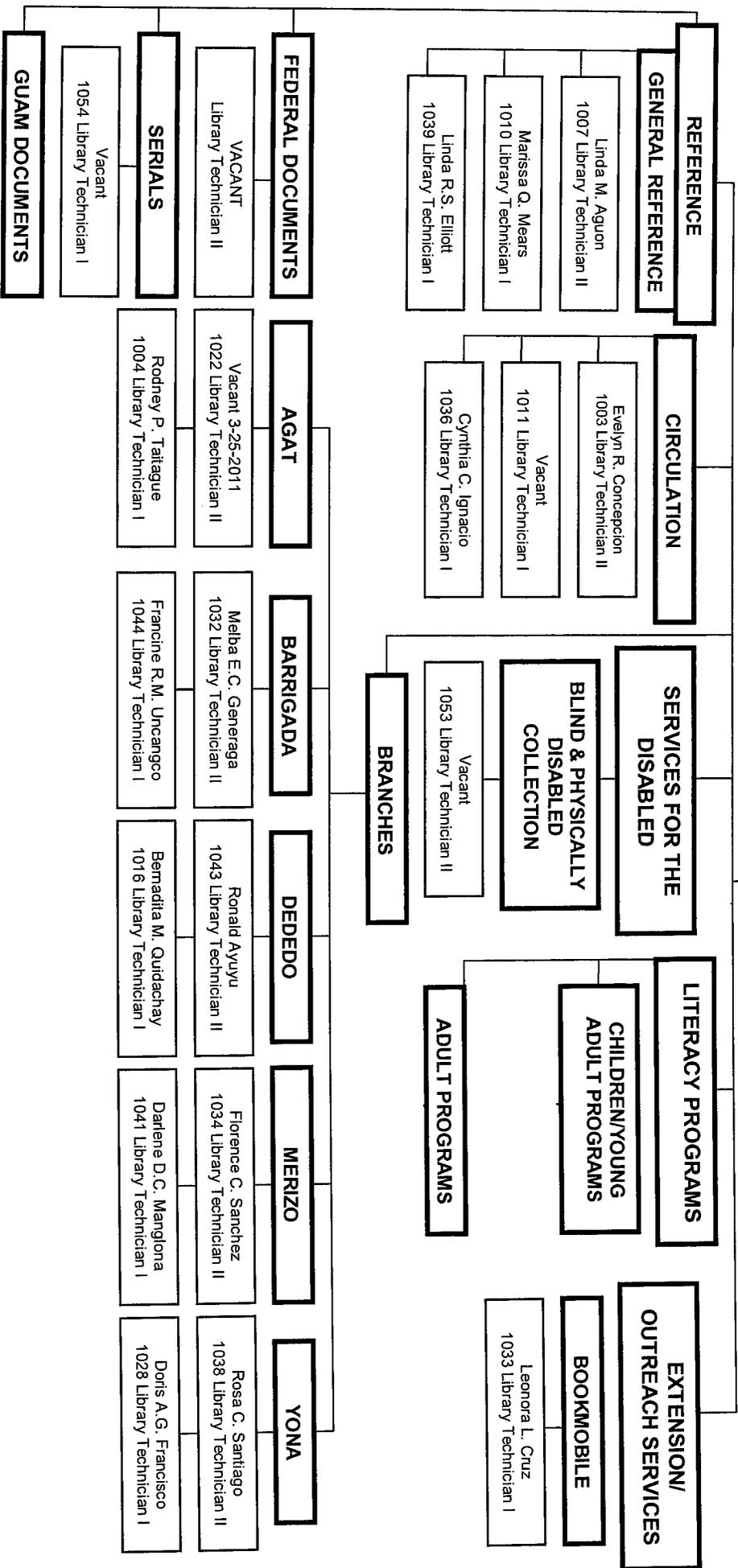
# SITE SERVICES/PROJECTS/ACTIVITIES SUPPORT

*Sandra M. Stanley*  
 Sandra Manley Stanley  
 Administrative Officer  
 April 22, 2011

Vacant  
 1000 Director  
 Territorial Librarian; Executive Secretary,  
 GPLS Board

Emily C. Salas  
 1021 Administrative Aide

Teresita L.G. Kennimer  
 1013 Library Technician Supervisor



ORIGINAL

**COLLECTION DEVELOPMENT & MANAGEMENT SUPPORT**

**Vacant, 1000 Director, Guam  
Librarian; Executive Secretary,  
GPLS Board, Certifying Officer**

**Teresita L.G. Kennimer  
1013 library Technician Supervisor**

**COLLECTION DEVELOPMENT &  
MANAGEMENT SUPPORT**

**Acquisition**

  
Sandra M. Stanley  
Administrative Officer

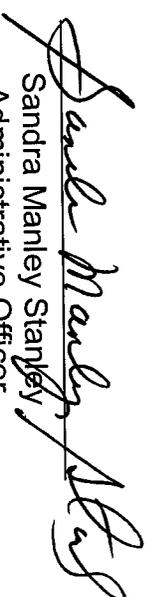
April 22, 2011

ORIGINAL

**NETWORK INFORMATION SERVICES SYSTEMS SUPPORT**

**Vacant  
1000 Director /  
Guam Librarian; Executive  
Secretary,  
GPLS Board, Certifying Officer**

**(Employee transferred to DOA-Data)  
1002 Computer Systems Analyst II**

  
Sandra Manley Stanley  
Administrative Officer

Date: April 22, 2022

ORIGINAL

**Government of Guam  
Biennial Budget  
Fiscal Years 2012 & 2013**

**Department / Agency Narrative**

**FUNCTION:** Public Service

**DEPT. / AGENCY:** Guam Public Library System

**MISSION STATEMENT:**

Although the Guam Public Library System has one Program it consists of five support divisions as follows:

- A. Administration Support
  - 1. Office Management
  - 2. Financial Management
  - 3. Personnel Management
  - 4. Grants Management
  
- B. Reference
  - 1. Reference
  - 2. Guam Material
  - 3. Archival Material
  - 4. Federal Government Library Programs
  
- C. Technical Processing
  - 1. Selection and Acquisition
  - 2. Classification and Cataloging
  - 3. Maintenance
  
- D. Library Services
  - 1. Circulation Control
  - 2. Library Assistance
  - 3. Collection
  - 4. Library Programs
  - 5. Inter-Library Loan
  - 6. Bookmobile
  
- E. Network and Information System Support
  - 1. Maintains the local area networks (LANS) in Hagatna, Dededo, Agat, Barrigada, Merizo and Yona libraries.
  - 2. Uses of the library management system software "Horizon Sunrise System" developed by Epixtech with the following models:

Cataloging, Circulation, Serials, Reference, Acquisition, PAC (Public Access Catalog)

Staff PAC  
Internet PAC  
PAC for Windows

3. Archives/retrieving of Guam Collection documents using Alchemy Gold and Cannon Microfilm imaging systems; setup and maintenance of these databases.
4. Maintains patrons and staff Internet and email access. Responsible for maintaining an Internet Proxy Server using Win Proxy.
5. Maintains a CD/DVD Server; image creation, caching and providing access to users on the network.
6. Maintains Computer Operations jobs that are scheduled and executed on a daily basis, and Off-site Backup/Recovery Systems.
7. Attends weekly training on current and new library technologies.
8. Installs and configures new computer hardware and software.

Serving Guam residents since 1949, our mission is to provide free and open access to information and ideas fundamental to a democracy. The library system will protect intellectual freedom, promote literacy, encourage lifelong learning, and maintain cultural materials.

To implement the automation of the Guam Public Library System.

To supervise the operation of the department's legal mandates.

To develop an effective system of operation toward high performance standards in order to promote better and satisfactory services to the general public.

Maintain the authority: Executive Secretary, Guam Public Library System (Title 5, GCA, Chapter 3, Section 3122);

To ensure an effective management regulation and control of developments determined to be in the public interest for its continued social economic welfare.

### **GOALS AND OBJECTIVES:**

1. Management and Leadership
2. General Administration and Operation

To provide management function and leadership to department staff with the efficient engagement of the department staff along with the department's financial facilities and physical resources to accomplish directed and authorized programs, projects and services. Approves, directs and oversees the department's operations, fiscal and property accountability.

1. Seek to understand the informational, educational, and recreational needs of all the people of Guam in accordance with the American Library Association Library Bill of Rights, Freedom to Read, and Freedom to view statements within the limits imposed by budget and space;
2. Extend library resources into the community to assist individuals and groups with special needs;
3. Work cooperatively with other island libraries in providing information to the public; and
4. Pursue opportunities through new technologies to deliver information more quickly and efficiently.
5. Provide general administrative and operational function to the department's programs.
6. Provide the department's financial resources to accomplish directed and authorized programs.
7. Provide for facilities maintenance support.
8. Provide personnel support.
9. Provide fiscal and property accountability of the department's assets.

**Decision Package  
Biennial Budget  
Fiscal Years 2012 & 2013**

Department/Agency: Guam Public Library System

Division/Section: Summary

**Program Title: Public Service**

**Activity Description:** The Public Service Program consists of five (5) support sections to carry out the mission and goals of the Guam Public Library System.  
  
(see attachment)

**Major Objective(s):** Increase public understanding and awareness of library services and programs through multi-lingual information dissemination. Upgrade and update all collections through acquisitions. Based on patron service, meet the target of 100% patron satisfaction.

**Short-term Goals:** Hire librarians to adequately staff the main branch and five (5) branch libraries throughout the island.  
  
Continue technology enhancement through computers, CD-ROMS and the Internet.

Workload Output				
Workload Indicator:	FY 2010 Level of Accomplishment	FY 2011 Anticipated Level	FY 2012 Projected Level	FY 2013 Projected Level
Registered Patrons	1,782	3,200	2,500	2,000
Circulation	27,143	36,000	36,000	30,000
Walk-in Patrons	188,948	63,000	250,000	200,000
Internet Users	38,915	18,000	42,000	38,000
Computer Users	2,305	7,000	3,000	3,000
Books Processed	2,635	7,000	3,000	3,000

GUAM PUBLIC LIBRARY SYSTEM

Program: PUBLIC SERVICE

Although the Guam Public Library System has one (1) Program, it consists of five (5) support divisions as follows:

**A. Administration**

1. Office Management
  - Office Policies and Procedures
  - Employees and Board Manual
  - Records and Files
  - Correspondence
  - Board Minutes
  - Equipment and Supplies
  - Library Maintenance
2. Financial Management
  - Budget
  - Program Evaluation and Monitoring
  - Requisitioning
  - Reports
  - Replacements
3. Personnel Management
  - Rules and Regulations
  - Payroll
  - Leaves
  - Staffing
  - Affirmative Action Program
4. Grants Management
  - Institute of Museum and Library Services (IMLS)

**B. Reference**

1. Reference
  - In-person patron request
  - Telephone requests
  - Selection of reference collection
  - Discarding or weeding material from collection
  - Re-cataloging and reorganizing of references
  - Reference guide
  - Email request
  - Facsimile received from on-island and off-island
2. Guam Material
  - Managing vertical file holdings
  - Establishing index and master subject heading
  - Organizing books, reports and legislative materials
  - Updating vertical file holding clipping of substantial events in newspaper
  - Preserve documents, manuscripts and photographs through proper treatment and storage

3. Archival Material

- Collect, arrange and classify public archives
- Preserve documents, manuscripts and photographs through proper treatment and storage
- Conduct and maintain current inventories
- File documents for use of government employees and the general public
- Reproduce, publish and exhibit documents and manuscripts
- Accept donations and issue receipts
- Establish rules and regulations relative to public archives
- Prepare guides for access to documents and manuscripts

**C. Technical Processing**

1. Selection and Acquisition

- Formulating policies
- Selection of special material
- Selection of books and non-book library material

2. Classification and Cataloging

- Dewey Decimal System of Classification
- Descriptive cataloging
- Bibliography searching
- Accessioning collection
- Preparation of shelf-list cards
- On-line computerization

3. Maintenance

- Repairing and replacement
- Shelf reading
- Weeding and surveying
- Inventory

**D. Library Services**

1. Circulation Control

- Patron registration
- Charging and discharging material
- Retrieval of overdue material
- Reserve book request
- Record Management
- Overdue fines

2. Library Assistance

- Provide guidance in the selection of material
- Provide instruction in library use
- Interlibrary loan and resource sharing
- Reference assistance and research
- Duplicating services
- General Information

3. Collection

- Fiction and non-fiction adult and juvenile collection
- Government documents
- Audio visual collection
- Periodical collection
- Services to the blind and hearing impairment

- Services for the elderly
  - Maintenance of collection, weeding, surveying and inventory
  - Publishing and binding
4. Library Programs
- Library tours
  - Film program
  - Summer Reading Program
  - Library presentation / promotions
5. Extension Library Services
- Branch libraries
  - Bookmobile
  - Institutions
  - Departmental technical assistance

**E. Network and Information System Support**

Description:

1. Maintains the local area networks (LANS) in Hagatna, Dededo, Agat, Barrigada, Merizo and Yona Libraries.
2. Uses the library management system software "Horizon Sunrise System" developed by Epixtech with the following models:  
Cataloging, Circulation, Serials, Reference, Acquisitions, PAC (Public Access Catalog)
  - Staff PAC
  - Internet PAC
  - PAC for Windows
3. Archives/retrieves Guam Collection documents using Alchemy Gold and Cannon Micro film imaging systems; sets up and maintains these databases.
4. Maintains patron and staff Internet and e-mail access. Maintains Internet Proxy Server using Win Proxy.
5. Maintains a CD/DVD Server: image creation, caching and providing access to users on the network.
6. Responsible for computer operations jobs that are scheduled and executed on a daily basis, and offsite Backup/Recovery Systems
7. Attends training on current and new library technologies.
8. Installs and configures new computer hardware and software.

**FY 2012 Program Priority Statement**

**Program: Saturday Morning Story Time – Main library**

**Activity:** A two (2) hour weekly program consisting of reading aloud stories and poems to school age children. Readings are followed by arts and crafts activities.

**Mission:** To promote the enjoyment of reading for children in the elementary school years.

**Program: Weekday Toddler Story Time – Branch libraries**

**Activity:** A one and one-half (1-1/2) hour weekday program consisting of reading aloud stories and poems to toddlers or pre-school children. Readings are followed by arts and crafts activities.

**Mission:** Newly implemented in 2008 to supplement the demand of the Saturday Story Hour and to promote the enjoyment of reading for children at an early age before school years. This literacy program goes beyond the Main Library in Hagåtña. At least one day a week at the Agat, Barrigada, Dededo, Merizo and Yona branch libraries.

**Program: Homebound Service – Island-wide**

**Activity:** Newly implemented - a free home delivery service of library materials to individuals with disabilities in the form of books, non-books, and "Talking Book" tapes, including Braille materials.

**Mission:** Guam is a Subregional Library for the National Library Service for the Blind and Physically Handicapped (NLS) (website: <http://www.loc.gov/nls>). GPLS provides "homebound" delivery service to individuals with disabilities. Individuals with a temporary or permanent disability which prevents them from reading conventional printed materials, because of a visual, physical or reading disability.

**Program: Summer Reading Program – Main library**

**Activity:** An eight (8) week program consisting of various reading activities, projects and presentations to motivate children to read during the summer months.

**Mission:** To promote the enjoyment of recreational reading.

**Program: National Library Week – Island-wide**

**Activity:** A nationwide campaign which focuses the public's attention on various services offered by the libraries. Activities include special storytelling, library tours, library card sign-up, and sponsoring contests which promote literacy.

**Mission:** To inform the public about the value of libraries as an information resource, the different services and programs libraries offer as well as to promote library use and support.

**Program: School Tours and Bookmobile Tours – All libraries**

**Activity:** Introduces school age children to the various programs and services offered by the public libraries. In addition, an orientation is given regarding the use of library materials followed by the distribution of library card applications.

**Mission:** To familiarize school age children and senior citizens with the public libraries and the many services they offer and to promote library use.

ORIGINAL

**Program: Special Events – All libraries**

**Activity:** Several times throughout the year, the public libraries host special programs such as lectures, art and cultural exhibits, films and craft presentation.

**Mission:** To allow people from all age groups to come together and share their ideas and interests.

**Program: Read Across America (Dr. Seuss's Birthday)**

**Activity:** This is an annual event celebrated in March. GPLS takes part in the National Education Association's (NEA) Read Across America to encourage children to read. This event's main purpose is to also celebrate the children's author, Dr. Seuss on his birthday, and to promote reading.

All over the nation, thousands of people take part through different activities and the main purpose is for everyone "across America" to pick up a book on "Dr. Seuss's Birthday."

**Mission:** Motivate children to read in addition to helping them master basic skills.

**Program: Teen Read Week**

**Activity:** This is a literacy initiative of the Young Adult Library Services Association (YALSA), a division of the American Library Association. It's an annual event, which is held the third week in October. Across the United States public and school libraries, schools, and bookstores take part in Teen Read Week. This is to let teens know the possibilities that exist within the library and within covers of books.

**Mission:** To encourage twelve to eighteen year olds to "Read for the Fun of It".











Government of Guam  
Biennial Budget  
Fiscal Years 2012 & 2013

[BBMR TA-1] Rev

**Schedule A - Off-Island Travel**

Department/Agency: Guam Public Library System  
Division: Director's Office  
Program: Public Service

**FY 2012**

Purpose / Justification for Travel							
1/ N/A							
2/ N/A							
3/ N/A							
4/ N/A							
5/ N/A							
6/ N/A							
No. of Travelers: _____							1/
Position Title of Traveler(s)		Travel Dates	Destination	Air Fare	Per diem 2/	Registration	Total Cost
N/A	1/			\$ -	\$ -	\$ -	\$ -
N/A	2/						
N/A	3/						
N/A	4/						
N/A	5/						
N/A	6/						
				\$ -	\$ -	\$ -	\$ -

**FY 2013**

Purpose / Justification for Travel							
1/ N/A							
2/ N/A							
3/ N/A							
4/ N/A							
5/ N/A							
6/ N/A							
No. of Travelers: _____							1/
Position Title of Traveler(s)		Travel Dates	Destination	Air Fare	Per diem 2/	Registration	Total Cost
N/A	1/			\$ -	\$ -	\$ -	\$ -
N/A	2/						
N/A	3/						
N/A	4/						
N/A	5/						
N/A	6/						
				\$ -	\$ -	\$ -	\$ -

1/ Provide justification for multiple travelers attending the same conference / training / etc.  
2/ Rates must be consistent with Title 5 GCA, Div.2, Ch.23, §23104 and Federal Joint Travel Regulations

ORIGINAL

Government of Guam  
Biennial Budget  
Fiscal Years 2012 & 2013

[BBMR 96A] Rev

Schedule B- Contractual

Director's Office Account	FY 2012			FY 2013		
	Quantity	Unit Price	Total Price	Quantity	Unit Price	Total Price
Pacific Daily News (subscription) yearly	1	216	\$ 216.00	1	\$ 238.00	\$ 238.00
Marianas Variety (subscription) yearly	1	150	\$ 150.00	1	\$ 165.00	\$ 165.00
Stars & Stripes (subscription) yearly	1	207	\$ 207.00	1	\$ 228.00	\$ 228.00
GETS Business Systems (typewriters)	1	3239	\$ 3,239.00	1	\$ 3,563.00	****
G4S Security Services (monitoring) yearly	1	660	\$ 660.00	1	\$ 726.00	\$ 726.00
SirsiDynix (Yearly)	1	20161	\$ 20,161.00	1	\$ 22,177.00	\$ 22,177.00
J&B (70 ton chiller)	1	6700	\$ 6,700.00	1	\$ 7,370.00	\$ 7,370.00
Pitney Bowes (Postage Meter Rental)	1	500	\$ 500.00	1	\$ 550.00	\$ 550.00
Repair of Vehicles (yearly)	1	5000	\$ 5,000.00	1	\$ 5,000.00	\$ 5,000.00
Xerox (rental-yearly)	1	21300	\$ 21,300.00	1	\$ 23,430.00	\$ 23,430.00
3M (Maintenance)	1	4154	\$ 4,154.00	1	\$ 4,569.00	\$ 4,569.00
Alchemey (software maintenance)	1	2820	\$ 2,820.00	1	\$ 3,102.00	\$ 3,102.00
OTIS elevator (maintenance)	1	1760	\$ 1,760.00	1	\$ 1,936.00	\$ 1,936.00
Building emergency repairs	1	10000	\$ 10,000.00	1	\$ 10,000.00	\$ 10,000.00
			\$ -			\$ -
<b>Total Contractual</b>			\$ 76,867.00			\$ 79,491.00

Schedule C - Supplies & Materials

Item	FY 2012			FY 2013		
	Quantity	Unit Price	Total Price	Quantity	Unit Price	Total Price
Cleaning supplies (clorax, toilet cleaners)	1	7000	\$ 7,000.00	1	\$ 7,000.00	\$ 7,000.00
Fuel / Lube (2 govt vehicles) yearly	1	5000	\$ 5,000.00	1	\$ 5,000.00	\$ 5,000.00
General Office supplies (paper, ribbon, etc.)	1	12000	\$ 12,000.00	1	\$ 12,000.00	\$ 12,000.00
Technical Processing Supplies (yearly)	1	5000	\$ 5,000.00	1	\$ 5,000.00	\$ 5,000.00
Plumbing and electrical supplies (yearly)	1	6000	\$ 1,000.00	1	\$ 1,000.00	\$ 1,000.00
			\$ -			\$ -
			\$ -			\$ -
			\$ -			\$ -
<b>Total Supplies &amp; Materials</b>			\$ 30,000.00			\$ 30,000.00

Schedule D - Equipment

Item	FY 2012			FY 2013		
	Quantity	Unit Price	Total Price	Quantity	Unit Price	Total Price
			\$ -			\$ -
			\$ -			\$ -
			\$ -			\$ -
			\$ -			\$ -
			\$ -			\$ -
			\$ -			\$ -
<b>Total Equipment</b>			\$ -			\$ -

Schedule E - Miscellaneous

Item	FY 2012			FY 2013		
	Quantity	Unit Price	Total Price	Quantity	Unit Price	Total Price
			\$ -			\$ -
			\$ -			\$ -
			\$ -			\$ -
			\$ -			\$ -
			\$ -			\$ -
			\$ -			\$ -
<b>Total Miscellaneous</b>			\$ -			\$ -

Schedule F - Capital Outlay

Item	FY 2012			FY 2013		
	Quantity	Unit Price	Total Price	Quantity	Unit Price	Total Price
			\$ -			\$ -
			\$ -			\$ -
			\$ -			\$ -
			\$ -			\$ -
			\$ -			\$ -
			\$ -			\$ -
<b>Total Capital Outlay</b>			\$ -			\$ -

ORIGINAL

Government of Guam  
Fiscal Year 2012  
Agency Staffing Pattern  
(PROPOSED)

FUNCTIONAL AREA: Education  
DEPARTMENT/AGENCY: Guam Public Library System  
PROGRAM: Public Service / Director's Office  
FUND: General Fund

May 11, 2011

(A) No.	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special	(H) Incumbent		(I) Amt.	(J) Subtotal	(K) Retirement (1 + 28.3% * 2)	(L) Retire (DDI) (319.02 * 26FP)	(M) Benefits			(O) Life (L)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
							Date						Social Security (6.2% * J)	Medicare (1.45% * J)						
1	1000	Director	Unc.	\$55,303	\$0	\$0			\$0	\$55,303	\$15,651	\$495	\$0	\$802	\$174	\$0	\$0	\$0	\$17,121	\$72,424
2	1008	Administrative Officer	L-13	44,105	0	\$0	11/8/2012		0	44,105	\$12,482	0	0	518	174	0	0	0	14,912	59,017
3	1003	Library Technician II	G-17	35,732	0	\$0	2/6/2013		0	35,732	\$10,112	0	0	518	174	0	0	0	13,600	48,792
4	1006	Building Custodian	C-16	27,903	0	\$0	3/3/2012		569	28,472	\$8,058	0	0	413	174	0	0	0	11,340	39,812
5	1007	Library Technician II	G-16	34,524	0	\$0	1/31/2012		906	35,430	\$10,027	\$395	0	514	174	0	0	0	13,465	48,895
6	1013	Library Technician Supervisor	L-15	38,105	0	\$0	11/22/2012		662	38,105	\$10,784	0	0	553	174	0	0	0	11,510	49,615
7	1016	Library Technician II	F-06	22,926	0	\$0	1/25/2012		662	23,588	\$6,675	\$395	0	342	174	0	0	0	10,382	33,970
8	1020	Building Custodian Leader	E-11	25,658	0	\$0	1/1/2012		679	26,337	\$7,510	\$395	0	385	174	0	0	0	8,563	35,100
9	1021	Administrative Aide	F-12	28,337	0	\$0	1/24/2012		744	29,081	\$8,230	\$395	0	422	174	0	0	0	11,384	40,465
10	1022	Library Technician II	G-1	18,723	0	\$0			0	18,723	\$5,299	\$395	0	271	174	0	0	0	6,239	24,962
11	1024	Building Custodian	C-1	0	0	\$0			0	0	\$0	0	0	0	0	0	0	0	0	0
12	1026	Clerk Typist III	F-01	17,635	0	\$0	10/25/2011		1,102	18,737	\$5,303	\$495	0	272	174	0	0	0	8,220	27,857
13	1032	Library Technician II	G-11	29,968	0	\$0	10/4/2011		1,017	30,985	\$8,514	0	0	436	174	0	0	0	11,188	41,273
14	1033	Library Technician I	F-06	22,926	0	\$0	1/6/2012		662	23,588	\$6,675	\$495	0	342	174	0	0	0	7,686	31,274
15	1034	Library Technician II	G-10	28,085	0	\$0	6/9/2013		0	28,085	\$7,948	\$495	0	407	174	0	0	0	13,568	41,353
16	1035	Secretary I (Typist)	G-07	25,276	0	\$0	9/22/2012		78	25,354	\$7,175	\$495	0	368	174	0	0	0	38,973	38,973
17	1037	Building Custodian	C-04	17,970	0	\$0	6/18/2012		315	18,285	\$5,175	\$495	0	265	174	0	0	0	6,108	24,393
18	1038	Library Technician II	G-12	30,085	0	\$0	8/26/2012		176	30,261	\$8,564	\$495	0	439	174	0	0	0	11,927	42,188
19	1039	Library Technician I	F-06	22,926	0	\$0	11/7/2012		662	23,588	\$6,675	\$495	0	342	174	0	0	0	10,381	33,969
20	1042	Administrative Assistant	J-04	27,344	0	\$0	9/20/2012		120	27,364	\$7,744	\$495	0	397	174	0	0	0	11,514	38,878
21	1043	Library Technician II	G-12	30,085	0	\$0	1/1/2012		790	30,875	\$8,738	\$495	0	448	174	0	0	0	11,918	42,793
22				0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	0
23				0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	0
24				0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	0
25				0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	0
				Grand Total:	\$582,816	\$0			\$8,482	\$591,298	\$167,337	\$7,418	\$0	\$7,934	\$3,480	\$34,725	\$2,112	\$2,112	\$223,006	\$814,304

1/ Night Differential / Hazardous / Worker's Compensation / etc.  
1/ FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum. Subject to change in FY 2012  
2/ FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change.  
Vacant Positions: Library Technician; Building Custodian; Administrative Services Officer; Program Coordinator II; Administrative Secretary II; Library Technician II

ORIGINAL

Government of Guam  
Fiscal Year 2012  
Agency Staffing Pattern  
(PROPOSED)

Input by Department												
Special Pay Categories												
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)		
No.	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 100%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal		
1	1000 Director	Vacant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2	1008 Administrative Officer	Sandra M. Stanley	0	0	0	0	0	0	0	0	0	
3	1003 Library Technician II	Evelyn R. Concepcion	0	0	0	0	0	0	0	0	0	
4	1006 Building Custodian	Gregorio C. Borja	0	0	0	0	0	0	0	0	0	
5	1007 Library Technician II	Linda M. Agnon	0	0	0	0	0	0	0	0	0	
6	1013 Library Technician Supervisor	Tereata L. G. Kennimer	0	0	0	0	0	0	0	0	0	
7	1016 Library Technician II	Bernadita M. Quidachay	0	0	0	0	0	0	0	0	0	
8	1020 Building Custodian Leader	Joaquin C. Lujan	0	0	0	0	0	0	0	0	0	
9	1021 Administrative Aide	Emily S. Marquez	0	0	0	0	0	0	0	0	0	
10	1022 Library Technician II	Vacant - 3-30-11 vice Linda Y	0	0	0	0	0	0	0	0	0	
11	1024 Building Custodian	Vacant - vice Richard Taltague	0	0	0	0	0	0	0	0	0	
12	1026 Clerk Typist III	Roseana S. Morales	0	0	0	0	0	0	0	0	0	
13	1032 Library Technician II	Melba C. Generaga	0	0	0	0	0	0	0	0	0	
14	1033 Library Technician I	Leonora L. Cruz	0	0	0	0	0	0	0	0	0	
15	1034 Library Technician II	Florence M.S. Taltague	0	0	0	0	0	0	0	0	0	
16	1035 Secretary I (Typist)	Bertha M. Guerrero	0	0	0	0	0	0	0	0	0	
17	1037 Building Custodian	Henry S. Cruz, Jr.	0	0	0	0	0	0	0	0	0	
18	1038 Library Technician II	Rosa C. Santiago	0	0	0	0	0	0	0	0	0	
19	1039 Library Technician I	Linda R. S. Elliott	0	0	0	0	0	0	0	0	0	
20	1042 Administrative Assistant	June M. Amigue	0	0	0	0	0	0	0	0	0	
21	1043 Library Technician II	Ronald A. Ayuya	0	0	0	0	0	0	0	0	0	
22	0	0	0	0	0	0	0	0	0	0	0	
23	0	0	0	0	0	0	0	0	0	0	0	
24	0	0	0	0	0	0	0	0	0	0	0	
25	0	0	0	0	0	0	0	0	0	0	0	
Grant Total:			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

- 1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1/4 of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to CFD ambulatory service personnel; 15% of reg. rate of pay

**Government of Guam  
Fiscal Year 2013  
Agency Staffing Pattern  
(PROPOSED)**

**FUNCTIONAL AREA:** Education  
**DEPARTMENT/AGENCY:** Guam Public Library System  
**PROGRAM:** Public Service / Director's Office  
**FUND:** General Fund

May 15, 2011 S100A131800GA001

(A) No.	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special	(H) Increment		(I) Avail.	(J) Subtotal	(K) Retirement (J * 30.09% / 2)	(L) Retire (DDI) (\$19.02 * 26%)	(M) Benefits		(O) Life	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J+R) TOTAL										
							Date	Avail.					Social Security (6.2% * J)	Medicare (1.45% * J)															
1	1000 Director	Vacant	Unc.	\$55,303	\$0	\$0			\$0	\$55,303	\$16,641	\$495	\$0	\$802	\$174	\$0	\$0	\$18,111	\$73,414										
2	1008 Administrative Officer	Sandra M. Stanley	L-13	44,105	0	\$0	11/8/2012	1,414	\$0	45,519	\$13,697	0	0	530	174	2,064	192	16,127	61,646										
3	1003 Library Technician II	Evelyn R. Concepcion	G-17	35,732	0	\$0	2/26/2013	834	\$0	36,566	\$11,003	0	0	330	174	2,064	192	13,963	50,529										
4	1006 Building Custodian	Gregorio G. Borja	C-16	27,903	0	\$0	3/23/2012	569	\$0	28,472	\$8,567	0	0	413	174	2,504	192	11,850	40,322										
5	1007 Library Technician II	Linda M. Agnon	G-17	35,732	0	\$0	1/31/2014	0	\$0	35,732	\$10,732	\$495	0	518	174	2,064	192	14,194	49,926										
6	1013 Library Technician Supervisor	Teresta L. G. Kennimer	I-15	38,105	0	\$0	11/22/2012	1,222	\$0	39,327	\$11,833	0	0	570	174	0	0	12,578	51,905										
7	1016 Library Technician II	Bernadita M. Quidachay	F-07	23,808	0	\$0	7/25/2013	220	\$0	24,028	\$7,230	\$495	0	348	174	2,504	192	10,943	34,971										
8	1020 Building Custodian Leader	Joanquin C. Lujan	E-12	26,763	0	\$0	11/7/2014	0	\$0	26,763	\$8,053	\$495	0	388	174	0	0	9,110	36,873										
9	1021 Administrative Aide	Emily S. Marquez	F-13	23,329	0	\$0	1/24/2014	0	\$0	23,329	\$8,825	\$495	0	425	174	2,064	0	11,983	41,312										
10	1022 Library Technician II	Vacant	G-1	18,723	0	\$0		0	\$0	18,723	\$5,634	\$495	0	271	174	0	0	6,574	25,297										
11	1024 Building Custodian	Vacant - vice Richard Taltague	C-1	0	0	\$0		0	\$0	0	\$0	0	0	288	174	0	0	9,003	28,843										
12	1026 Clerk Typist III	Roseana S. Morales	F-02	16,737	0	\$0	10/25/2012	1,103	\$0	19,840	\$5,970	\$495	0	288	174	2,077	0	11,727	28,843										
13	1032 Library Technician II	Melba C. Generaga	G-12	30,085	0	\$0	10/4/2013	0	\$0	30,085	\$9,063	0	0	436	174	2,064	0	11,727	41,812										
14	1033 Library Technician I	Leonora L. Cruz	F-06	22,926	0	\$0	1/26/2012	662	\$0	23,588	\$7,098	\$495	0	342	174	0	0	8,308	31,696										
15	1034 Library Technician II	Florence M.S. Taltague	G-10	26,085	0	\$0	6/9/2013	328	\$0	26,413	\$8,549	\$495	0	412	174	4,035	209	13,874	42,287										
16	1035 Secretary I (Typist)	Bertha M. Guerrero	G-07	25,276	0	\$0	9/22/2012	78	\$0	25,354	\$7,629	\$495	0	368	174	4,158	350	13,173	38,527										
17	1037 Building Custodian	Henry S. Cruz, Jr.	C-05	18,916	0	\$0	6/18/2013	252	\$0	19,168	\$5,768	\$495	0	278	174	0	0	6,714	25,882										
18	1038 Library Technician II	Rosa C. Santiego	G-13	31,138	0	\$0	8/26/2014	0	\$0	31,138	\$9,369	\$495	0	452	174	2,064	192	12,745	43,883										
19	1039 Library Technician I	Linda R. S. Elliott	F-07	23,808	0	\$0	7/17/2013	220	\$0	24,028	\$7,230	\$495	0	348	174	2,505	192	10,942	34,870										
20	1042 Administrative Assistant	June M. Allague	J-05	28,678	0	\$0	3/20/2013	669	\$0	29,347	\$8,831	\$495	0	426	174	2,496	209	12,630	41,977										
21	1043 Library Technician II	Ronald A. Ayuyan	G-13	31,138	0	\$0	11/2/2014	0	\$0	31,138	\$9,369	\$495	0	452	174	2,064	0	12,553	43,691										
22				0	0	\$0		0	\$0	0	0	0	0	0	0	0	0	0	0	0									
23				0	0	\$0		0	\$0	0	0	0	0	0	0	0	0	0	0	0									
24				0	0	\$0		0	\$0	0	0	0	0	0	0	0	0	0	0	0									
25				0	0	\$0		0	\$0	0	0	0	0	0	0	0	0	0	0	0									
				<b>Grand Total:</b>						\$594,290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,571	\$601,861	\$181,100	\$7,418	\$0	\$8,067	\$3,480	\$34,725	\$2,112	\$236,902	\$838,763

\* Night Differential / Hazardous / Worker's Compensation / etc.  
1/ FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2013  
2/ FY 2013 (proposed) GovGuam contribution rate of 30.09% for the Government of Guam Retirement is subject to change.  
Vacancies: Library Technician II; Building Custodian; Administrative Services Officer; Program Coordinator II; Administrative Secretary II; Library Technician II

[BBMR SP-1]

ORIGINAL

Government of Guam  
Fiscal Year 2013  
Agency Staffing Pattern  
(PROPOSED)

Input by Department												
Special Pay Categories												
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)		
No.	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal		
1	1000 Director	Vacant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2	1008 Administrative Officer	Sandra M. Stanley	0	0	0	0	0	0	0	0	0	
3	1003 Library Technician II	Evelyn R. Concepcion	0	0	0	0	0	0	0	0	0	
4	1006 Building Custodian	Gregorio G. Borja	0	0	0	0	0	0	0	0	0	
5	1007 Library Technician II	Linda M. Agnon	0	0	0	0	0	0	0	0	0	
6	1013 Library Technician Supervisor	Teresta L. G. Kennimer	0	0	0	0	0	0	0	0	0	
7	1016 Library Technician II	Bernadita M. Quinchoy	0	0	0	0	0	0	0	0	0	
8	1020 Building Custodian Leader	Joaquin C. Lujan	0	0	0	0	0	0	0	0	0	
9	1021 Administrative Aide	Emily S. Marquez	0	0	0	0	0	0	0	0	0	
10	1022 Library Technician II	Vacant	0	0	0	0	0	0	0	0	0	
11	1024 Building Custodian	Vacant - vice Richard Tahaque	0	0	0	0	0	0	0	0	0	
12	1026 Clerk Typist III	Roverna S. Morales	0	0	0	0	0	0	0	0	0	
13	1032 Library Technician II	Melba C. Generaga	0	0	0	0	0	0	0	0	0	
14	1033 Library Technician I	Leonora L. Cruz	0	0	0	0	0	0	0	0	0	
15	1034 Library Technician II	Florence M.S. Tahague	0	0	0	0	0	0	0	0	0	
16	1035 Secretary I (Typist)	Bertha M. Guerrero	0	0	0	0	0	0	0	0	0	
17	1037 Building Custodian	Henry S. Cruz, Jr.	0	0	0	0	0	0	0	0	0	
18	1038 Library Technician II	Rosa C. Santiago	0	0	0	0	0	0	0	0	0	
19	1039 Library Technician I	Linda R. S. Elliott	0	0	0	0	0	0	0	0	0	
20	1042 Administrative Assistant	June M. Alhague	0	0	0	0	0	0	0	0	0	
21	1043 Library Technician II	Ronald A. Ayayu	0	0	0	0	0	0	0	0	0	
22	0	0	0	0	0	0	0	0	0	0	0	
23	0	0	0	0	0	0	0	0	0	0	0	
24	0	0	0	0	0	0	0	0	0	0	0	
25	0	0	0	0	0	0	0	0	0	0	0	
Grand Total:			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 1/2 of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to CFD ambulatory service personnel. 15% of reg. rate of pay



Government of Guam  
Fiscal Year 2011  
Agency Staffing Pattern  
(CURRENT)

Input by Department												
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Special Pay Categories						EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal
					Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sundry Pay 1.5	Nurse Pay 1.5			
1	1000	Director	Vacant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	1008	Administrative Officer	Sandra M. Sanley	0	0	0	0	0	0	0	0	0
3	1003	Library Technician II	Evelyn R. Concepcion	0	0	0	0	0	0	0	0	0
4	1006	Building Custodian Leader	Gregorio G. Borja	0	0	0	0	0	0	0	0	0
5	1007	Library Technician II	Linda M. Agnon	0	0	0	0	0	0	0	0	0
6	1013	Library Technician Supervisor	Teresita L. G. Kennamer	0	0	0	0	0	0	0	0	0
7	1016	Library Technician II	Bernadita M. Quidachay	0	0	0	0	0	0	0	0	0
8	1020	Building Custodian Leader	Joaquin C. Lujan	0	0	0	0	0	0	0	0	0
9	1021	Administrative Aide	Emily S. Marquez	0	0	0	0	0	0	0	0	0
10	1022	Library Technician II	Vacant (3-30-11) vice Linda V	0	0	0	0	0	0	0	0	0
11	1024	Building Custodian	Vacant - vice Richard T.	0	0	0	0	0	0	0	0	0
12	1026	Clerk Typist III	Rosemary S. Morales	0	0	0	0	0	0	0	0	0
13	1032	Library Technician II	Melba C. Gonzalez	0	0	0	0	0	0	0	0	0
14	1033	Library Technician I	Leonora L. Cruz	0	0	0	0	0	0	0	0	0
15	1034	Library Technician II	Florence M.S. Tahague	0	0	0	0	0	0	0	0	0
16	1035	Secretary I (Typist)	Bertha M. Guerrero	0	0	0	0	0	0	0	0	0
17	1037	Building Custodian	Henry S. Cruz, Jr.	0	0	0	0	0	0	0	0	0
18	1038	Library Technician II	Rosa C. Santiago	0	0	0	0	0	0	0	0	0
19	1039	Library Technician II	Linda R.S. Elliott	0	0	0	0	0	0	0	0	0
20	1042	Administrative Assistant	June M. Alfrague	0	0	0	0	0	0	0	0	0
21	1043	Library Technician II	Ronald A. Ayuyun	0	0	0	0	0	0	0	0	0
22				0	0	0	0	0	0	0	0	0
23				0	0	0	0	0	0	0	0	0
24				0	0	0	0	0	0	0	0	0
25				0	0	0	0	0	0	0	0	0
Grand Total:				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

- 1/ 10% of reg. rate, applicable from 8pm-6am, employee must work 4 hours consecutive after 8pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 1/2 of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to CRD ambulatory service personnel. 15% of reg. rate of pay





**Government of Guam  
Fiscal Year 2012  
Agency Staffing Pattern  
(PROPOSED)**

FUNCTIONAL AREA: Education  
DEPARTMENT/AGENCY: Guam Public Library System  
PROGRAM: Public Service / Hagatma-Dededo  
FUND: General Fund  
5100A121820CA002

May 11, 2011

[BBMR SP-1]

(A) No. Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(I) Amt.	(J) Subtotal	(K) Retirement (J * 28.3%)(2)	(L) Retire (DD) (\$19.02-20FP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) TOTAL																
							Date																												
1	1002	Computer Systems Analyst II	M-9	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0															
2	1005	Bookmobile Driver	F-10	26,453	0	\$0	8/22/2013		0	26,453	\$7,486	495	0	384	174	0	0	0	0	0															
3	1028	Library Technician I	F-4	20,942	0	\$0	6/30/2012		367	21,309	\$6,030	495	0	309	174	2,524	386	0	8,538	31,227															
4	1041	Library Technician I	F-4	20,942	0	\$0	6/16/2012		367	21,309	\$6,030	495	0	309	174	7,020	408	0	9,918	35,745															
5	1044	Library Technician I	F-5	22,044	0	\$0	2/19/2012		588	22,632	\$6,405	495	0	328	174	2,064	192	0	14,436	32,290															
6				0	0	\$0			0	0	\$0	0	0	0	0	0	0	0	0	0															
7				0	0	\$0			0	0	\$0	0	0	0	0	0	0	0	0	0															
8				0	0	\$0			0	0	\$0	0	0	0	0	0	0	0	0	0															
9				0	0	\$0			0	0	\$0	0	0	0	0	0	0	0	0	0															
10				0	0	\$0			0	0	\$0	0	0	0	0	0	0	0	0	0															
11				0	0	\$0			0	0	\$0	0	0	0	0	0	0	0	0	0															
12				0	0	\$0			0	0	\$0	0	0	0	0	0	0	0	0	0															
13				0	0	\$0			0	0	\$0	0	0	0	0	0	0	0	0	0															
14				0	0	\$0			0	0	\$0	0	0	0	0	0	0	0	0	0															
15				0	0	\$0			0	0	\$0	0	0	0	0	0	0	0	0	0															
16				0	0	\$0			0	0	\$0	0	0	0	0	0	0	0	0	0															
17				0	0	\$0			0	0	\$0	0	0	0	0	0	0	0	0	0															
18				0	0	\$0			0	0	\$0	0	0	0	0	0	0	0	0	0															
19				0	0	\$0			0	0	\$0	0	0	0	0	0	0	0	0	0															
20				0	0	\$0			0	0	\$0	0	0	0	0	0	0	0	0	0															
21				0	0	\$0			0	0	\$0	0	0	0	0	0	0	0	0	0															
22				0	0	\$0			0	0	\$0	0	0	0	0	0	0	0	0	0															
23				0	0	\$0			0	0	\$0	0	0	0	0	0	0	0	0	0															
24				0	0	\$0			0	0	\$0	0	0	0	0	0	0	0	0	0															
25				0	0	\$0			0	0	\$0	0	0	0	0	0	0	0	0	0															
Grand Total:										\$90,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0										
Grand Total:										\$90,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0						
Grand Total:										\$90,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
Grand Total:										\$90,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Grand Total:										\$90,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Grand Total:										\$90,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Grand Total:										\$90,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Grand Total:										\$90,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Grand Total:										\$90,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total:										\$90,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total:										\$90,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total:										\$90,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total:										\$90,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total:										\$90,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total:										\$90,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total:										\$90,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total:										\$90,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total:										\$90,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total:										\$90,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total:										\$90,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total:										\$90,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total:										\$90,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total:										\$90,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total:										\$90,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total:										\$90,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total:										\$90,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total:										\$90,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total:										\$90,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total:										\$90,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total:										\$90,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total:										\$90,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total:										\$90,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total:										\$90,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total:										\$90,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total:										\$90,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total:										\$90,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total:										\$90,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total:										\$90,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total:										\$90,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total:										\$90,381	\$0	\$0	\$0	\$0																					

Government of Guam  
Fiscal Year 2012  
Agency Staffing Pattern  
**(PROPOSED)**

Input by Department												
Special Pay Categories												
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)		
Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 5%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal		
1	1002	Computer Systems Analyst II	Transferred to DDA Data	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2	1005	Bookmobile Driver	Victor C. Palomo	0	0	0	0	0	0	0	0	
3	1028	Library Technician I	Doris A. G. Francisco	0	0	0	0	0	0	0	0	
4	1041	Library Technician I	Darleen D.C. Mangiona	0	0	0	0	0	0	0	0	
5	1044	Library Technician I	Francine R.M. Ureangco	0	0	0	0	0	0	0	0	
6				0	0	0	0	0	0	0	0	
7				0	0	0	0	0	0	0	0	
8				0	0	0	0	0	0	0	0	
9				0	0	0	0	0	0	0	0	
10				0	0	0	0	0	0	0	0	
11				0	0	0	0	0	0	0	0	
12				0	0	0	0	0	0	0	0	
13				0	0	0	0	0	0	0	0	
14				0	0	0	0	0	0	0	0	
15				0	0	0	0	0	0	0	0	
16				0	0	0	0	0	0	0	0	
17				0	0	0	0	0	0	0	0	
18				0	0	0	0	0	0	0	0	
19				0	0	0	0	0	0	0	0	
20				0	0	0	0	0	0	0	0	
21				0	0	0	0	0	0	0	0	
22				0	0	0	0	0	0	0	0	
23				0	0	0	0	0	0	0	0	
24				0	0	0	0	0	0	0	0	
25				0	0	0	0	0	0	0	0	
Grand Total:				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

- 1/ 10% of reg. rate, applicable from 6pm - 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 1/2 of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to CRPD ambulatory service personnel. 15% of reg. rate of pay

FUNCTIONAL AREA: Education  
 DEPARTMENT/AGENCY: Guam Public Library System  
 PROGRAM: Public Service / Hagatna-Dededo Account  
 FUND: General Fund  
 5100A131820CA002

Government of Guam  
 Fiscal Year 2013  
 Agency Staffing Pattern  
 (PROPOSED)

[BBMR SP-1]

May 12, 2011

Input by Department

Input by Department

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Incident Date	Amount	(E+F+G+I) Subtotal	Retirement (I * 30.09% / 2)	Retire (DD) (\$19,027.26P)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (L)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	1002	Computer Systems Analyst II	M-9	\$0	\$0	\$0	8/22/2015	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	1005	Bookmobile Driver	F-11	27,379	0	\$0	12/30/2013	0	27,379	\$8,238	495	0	397	174	0	0	9,304	36,683
3	1028	Library Technician I	F-5	22,044	0	\$0	12/16/2013	0	22,044	\$6,633	495	0	320	174	2,524	386	10,532	32,576
4	1041	Library Technician I	F-5	22,044	0	\$0	2/19/2013	587	24,395	\$7,340	495	0	354	174	7,020	408	15,050	37,094
5	1044	Library Technician I	F-7	23,908	0	\$0		0	23,908	\$7,172	495	0	354	174	2,064	192	10,619	35,014
6				0	0	\$0		0	0	\$0	0	0	0	0	0	0	0	0
7				0	0	\$0		0	0	\$0	0	0	0	0	0	0	0	0
8				0	0	\$0		0	0	\$0	0	0	0	0	0	0	0	0
9				0	0	\$0		0	0	\$0	0	0	0	0	0	0	0	0
10				0	0	\$0		0	0	\$0	0	0	0	0	0	0	0	0
11				0	0	\$0		0	0	\$0	0	0	0	0	0	0	0	0
12				0	0	\$0		0	0	\$0	0	0	0	0	0	0	0	0
13				0	0	\$0		0	0	\$0	0	0	0	0	0	0	0	0
14				0	0	\$0		0	0	\$0	0	0	0	0	0	0	0	0
15				0	0	\$0		0	0	\$0	0	0	0	0	0	0	0	0
16				0	0	\$0		0	0	\$0	0	0	0	0	0	0	0	0
17				0	0	\$0		0	0	\$0	0	0	0	0	0	0	0	0
18				0	0	\$0		0	0	\$0	0	0	0	0	0	0	0	0
19				0	0	\$0		0	0	\$0	0	0	0	0	0	0	0	0
20				0	0	\$0		0	0	\$0	0	0	0	0	0	0	0	0
21				0	0	\$0		0	0	\$0	0	0	0	0	0	0	0	0
22				0	0	\$0		0	0	\$0	0	0	0	0	0	0	0	0
23				0	0	\$0		0	0	\$0	0	0	0	0	0	0	0	0
24				0	0	\$0		0	0	\$0	0	0	0	0	0	0	0	0
25				0	0	\$0		0	0	\$0	0	0	0	0	0	0	0	0
Grand Total:				\$95,275	\$0	\$0		\$587	\$95,862	\$28,845	\$1,980	\$0	\$1,390	\$596	\$11,608	\$986	\$45,505	\$141,367

\* Night Differential / Hazardous / Worker's Compensation / etc.

1/ FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2013

2/ FY 2013 (proposed) GovGuam contribution rate of 30.09% for the Government of Guam Retirement is subject to change.

Vacant: Messenger Clerk, Building Custodian

ORIGINAL

Government of Guam  
Fiscal Year 2013  
Agency Staffing Pattern  
**(PROPOSED)**

[BBMR SP-1]

Input by Department												
Special Pay Categories												
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)		
No. Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard Pay 10%	Hazard Pay 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	Subtotal (D+E+F+G+H+I+J)		
1	1002 Computer Systems Analyst II	Transferred to DOA Data	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2	1005 Bookmobile Driver	Victor C. Palomo	0	0	0	0	0	0	0	0	0	
3	1028 Library Technician I	Doris A. G. Francisco	0	0	0	0	0	0	0	0	0	
4	1041 Library Technician I	Darleen D.C. Mangiona	0	0	0	0	0	0	0	0	0	
5	1044 Library Technician I	Francine R.M. Urengco	0	0	0	0	0	0	0	0	0	
6			0	0	0	0	0	0	0	0	0	
7			0	0	0	0	0	0	0	0	0	
8			0	0	0	0	0	0	0	0	0	
9			0	0	0	0	0	0	0	0	0	
10			0	0	0	0	0	0	0	0	0	
11			0	0	0	0	0	0	0	0	0	
12			0	0	0	0	0	0	0	0	0	
13			0	0	0	0	0	0	0	0	0	
14			0	0	0	0	0	0	0	0	0	
15			0	0	0	0	0	0	0	0	0	
16			0	0	0	0	0	0	0	0	0	
17			0	0	0	0	0	0	0	0	0	
18			0	0	0	0	0	0	0	0	0	
19			0	0	0	0	0	0	0	0	0	
20			0	0	0	0	0	0	0	0	0	
21			0	0	0	0	0	0	0	0	0	
22			0	0	0	0	0	0	0	0	0	
23			0	0	0	0	0	0	0	0	0	
24			0	0	0	0	0	0	0	0	0	
25			0	0	0	0	0	0	0	0	0	
Grand Total:			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 1/2 of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel, 15% of reg. rate of pay

ORIGINAL

Government of Guam  
Fiscal Year 2011  
Agency Staffing Pattern  
(CURRENT)

FUNCTIONAL AREA: Education  
DEPARTMENT/AGENCY: Guam Public Library System  
PROGRAM: Public Service / Hagatna-Dededo  
FUND: General Fund

May 11, 2011

(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)			(O)	(P)	(Q)	(R)	(S)									
Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Date	Adj.	Subtotal	Retirement (C * 27.46%)	Redire (DD) (\$18.40/26FP)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	TOTAL (J + R)												
													Medicare (1.45% * J)	Life	Life																
1	1002	Computer Systems Analyst II	M-9	\$0	\$0	\$0	2/22/2011	147	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0									
2	1005	Bookmobile Driver	F-9	25,571	0	\$0	2/22/2011	147	25,718	7,062	\$478	0	373	174	0	0	0	0	0	0	8,087	33,805									
3	1028	Library Technician I	F-3	19,840	0	\$0	6/30/2011	367	20,207	5,549	\$478	0	293	174	0	0	0	0	0	0	6,494	26,701									
4	1041	Library Technician I	F-3	19,840	0	\$0	6/16/2011	367	20,207	5,549	\$478	0	293	174	0	0	0	0	0	0	13,921	34,128									
5	1044	Library Technician I	F-5	22,044	0	\$0	2/19/2012	0	22,044	6,053	\$478	0	320	174	0	0	0	0	0	0	192	9,281	31,325								
6				0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									
7				0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									
8				0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									
9				0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									
10				0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									
11				0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									
12				0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									
13				0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									
14				0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									
15				0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									
16				0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									
17				0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									
18				0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									
19				0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									
20				0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									
21				0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									
22				0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									
23				0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									
24				0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									
25				0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									
				Grand Total:		\$87,295		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$881	\$88,176	\$24,213	\$1,913	\$0	\$1,279	\$696	\$9,084	\$599	\$37,783	\$125,959

\* Night Differential / Hazardous / Worker's Compensation / etc.  
Vacant Positions: Computer Systems Analyst II; Messenger Clerk; Building Custodian

ORIGINAL

Government of Guam  
Fiscal Year 2011  
Agency Staffing Pattern  
(CURRENT)

Input by Department												
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Special Pay Categories						Subtotal (D+E+F+G+H+I+J)	
					Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%		
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)		
1	1002	Computer Systems Analyst II	Transferred to DOA Data	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2	1005	Bookmobile Driver	Victor C. Palomo	0	0	0	0	0	0	0	0	
3	1028	Library Technician I	Doris A. G. Francisco	0	0	0	0	0	0	0	0	
4	1041	Library Technician I	Darleen D. C. Mangiona	0	0	0	0	0	0	0	0	
5	1044	Library Technician I	Francine K. M. Uncangco	0	0	0	0	0	0	0	0	
6	0	0	0	0	0	0	0	0	0	0	0	
7	0	0	0	0	0	0	0	0	0	0	0	
8	0	0	0	0	0	0	0	0	0	0	0	
9	0	0	0	0	0	0	0	0	0	0	0	
10	0	0	0	0	0	0	0	0	0	0	0	
11	0	0	0	0	0	0	0	0	0	0	0	
12	0	0	0	0	0	0	0	0	0	0	0	
13	0	0	0	0	0	0	0	0	0	0	0	
14	0	0	0	0	0	0	0	0	0	0	0	
15	0	0	0	0	0	0	0	0	0	0	0	
16	0	0	0	0	0	0	0	0	0	0	0	
17	0	0	0	0	0	0	0	0	0	0	0	
18	0	0	0	0	0	0	0	0	0	0	0	
19	0	0	0	0	0	0	0	0	0	0	0	
20	0	0	0	0	0	0	0	0	0	0	0	
21	0	0	0	0	0	0	0	0	0	0	0	
22	0	0	0	0	0	0	0	0	0	0	0	
23	0	0	0	0	0	0	0	0	0	0	0	
24	0	0	0	0	0	0	0	0	0	0	0	
25	0	0	0	0	0	0	0	0	0	0	0	
Grand Total:				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 1/2 of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to CFD ambulatory service personnel. 15% of reg. rate of pay

**Government of Guam**  
**Biennial Budget**  
**Fiscal Years 2012 and 2013**  
**Equipment / Capital and Space Requirement**

[BBMR EL-1]Rev

Function : EDUCATION & CULTURE  
 Department/Agency: GUAM PUBLIC LIBRARY SYSTEM (HAGATNA)  
 Program: PUBLIC SERVICE

<b>EQUIPMENT/CAPITAL LISTING</b>			
<b>Description</b>	<b>Quantity</b>	<b>Percentage of Use</b>	<b>Comments</b>
<b>Fiscal Year 2012</b>			
10-Pc Executive Workstation	1	100	
20-Plastic Drawer Cabinet	2	100	
2-Drawer Filing Cabinet	4	100	
2-Drawer Filing Cabinet (Side)	6	100	
3M Desensitizer/Resensitizer Unit	3	100	
3M Detection Unit	1	100	
3M Sensitizer	1	100	
4-Drawer Filing Cabinet	26	100	
ADA Computer Tables	9	100	
Atlas Map Stand	1	100	
Back Ups Pro 650	79	100	
Black Guest Chair	2	100	
Book Cart	19	100	
Book Drop	1	100	
Brother Electric Typewriter	6	100	
Brown Desk (40 x 23 x 28)	1	100	GCC Donated
Brown Desk (72 x 24)	1	100	GCC Donated
Bulletin Board	3	100	GCC Donated
Card Catalog Shelf	8	100	
Cardex Magazine Locator File	5	100	
Carrels	5	100	
CD Racks	2	100	
Chair (Beige w/Wheels)	1	100	GCC Donated
Chair (Black w/Silver)	8	100	GCC Donated
Chair (Blue)	9	100	GCC Donated
Chair (Yellow)	1	100	GCC Donated
Circulation Counter (37.5 x 27 x 40)	1	100	GCC Donated
Circulation Counter (48 x 27 x 30)	1	100	GCC Donated
Circulation Counter (48 x 27 x 40)	1	100	GCC Donated
Color Television	2	75	Children's Program
Computer Table	6	100	
Dell Laptop Notebook	22	100	
Dell Optiplex 760 Desktop	3	100	
Dell Optiplex GX1P Workstation	19	100	
Dell Optiplex SX260 Workstation	6	100	
Desk (59 x 30 x 29)	1	100	GCC Donated
Dictionary Stand	1	100	
Display Glass Case	3	100	GCC Donated
Displayer CD/DVD Starter Unit	1	100	
Double Sided Book Shelf	22	100	
Drawer (Baby Blue - 8 Drawer)	2	100	GCC Donated
EDO Micros Technologies	5	100	
Ellison PrestigPro DieCut	1	100	
Eureka Vacuum Cleaner	3	100	
Executive Chair	6	100	
Free Standing Magazine Rack	1	100	
Hall of Fames Cabinet	2	100	
High Density Book Shelf	20	100	
Husky Adjustable Table (Children's)	6	100	
Husky Children's Chair Red/Navy	40	100	
IBM Typewriter	11	100	
L Shape Secretarial Desk	5	100	
Lady Bug Bookshelf	1	100	
Laminating Machine	1	100	Children's Programs and Processing
Linksys-Wireless G	26	100	
Magazine Rack	2	100	
Map Case	1	100	GCC Donated
Metal Map/Drawing Cabinet	5	100	
Microfilm Cabinet	6	100	
Multimedia Projector	2	100	
Newspaper Rack	1	100	
Orange Plastic Chairs	8	100	
Paper Cutter	1	75	
Patron Application Drawer	4	100	
Patron Lounge Chairs (Beige)	20	100	
Patron Wooden Chair (Adult)	45	100	
Patron Wooden Chair (Children)	2	100	
Patron Wooden Table (Adult)	13	100	
Podium Stand	1	100	GCC Donated
Postage Machine	1	100	
Postage Scale	1	100	
Refrigerator	2	100	
Secretarial Chair w/ Arms	11	100	
Secretarial Chair w/o Arms	21	100	
Shelf (Brown Individual)	1	100	GCC Donated
Shelf (Brown Individual, 4-section)	3	100	GCC Donated
Shelf (Sand Individual)	3	100	GCC Donated
Showcase	1	100	Archives
Single Face Bookshelf (Medal/Wood)	105	100	

ORIGINAL

**Government of Guam**  
**Biennial Budget**  
**Fiscal Years 2012 and 2013**  
**Equipment / Capital and Space Requirement**

[BBMR EL-1]Rev

**Function : EDUCATION & CULTURE**  
**Department/Agency: GUAM PUBLIC LIBRARY SYSTEM (HAGATNA)**  
**Program: PUBLIC SERVICE**

<b>EQUIPMENT/CAPITAL LISTING:</b>			
<b>Description</b>	<b>Quantity</b>	<b>Percentage of Use</b>	<b>Comments</b>
Single Pedestal Desk	10	100	
Six Drawer Filing Cabinet	1	100	
Sony 4.1. Megapixel Camera/Case	1	100	
Storage Cabinets (Beige)	2	100	
Copier, Ricoh AFICIO MP 3350	1	100	Census Donated
Power Voltage Regulation w/Surge Protection	1	100	Census Donated
Fold-Up Table	10	100	Census Donated
Z-Beam Fiberboard Shelves	21	100	Census Donated
Chairs (Metal - Folding)	60	100	Census Donated
Storage Cabinets (Black w/Black Handles)	2	100	
Storage Cabinets (Black w/Silver Handles)	2	100	
Storage Cabinets (Brown)	5	100	Admin
Storage Cabinets (Gray)	1	100	Fed Doc Room
Storage Cabinets (Red/Black)	4	100	
Television/VCR Stand	2	100	Children's Area/Conference Room
TV Cart (48" - Black)	2	100	GCC Donated
TV Cart (Blue)	1	100	GCC Donated
Typewriter Stand	11	100	
VCR	2	75	
VeloBind System	1	100	
Vertical File Stands	8	100	
White Table	7	100	GCC Donated
Wood Table (47 x 30)	4	100	GCC Donated
Wooden Conference Table	1	100	
Xerox Fax Machine	1	100	

<b>SPACE REQUIREMENT (for Personnel and Equipment/Capital)</b>	<b>Total Program Space (Sq. Ft.):</b>		<b>Total Program Space Occupied (Sq. Ft.):</b>	
<b>Description</b>	<b>Square Feet</b>	<b>Percent of Total Program Space</b>	<b>Comments</b>	
<b>FY 2012</b>				
Hagatna (Main)	42,000	64		

**Government of Guam**  
**Biennial Budget**  
**Fiscal Years 2012 and 2013**  
**Equipment / Capital and Space Requirement**

[BBMR EL-1]Rev

**Function : EDUCATION & CULTURE**  
**Department/Agency: GUAM PUBLIC LIBRARY SYSTEM (HAGATNA)**  
**Program: PUBLIC SERVICE**

**EQUIPMENT/CAPITAL LISTING:**

Description	Quantity	Percentage of Use	Comments
<b>Fiscal Year 2013</b>			
10-Pc Executive Workstation	1	100	
20-Plastic Drawer Cabinet	2	100	
2-Drawer Filing Cabinet	4	100	
2-Drawer Filing Cabinet (Side)	6	100	
3M Desensitizer/Resensitizer Unit	3	100	
3M Detection Unit	1	100	
3M Sensitizer	1	100	
4-Drawer Filing Cabinet	26	100	
ADA Computer Tables	9	100	
Atlas Map Stand	1	100	
Back Ups Pro 650	79	100	
Black Guest Chair	2	100	
Book Cart	19	100	
Book Drop	1	100	
Brother Electric Typewriter	6	100	
Brown Desk (40 x 23 x 28)	1	100	GCC Donated
Brown Desk (72 x 24)	1	100	GCC Donated
Bulletin Board	3	100	GCC Donated
Card Catalog Shelf	8	100	
Cardex Magazine Locator File	5	100	
Carrels	5	100	
CD Racks	2	100	
Chair (Beige w/Wheels)	1	100	GCC Donated
Chair (Black w/Silver)	8	100	GCC Donated
Chair (Blue)	9	100	GCC Donated
Chair (Yellow)	1	100	GCC Donated
Circulation Counter (37.5 x 27 x 40)	1	100	GCC Donated
Circulation Counter (48 x 27 x 30)	1	100	GCC Donated
Circulation Counter (48 x 27 x 40)	1	100	GCC Donated
Color Television	2	75	Children's Program
Computer Table	6	100	
Dell Laptop Notebook	22	100	
Dell Optiplex 760 Desktop	3	100	
Dell Optiplex GX1P Workstation	19	100	
Dell Optiplex SX260 Workstation	6	100	
Desk (59 x 30 x 29)	1	100	GCC Donated
Dictionary Stand	1	100	
Display Glass Case	3	100	GCC Donated
Displayer CD/DVD Starter Unit	1	100	
Double Sided Book Shelf	22	100	
Drawer (Baby Blue - 8 Drawer)	2	100	GCC Donated
EDO Micros Technologies	5	100	
Ellison PrestigPro DieCut	1	100	
Eureka Vacuum Cleaner	3	100	
Executive Chair	6	100	
Free Standing Magazine Rack	1	100	
Hall of Fames Cabinet	2	100	
High Density Book Shelf	20	100	
Husky Adjustable Table (Children's)	6	100	
Husky Children's Chair Red/Navy	40	100	
IBM Typewriter	11	100	
L Shape Secretarial Desk	5	100	
Lady Bug Bookshelf	1	100	
Laminating Machine	1	100	Children's Programs and Processing
Linksys-Wireless G	26	100	
Magazine Rack	2	100	
Map Case	1	100	GCC Donated
Metal Map/Drawing Cabinet	5	100	
Microfilm Cabinet	6	100	
Multimedia Projector	2	100	
Newspaper Rack	1	100	
Orange Plastic Chairs	8	100	
Paper Cutter	1	75	
Patron Application Drawer	4	100	
Patron Lounge Chairs (Beige)	20	100	
Patron Wooden Chair (Adult)	45	100	
Patron Wooden Chair (Children)	2	100	
Patron Wooden Table (Adult)	13	100	
Podium Stand	1	100	GCC Donated
Postage Machine	1	100	
Postage Scale	1	100	
Refrigerator	2	100	
Secretarial Chair w/ Arms	11	100	
Secretarial Chair w/o Arms	21	100	
Shelf (Brown Individual)	1	100	GCC Donated
Shelf (Brown Individual 4-section)	3	100	GCC Donated
Shelf (Sand Individual)	3	100	GCC Donated
Showcase	1	100	Archives
Single Face Bookshelf (Medal/Wood)	105	100	

ORIGINAL

**Government of Guam**  
**Biennial Budget**  
**Fiscal Years 2012 and 2013**  
**Equipment / Capital and Space Requirement**

[BBMR EL-1]Rev

**Function : EDUCATION & CULTURE**  
**Department/Agency: GUAM PUBLIC LIBRARY SYSTEM (HAGATNA)**  
**Program: PUBLIC SERVICE**

**EQUIPMENT/CAPITAL LISTING:**

Description	Quantity	Percentage of Use	Comments
Single Pedestal Desk	10	100	
Six Drawer Filing Cabinet	1	100	
Sony 4.1 Megapixel Camera/Case	1	100	
Storage Cabinets (Beige)	2	100	
Copier, Ricoh AFICIO MP 3350	1	100	Census Donated
Power Voltage Regulation w/Surge Protection	1	100	Census Donated
Fold-Up Table	10	100	Census Donated
Z-Beam Fiberboard Shelves	21	100	Census Donated
Chairs (Metal - Folding)	60	100	Census Donated
Storage Cabinets (Black w/Black Handles)	2	100	
Storage Cabinets (Black w/Silver Handles)	2	100	
Storage Cabinets (Brown)	5	100	Admin
Storage Cabinets (Gray)	1	100	Fed Doc Room
Storage Cabinets (Red/Black)	4	100	
Television/VCR Stand	2	100	Children's Area/Conference Room
TV Cart (48" - Black)	2	100	GCC Donated
TV Cart (Blue)	1	100	GCC Donated
Typewriter Stand	11	100	
VCR	2	75	
VeloBind System	1	100	
Vertical File Stands	8	100	
White Table	7	100	GCC Donated
Wood Table (47 x 30)	4	100	GCC Donated
Wooden Conference Table	1	100	
Xerox Fax Machine	1	100	

<b>SPACE REQUIREMENT (for Personnel and Equipment/Capital)</b>	<b>Total Program Space (Sq. Ft.):</b>		<b>Total Program Space Occupied (Sq. Ft.):</b>	
<b>Description</b>	<b>Square Feet</b>	<b>Percent of Total Program Space</b>	<b>Comments</b>	
<b>FY 2013</b>				
Hagatna (Main)	42,000	64		

ORIGINAL

**Government of Guam**  
**Biennial Budget**  
**Fiscal Years 2012 and 2013**  
**Equipment / Capital and Space Requirement**

[BBMR EL-1] Rev

**Function : EDUCATION & CULTURE**  
**Department/Agency: GUAM PUBLIC LIBRARY SYSTEM (DEDEDO)**  
**Program: PUBLIC SERVICE**

**EQUIPMENT/CAPITAL LISTING:**

Description	Quantity	Percentage of Use	Comments
<b>FY 2012</b>			
10-Key Calculator	1	100	
Storage Cabinet (Beige)	1	100	
Storage Cabinet (Black)	1	100	
2-Drawer Filing Cabinet	1	100	
2-Step Step Stool	1	100	
3M Detection Unit	1	100	
3M Sentizer	1	100	
4-Drawer Filing Cabinet	2	100	
ADA Computer Table	1	100	
Bissell Duel Brush Sweeper	1	100	
Book Cart	4	100	
Broom	1	100	
Card Catalog Shelf	2	100	
Children's Chairs	21	100	
Children's Table	7	100	
Circulation Desk	1	100	
Dell Optiplex 755 Computer Workstation	4	100	
Dell Optiplex 760 Computer Workstation	4	100	
Dell Optiplex SX260 Computer Workstation	1	100	
Dictionary Stand	1	100	
Double-Sided Bookshelf	11	100	
Easel	1	100	
Electric Fan	1	100	
Employee Locker	2	100	
Fellows Paper Shredder	1	100	
Folding Tables	2	100	
General Electric Refrigerator	1	100	
GPLS Made Book Shelf	1	100	
IBM Typewriter	2	100	
JVC DVD Player	1	15	Children's Program
Magazine Rack	1	100	
Map Stand	1	100	
Microwave	1	100	
Mop	2	100	
Mop Bucket	1	100	
Patron Application File Cabinet (7-Drawer)	1	100	
Patron Wooden Chair (Adult)	14	100	
Patron Wooden Chair (Children)	11	100	
Patron Wooden Table (Adult)	8	100	
Patron Wooden Table (Children)	1	100	
Rake	1	100	
Round Wooden Tables (Children)	2	100	
Samsung Television	1	15	Children's Program
Secretarial Chair w/Arms	2	100	
Secretarial Chair w/out Arms	2	100	
Shovel	1	100	
Single Face Bookshelf (Medal/Wood)	5	100	
Single Pedestal Desk	2	100	
Small Sofa	1	100	
Television/VCR Stand	1	15	Children's Program
Typewriter Stand	1	100	
Typewriter Stand	1	100	
UPS Backup Batteries	6	100	

<b>SPACE REQUIREMENT</b> <b>(for Personnel and Equipment/Capital)</b>	<b>Total Program Space (Sq. Ft.):</b>	<b>Total Program Space Occupied (Sq. Ft.):</b>	
Description	Square Feet	Percent of Total Program Space	Comments
<b>FY 2012</b>			
Dededo Branch Library	4,800	7	

ORIGINAL

**Government of Guam**  
**Biennial Budget**  
**Fiscal Years 2012 and 2013**  
**Equipment / Capital and Space Requirement**

[BBMR EL-1] Rev

**Function : EDUCATION & CULTURE**  
**Department/Agency: GUAM PUBLIC LIBRARY SYSTEM (DEDEDO)**  
**Program: PUBLIC SERVICE**

**EQUIPMENT/CAPITAL LISTING:**

Description	Quantity	Percentage of Use	Comments
<b>FY 2013</b>			
10-Key Calculator	1	100	
Storage Cabinet (Beige)	1	100	
Storage Cabinet (Black)	1	100	
2-Drawer Filing Cabinet	1	100	
2-Step Step Stool	1	100	
3M Detection Unit	1	100	
3M Sentizer	1	100	
4-Drawer Filing Cabinet	2	100	
ADA Computer Table	1	100	
Bissell Dual Brush Sweeper	1	100	
Book Cart	4	100	
Broom	1	100	
Card Catalog Shelf	2	100	
Children's Chairs	21	100	
Children's Table	7	100	
Circulation Desk	1	100	
Dell Optiplex 755 Computer Workstation	4	100	
Dell Optiplex 760 Computer Workstation	4	100	
Dell Optiplex SX260 Computer Workstation	1	100	
Dictionary Stand	1	100	
Double-Sided Bookshelf	11	100	
Easel	1	100	
Electric Fan	1	100	
Employee Locker	2	100	
Fellows Paper Shredder	1	100	
Folding Tables	2	100	
General Electric Refrigerator	1	100	
GPLS Made Book Shelf	1	100	
IBM Typewriter	2	100	
JVC DVD Player	1	15	Children's Program
Magazine Rack	1	100	
Map Stand	1	100	
Microwave	1	100	
Mop	2	100	
Mop Bucket	1	100	
Patron Application File Cabinet (7-Drawer)	1	100	
Patron Wooden Chair (Adult)	14	100	
Patron Wooden Chair (Children)	11	100	
Patron Wooden Table (Adult)	8	100	
Patron Wooden Table (Children)	1	100	
Rake	1	100	
Round Wooden Tables (Children)	2	100	
Samsung Television	1	15	Children's Program
Secretarial Chair w/Arms	2	100	
Secretarial Chair w/out Arms	2	100	
Shovel	1	100	
Single Face Bookshelf (Medal/Wood)	5	100	
Single Pedestal Desk	2	100	
Small Sofa	1	100	
Television/VCR Stand	1	15	Children's Program
Typewriter Stand	1	100	
Typewriter Stand	1	100	
UPS Backup Batteries	6	100	

<b>SPACE REQUIREMENT</b> <b>(for Personnel and Equipment/Capital)</b>	<b>Total Program Space (Sq. Ft.):</b>	<b>Total Program Space Occupied (Sq. Ft.):</b>	
Description	Square Feet	Percent of Total Program Space	Comments
<b>FY 2013</b>			
Dededo Branch Library	4,800	7	

ORIGINAL

AS400 Account Code	Appropriation Classification	GENERAL FUND				SPECIAL FUND-1/				FEDERAL MATCH				GRAND TOTALS (ALL FUNDS)			
		FY 2010 Expenditures & Encumbrances	FY 2011 Authorized Level	FY 2012 Governor's Request	FY 2013 Governor's Request	FY 2010 Expenditures & Encumbrances	FY 2011 Authorized Level	FY 2012 Governor's Request	FY 2013 Governor's Request	FY 2010 Expenditures & Encumbrances	FY 2011 Authorized Level	FY 2012 Governor's Request	FY 2013 Governor's Request	FY 2010 Expenditures & Encumbrances	FY 2011 Authorized Level	FY 2012 Governor's Request	FY 2013 Governor's Request
	PERSONNEL SERVICES																
111	Regular Salaries/Increments/Special Pay:	20,615	22,449	22,632	23,073	0	0	0	0	0	0	0	0	0	0	0	0
112	Overtime:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
113	Benefits:	5,937	6,968	10,291	10,835	0	0	0	0	0	0	0	0	0	0	0	0
114	Insurance Benefits (Medical / Dental / Life):	213	2,677	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL PERSONNEL SERVICES	\$26,765	\$32,094	\$32,923	\$33,908	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,765	\$32,094	\$32,923	\$33,908
	OPERATIONS																
220	TRAVEL - Off-Island/Local Mileage Reimburs:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
230	CONTRACTUAL SERVICES:	8,382	11,855	3,300	3,630	0	0	0	0	0	0	0	0	8,382	11,855	3,300	3,630
233	OFFICE SPACE RENTAL:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
240	SUPPLIES & MATERIALS:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
250	EQUIPMENT:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
270	WORKERS COMPENSATION:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
271	DRUG TESTING:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
280	SUB-RECIPIENT/SUBGRANT:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
290	MISCELLANEOUS:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL OPERATIONS	\$8,382	\$11,855	\$3,300	\$3,630	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,382	\$11,855	\$3,300	\$3,630
	UTILITIES																
361	Power:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
362	Water/ Sewer:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
363	Telephone/Toll:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL UTILITIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
450	CAPITAL OUTLAY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL APPROPRIATIONS	\$35,147	\$43,949	\$36,223	\$37,538	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,147	\$43,949	\$36,223	\$37,538
	1/ General Fund																
	FULL TIME EQUIVALENCIES (FTEs)																
	UNCLASSIFIED:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	CLASSIFIED:	1	1	1	1	0	0	0	0	0	0	0	0	1	1	1	1
	TOTAL FTEs	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.0



Government of Guam  
Fiscal Year 2012  
Agency Staffing Pattern  
(PROPOSED)

FUNCTIONAL AREA: Education  
DEPARTMENT/AGENCY: Guam Public Library System  
PROGRAM: Public Service / Agat Branch Library  
FUND: General Fund  
S100A121824CA004

May 11, 2011

Input by Department													Input by Department							
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)		(O)	(P)	(Q)	(R)	(S)
No. Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Date	Am.	(E+F+G+I) Subtotal	Retirement (J * 28.3% X 2/)	Retire (DDI) (\$19.02 * 26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (LI)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL		
1	1004	Library Technician I	F-5	\$22,044	\$0	\$0	2/13/2012	\$588	\$22,632	\$6,405	\$495	\$0	\$328	\$174	\$2,504	\$385	\$10,291	\$32,923		
2				0	0	0		0	0	0	0	0	0	0	0	0	0	0		
3				0	0	0		0	0	0	0	0	0	0	0	0	0	0		
4				0	0	0		0	0	0	0	0	0	0	0	0	0	0		
5				0	0	0		0	0	0	0	0	0	0	0	0	0	0		
6				0	0	0		0	0	0	0	0	0	0	0	0	0	0		
7				0	0	0		0	0	0	0	0	0	0	0	0	0	0		
8				0	0	0		0	0	0	0	0	0	0	0	0	0	0		
9				0	0	0		0	0	0	0	0	0	0	0	0	0	0		
10				0	0	0		0	0	0	0	0	0	0	0	0	0	0		
11				0	0	0		0	0	0	0	0	0	0	0	0	0	0		
12				0	0	0		0	0	0	0	0	0	0	0	0	0	0		
13				0	0	0		0	0	0	0	0	0	0	0	0	0	0		
14				0	0	0		0	0	0	0	0	0	0	0	0	0	0		
15				0	0	0		0	0	0	0	0	0	0	0	0	0	0		
16				0	0	0		0	0	0	0	0	0	0	0	0	0	0		
17				0	0	0		0	0	0	0	0	0	0	0	0	0	0		
18				0	0	0		0	0	0	0	0	0	0	0	0	0	0		
19				0	0	0		0	0	0	0	0	0	0	0	0	0	0		
20				0	0	0		0	0	0	0	0	0	0	0	0	0	0		
21				0	0	0		0	0	0	0	0	0	0	0	0	0	0		
22				0	0	0		0	0	0	0	0	0	0	0	0	0	0		
23				0	0	0		0	0	0	0	0	0	0	0	0	0	0		
24				0	0	0		0	0	0	0	0	0	0	0	0	0	0		
25				0	0	0		0	0	0	0	0	0	0	0	0	0	0		
Grand Total:				\$22,044	\$0	\$0		\$588	\$22,632	\$6,405	\$495	\$0	\$328	\$174	\$2,504	\$385	\$10,291	\$32,923		

\* Night Differential / Hazardous / Workers Compensation / etc.  
1/2 FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum. Subject to change in FY 2012  
2/2 FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change.  
Vacant Position: Library Technician I;

ORIGINAL

Government of Guam  
Fiscal Year 2012  
Agency Staffing Pattern  
(PROPOSED)

Input by Department												
Special Pay Categories												
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)		
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D)+E+F+G+H+I+J)	Subtotal
1	1004	Library Technician I	Rehoy P. Tahaque	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	0			0	0	0	0	0	0	0	0	0
3	0			0	0	0	0	0	0	0	0	0
4	0			0	0	0	0	0	0	0	0	0
5	0			0	0	0	0	0	0	0	0	0
6	0			0	0	0	0	0	0	0	0	0
7	0			0	0	0	0	0	0	0	0	0
8	0			0	0	0	0	0	0	0	0	0
9	0			0	0	0	0	0	0	0	0	0
10	0			0	0	0	0	0	0	0	0	0
11	0			0	0	0	0	0	0	0	0	0
12	0			0	0	0	0	0	0	0	0	0
13	0			0	0	0	0	0	0	0	0	0
14	0			0	0	0	0	0	0	0	0	0
15	0			0	0	0	0	0	0	0	0	0
16	0			0	0	0	0	0	0	0	0	0
17	0			0	0	0	0	0	0	0	0	0
18	0			0	0	0	0	0	0	0	0	0
19	0			0	0	0	0	0	0	0	0	0
20	0			0	0	0	0	0	0	0	0	0
21	0			0	0	0	0	0	0	0	0	0
22	0			0	0	0	0	0	0	0	0	0
23	0			0	0	0	0	0	0	0	0	0
24	0			0	0	0	0	0	0	0	0	0
25	0			0	0	0	0	0	0	0	0	0
Grand Total:				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 1/2 of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

**Government of Guam  
Fiscal Year 2013  
Agency Staffing Pattern  
(PROPOSED)**

FUNCTIONAL AREA: Education  
 DEPARTMENT/AGENCY: Guam Public Library System  
 PROGRAM: Public Service / Agat Branch Library  
 FUND: General Fund  
 5100A131824GA004

May 15, 2011

(A) No.	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(I) Amt.	(J) Subtotal	(K) Retirement (J * 30.09%)(2)	(L) Retire (DDI) (\$19.02*26P)	(M) Social Security (6.2% * J)	(N) Benefits			(O) Life (1)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) TOTAL (J + R)
							Date	8/13/2013						\$147	\$6,943	\$495					
1	Library Technician I	Rodney P. Tahaque	F-6	\$22,926	\$0	\$0		8/13/2013	\$147	\$23,073	\$6,943	\$495	\$0	\$335	\$174	\$2,504	\$385	\$10,835	\$33,908		
2				0	0	0			0	0	0	0	0	0	0	0	0	0	0		
3				0	0	0			0	0	0	0	0	0	0	0	0	0	0		
4				0	0	0			0	0	0	0	0	0	0	0	0	0	0		
5				0	0	0			0	0	0	0	0	0	0	0	0	0	0		
6				0	0	0			0	0	0	0	0	0	0	0	0	0	0		
7				0	0	0			0	0	0	0	0	0	0	0	0	0	0		
8				0	0	0			0	0	0	0	0	0	0	0	0	0	0		
9				0	0	0			0	0	0	0	0	0	0	0	0	0	0		
10				0	0	0			0	0	0	0	0	0	0	0	0	0	0		
11				0	0	0			0	0	0	0	0	0	0	0	0	0	0		
12				0	0	0			0	0	0	0	0	0	0	0	0	0	0		
13				0	0	0			0	0	0	0	0	0	0	0	0	0	0		
14				0	0	0			0	0	0	0	0	0	0	0	0	0	0		
15				0	0	0			0	0	0	0	0	0	0	0	0	0	0		
16				0	0	0			0	0	0	0	0	0	0	0	0	0	0		
17				0	0	0			0	0	0	0	0	0	0	0	0	0	0		
18				0	0	0			0	0	0	0	0	0	0	0	0	0	0		
19				0	0	0			0	0	0	0	0	0	0	0	0	0	0		
20				0	0	0			0	0	0	0	0	0	0	0	0	0	0		
21				0	0	0			0	0	0	0	0	0	0	0	0	0	0		
22				0	0	0			0	0	0	0	0	0	0	0	0	0	0		
23				0	0	0			0	0	0	0	0	0	0	0	0	0	0		
24				0	0	0			0	0	0	0	0	0	0	0	0	0	0		
25				0	0	0			0	0	0	0	0	0	0	0	0	0	0		
<b>Grand Total:</b>					\$22,926	\$0			\$147	\$23,073	\$6,943	\$495	\$0	\$335	\$174	\$2,504	\$385	\$10,835	\$33,908		

\* Night Differential / Hazardous / Worker's Compensation / etc.  
 1/; FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2013  
 2/; FY 2013 (proposed) GovGuam contribution rate of 30.09% for the Government of Guam Retirement is subject to change.  
 Vacant: Library Technician I

[BBMR SP-1]  
ORIGINAL

Government of Guam  
Fiscal Year 2013  
Agency Staffing Pattern  
**(PROPOSED)**

[BBMR SP-1]

Input by Department												
(A)	(B)	(C)	(D)	Special Pay Categories						(K)		
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5%	Nurse Pay 1.5%	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal	
1	1004	Library Technician I	Rodney P. Talarue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2	0	0	0	0	0	0	0	0	0	0	0	
3	0	0	0	0	0	0	0	0	0	0	0	
4	0	0	0	0	0	0	0	0	0	0	0	
5	0	0	0	0	0	0	0	0	0	0	0	
6	0	0	0	0	0	0	0	0	0	0	0	
7	0	0	0	0	0	0	0	0	0	0	0	
8	0	0	0	0	0	0	0	0	0	0	0	
9	0	0	0	0	0	0	0	0	0	0	0	
10	0	0	0	0	0	0	0	0	0	0	0	
11	0	0	0	0	0	0	0	0	0	0	0	
12	0	0	0	0	0	0	0	0	0	0	0	
13	0	0	0	0	0	0	0	0	0	0	0	
14	0	0	0	0	0	0	0	0	0	0	0	
15	0	0	0	0	0	0	0	0	0	0	0	
16	0	0	0	0	0	0	0	0	0	0	0	
17	0	0	0	0	0	0	0	0	0	0	0	
18	0	0	0	0	0	0	0	0	0	0	0	
19	0	0	0	0	0	0	0	0	0	0	0	
20	0	0	0	0	0	0	0	0	0	0	0	
21	0	0	0	0	0	0	0	0	0	0	0	
22	0	0	0	0	0	0	0	0	0	0	0	
23	0	0	0	0	0	0	0	0	0	0	0	
24	0	0	0	0	0	0	0	0	0	0	0	
25	0	0	0	0	0	0	0	0	0	0	0	
<b>Grand Total:</b>				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

- 1/ 10% of reg. rate, applicable from 6pm - 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 1/2 of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to C/FPD ambulatory service personnel. 15% of reg. rate of pay

ORIGINAL

Government of Guam  
Fiscal Year 2011  
Agency Staffing Pattern  
(CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: Education  
DEPARTMENT/AGENCY: Guam Public Library System  
PROGRAM: Public Service / Agat Branch  
FUND: General Fund

May 11, 2011

(A) No.	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special	(H) Increment		(I) Amt.	(J) Subtotal	(K) Retirement (J * 27.46%)	(L) Retire (DDI) (\$18.40*26P)	(M) Social Security (6.2% * J)	(N) Benefits		(O) Life	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) TOTAL (J + R)
							Date							Medicare (1.45% * J)	Life \$174					
1	1004	Rodney P. Talleque	P-5	\$22,044	\$0	\$0		2/12/2012	\$0	\$22,044	\$6,053	\$478	\$0	\$320	\$174	\$2,503	\$0	\$9,528	\$31,572	
2				0	0	0			0	0	0	0	0	0	0	0	0	0	0	
3				0	0	0			0	0	0	0	0	0	0	0	0	0	0	
4				0	0	0			0	0	0	0	0	0	0	0	0	0	0	
5				0	0	0			0	0	0	0	0	0	0	0	0	0	0	
6				0	0	0			0	0	0	0	0	0	0	0	0	0	0	
7				0	0	0			0	0	0	0	0	0	0	0	0	0	0	
8				0	0	0			0	0	0	0	0	0	0	0	0	0	0	
9				0	0	0			0	0	0	0	0	0	0	0	0	0	0	
10				0	0	0			0	0	0	0	0	0	0	0	0	0	0	
11				0	0	0			0	0	0	0	0	0	0	0	0	0	0	
12				0	0	0			0	0	0	0	0	0	0	0	0	0	0	
13				0	0	0			0	0	0	0	0	0	0	0	0	0	0	
14				0	0	0			0	0	0	0	0	0	0	0	0	0	0	
15				0	0	0			0	0	0	0	0	0	0	0	0	0	0	
16				0	0	0			0	0	0	0	0	0	0	0	0	0	0	
17				0	0	0			0	0	0	0	0	0	0	0	0	0	0	
18				0	0	0			0	0	0	0	0	0	0	0	0	0	0	
19				0	0	0			0	0	0	0	0	0	0	0	0	0	0	
20				0	0	0			0	0	0	0	0	0	0	0	0	0	0	
21				0	0	0			0	0	0	0	0	0	0	0	0	0	0	
22				0	0	0			0	0	0	0	0	0	0	0	0	0	0	
23				0	0	0			0	0	0	0	0	0	0	0	0	0	0	
24				0	0	0			0	0	0	0	0	0	0	0	0	0	0	
25				0	0	0			0	0	0	0	0	0	0	0	0	0	0	
Grand Total:				\$22,044	\$0	\$0			\$0	\$22,044	\$6,053	\$478	\$0	\$320	\$174	\$2,503	\$0	\$9,528	\$31,572	

\* Night Differential / Hazardous / Worker's Compensation / etc.  
Vacant Position: Library Technician I

ORIGINAL

Government of Guam  
Fiscal Year 2011  
Agency Staffing Pattern  
(CURRENT)

Input by Department												
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	Special Pay Categories						(K) Subtotal	
					(E) 1/ Night Differential Pay 10%	(F) 2/ Hazard 10%	(G) 3/ Hazard 8%	(H) 4/ Nurse Sundry Pay 1.5	(I) 5/ Nurse Pay 1.5	(J) 6/ EMT Pay 15%		
1	1004	Library Technician I	Rodney P. Tallaque	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	0	0	0	0	0	0	0	0	0	0	0	0
3	0	0	0	0	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0	0	0
13	0	0	0	0	0	0	0	0	0	0	0	0
14	0	0	0	0	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0	0	0	0	0	0
22	0	0	0	0	0	0	0	0	0	0	0	0
23	0	0	0	0	0	0	0	0	0	0	0	0
24	0	0	0	0	0	0	0	0	0	0	0	0
25	0	0	0	0	0	0	0	0	0	0	0	0
Grand Total:				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

- 1/ 10% of reg. rate, applicable from 6pm - 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 1/2 of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

ORIGINAL

**Government of Guam  
Biennial Budget  
Fiscal Years 2012 and 2013  
Equipment / Capital and Space Requirement**

**Function : EDUCATION & CULTURE  
Department/Agency: GUAM PUBLIC LIBRARY SYSTEM (AGAT)  
Program: PUBLIC SERVICE**

**EQUIPMENT/CAPITAL LISTING:**

Description	Quantity	Percentage of Use	Comments
<b>FY 2012</b>			
2-Step Step Stool	2	100	
3M Detection Unit	1	100	
3M Sensitizer	1	100	
4-Drawer Filing Cabinet	2	100	
Bissell Duel Brush Sweeper	1	100	
Book Cart	4	100	
Book Drop	1	100	
Brother Typewriter	1	100	
Card Catalog Drawer	2	100	
Children's Chairs	20	100	
Children's Table w/ chairs	7	100	
Circulation Desk	1	100	
Coffee Table	1	100	
Dell Latitude Laptop Notebook	2	100	
Dell Optiplex 760 Workstation	8	100	
Dictionary Stand	1	100	
Double Sided Book Shelf	8	100	
Easel	1	100	
Fellows Paper Shredder	1	100	
Flat End Book Cart	1	100	
Galang Microwave Oven	1	100	
General Electric Refrigerator	1	100	
Grey Cushioned Chair (Single Seater)	2	100	
Grey Cushioned Sofa	1	100	
Hoover Vacuum	1	100	
IBM Wheelwriter Typewriter	2	100	
Magazine Rack	2	100	
Map Stand	1	100	
Mop Bucket	1	100	
Newspaper Stand	1	100	
Patron Application Drawer	1	100	
Patron Application Drawer	1	100	
Patron Wooden Chair (Adult)	25	100	
Patron Wooden Chair (Children)	4	100	
Patron Wooden Table	8	100	
Refrigerator (Full Size)	1	100	
Round Wooden Table (Children)	1	100	
Samsung Television	1	15	Children's Program
Samsung VCR	1	15	Children's Program
Secretarial Chair w/Arms	2	100	
Secretarial Chair w/out Arms	3	100	
Sharp EL 1197P III Calculator	1	100	
Drawer (Baby Blue - 8 Drawer)	3	100	GCC Donated
Single Face Bookshelf (Medal/Wood)	19	100	
Single Pedestal Desk	2	100	
Split Type Air Condition Unit	5	100	
Storage Cabinet (Beige)	2	100	
Television/VCR Stand	1	15	
Typewriter Stand	1	100	

<b>SPACE REQUIREMENT (for Personnel and Equipment/Capital)</b>	<b>Total Program Space (Sq. Ft.):</b>	<b>Total Program Space Occupied (Sq. Ft.):</b>	<b>Comments</b>
Description	Square Feet	Percent of Total Program Space	
<b>FY 2012</b>			
Agat Library Branch	4,800	7	

**Government of Guam**  
**Biennial Budget**  
**Fiscal Years 2012 and 2013**  
**Equipment / Capital and Space Requirement**

[BBMR EL-1]Rev

Function : EDUCATION & CULTURE  
 Department/Agency: GUAM PUBLIC LIBRARY SYSTEM (AGAT)  
 Program: PUBLIC SERVICE

**EQUIPMENT/CAPITAL LISTING:**

Description	Quantity	Percentage of Use	Comments
<b>FY 2013</b>			
2-Step Step Stool	2	100	
3M Detection Unit	1	100	
3M Sensitizer	1	100	
4-Drawer Filing Cabinet	2	100	
Bissell Dual Brush Sweeper	1	100	
Book Cart	4	100	
Book Drop	1	100	
Brother Typewriter	1	100	
Card Catalog Drawer	2	100	
Children's Chairs	20	100	
Children's Table w/ chairs	7	100	
Circulation Desk	1	100	
Coffee Table	1	100	
Dell Latitude Laptop Notebook	2	100	
Dell Optiplex 760 Workstation	8	100	
Dictionary Stand	1	100	
Double Sided Book Shelf	8	100	
Easel	1	100	
Fellows Paper Shredder	1	100	
Flat End Book Cart	1	100	
Galang Microwave Oven	1	100	
General Electric Refrigerator	1	100	
Grey Cushioned Chair (Single Seater)	2	100	
Grey Cushioned Sofa	1	100	
Hoover Vacuum	1	100	
IBM Wheelwriter Typewriter	2	100	
Magazine Rack	2	100	
Map Stand	1	100	
Mop Bucket	1	100	
Newspaper Stand	1	100	
Patron Application Drawer	1	100	
Patron Application Drawer	1	100	
Patron Wooden Chair (Adult)	25	100	
Patron Wooden Chair (Children)	4	100	
Patron Wooden Table	8	100	
Refrigerator (Full Size)	1	100	
Round Wooden Table (Children)	1	100	
Samsung Television	1	15	Children's Program
Samsung VCR	1	15	Children's Program
Secretarial Chair w/Arms	2	100	
Secretarial Chair w/out Arms	3	100	
Sharp EL 1197P III Calculator	1	100	
Drawer (Baby Blue - 8 Drawer)	3	100	GCC Donated
Single Face Bookshelf (Medal/Wood)	19	100	
Single Pedestal Desk	2	100	
Split Type Air Condition Unit	5	100	
Storage Cabinet (Beige)	2	100	
Television/VCR Stand	1	15	
Typewriter Stand	1	100	

SPACE REQUIREMENT (for Personnel and Equipment/Capital)	Total Program Space (Sq. Ft.):	Percent of Total Program Space	Total Program Space Occupied (Sq. Ft.):	Comments
<b>FY 2013</b>				
Agat Library Branch	4,800	7		

ORIGINAL





FUNCTIONAL AREA: Education  
 DEPARTMENT/AGENCY: Guam Public Library System  
 PROGRAM: Public Service / Barrigada Branch Library  
 FUND: General Fund  
 5100A121823GA003

Government of Guam  
 Fiscal Year 2012  
 Agency Staffing Pattern  
 (PROPOSED)

May 11, 2011

Input by Department														Input by Department				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment Date	Inc. Amt.	(E+P+Q+I) Subtotal	Retirement (J * 28.3% / 2)	Retire (DD) (\$19,02*28.3%)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (L)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	1011	Library Technician I	F-2	\$18,737	0	\$0	7/26/2012	\$276	\$19,013	\$5,381	\$495	\$0	\$276	\$174	\$1,560	\$168	\$8,053	\$27,066
2	1023	Building Custodian	C-6	19,673	0	\$0	2/26/2012	504	20,177	\$5,710	\$495	\$0	293	174	2,504	192	9,367	29,544
3				0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
4				0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
5				0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
6				0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
7				0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
8				0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
9				0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
10				0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
11				0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
12				0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
13				0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
14				0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
15				0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
16				0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
17				0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
18				0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
19				0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
20				0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
21				0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
22				0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
23				0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
24				0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
25				0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
Grand Total:				\$38,410	\$0	\$0		\$780	\$39,190	\$11,091	\$989	\$0	\$568	\$348	\$4,064	\$360	\$17,420	\$56,610

\* Night Differential / Hazards / Worker's Compensation / etc.

1/; FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2012

2/; FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change.

ORIGINAL

Input by Department												
Special Pay Categories												
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)		
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EWT Pay 15%	(D+E+F+G+H+I+J) Subtotal	
1	1011	Library Technician I	Theresa L. Cruz	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2	1023	Building Custodian	Jesse S. Agnon	0	0	0	0	0	0	0	0	
3	0	0	0	0	0	0	0	0	0	0	0	
4	0	0	0	0	0	0	0	0	0	0	0	
5	0	0	0	0	0	0	0	0	0	0	0	
6	0	0	0	0	0	0	0	0	0	0	0	
7	0	0	0	0	0	0	0	0	0	0	0	
8	0	0	0	0	0	0	0	0	0	0	0	
9	0	0	0	0	0	0	0	0	0	0	0	
10	0	0	0	0	0	0	0	0	0	0	0	
11	0	0	0	0	0	0	0	0	0	0	0	
12	0	0	0	0	0	0	0	0	0	0	0	
13	0	0	0	0	0	0	0	0	0	0	0	
14	0	0	0	0	0	0	0	0	0	0	0	
15	0	0	0	0	0	0	0	0	0	0	0	
16	0	0	0	0	0	0	0	0	0	0	0	
17	0	0	0	0	0	0	0	0	0	0	0	
18	0	0	0	0	0	0	0	0	0	0	0	
19	0	0	0	0	0	0	0	0	0	0	0	
20	0	0	0	0	0	0	0	0	0	0	0	
21	0	0	0	0	0	0	0	0	0	0	0	
22	0	0	0	0	0	0	0	0	0	0	0	
23	0	0	0	0	0	0	0	0	0	0	0	
24	0	0	0	0	0	0	0	0	0	0	0	
25	0	0	0	0	0	0	0	0	0	0	0	
Grand Total:				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

- 1/ 10% of reg. rate, applicable from 6am-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 1/4 of reg. rate of pay on daily work exceeding 8 hours

Government of Guam  
Fiscal Year 2013  
Agency Staffing Pattern  
(PROPOSED)

FUNCTIONAL AREA: Education  
DEPARTMENT/AGENCY: Guam Public Library System  
PROGRAM: Public Service / Barrigada Branch Library  
FUND: General Fund  
\$100A131823GA003

May 15, 2011

(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)			(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special	Date	Incumbent Amt.	(E+F+G+I) Subtotal	Retirement (G * 30.09%)(2)	Retire (DDI) (\$19.02*6PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (LI)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL			
1	1011	Library Technician I	Theresa I. Cruz	F-3	\$19,840	0	\$0	1/26/2013	\$827	\$20,667	\$6,219	\$495	\$0	\$300	\$174	\$1,560	\$168	\$8,915	\$29,582			
2	1023	Building Custodian	Jesse S. Agnon	C-7	20,429	0	\$0	8/26/2013	126	20,555	\$6,165	479	0	298	174	2,504	192	9,832	30,387			
3					0	0	0		0	0	0	0	0	0	0	0	0	0	0			
4					0	0	0		0	0	0	0	0	0	0	0	0	0	0			
5					0	0	0		0	0	0	0	0	0	0	0	0	0	0			
6					0	0	0		0	0	0	0	0	0	0	0	0	0	0			
7					0	0	0		0	0	0	0	0	0	0	0	0	0	0			
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0			
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0			
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0			
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0			
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0			
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0			
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0			
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0			
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0			
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0			
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0			
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0			
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0			
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0			
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0			
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0			
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0			
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0			
Grand Total:					\$40,269	\$0	\$0		\$953	\$41,222	\$12,404	\$974	\$0	\$598	\$348	\$4,064	\$360	\$18,747	\$59,969			

\* Night Differential / Hazardous / Worker's Compensation / etc.  
1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2013  
2/: FY 2013 (proposed) GovGuam contribution rate of 30.09% for the Government of Guam Retirement is subject to change.

ORIGINAL

[BBMR SP-1]

Government of Guam  
Fiscal Year 2013  
Agency Staffing Pattern  
(PROPOSED)

Input by Department												
(A)	(B)	(C)	(D)	Special Pay Categories						(K)		
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	NIGHT Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal	
1	1011	Library Technician I	Theresa I Cruz	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2	1023	Building Custodian	Jesse S. Agnon	0	0	0	0	0	0	0	0	
3	0	0	0	0	0	0	0	0	0	0	0	
4	0	0	0	0	0	0	0	0	0	0	0	
5	0	0	0	0	0	0	0	0	0	0	0	
6	0	0	0	0	0	0	0	0	0	0	0	
7	0	0	0	0	0	0	0	0	0	0	0	
8	0	0	0	0	0	0	0	0	0	0	0	
9	0	0	0	0	0	0	0	0	0	0	0	
10	0	0	0	0	0	0	0	0	0	0	0	
11	0	0	0	0	0	0	0	0	0	0	0	
12	0	0	0	0	0	0	0	0	0	0	0	
13	0	0	0	0	0	0	0	0	0	0	0	
14	0	0	0	0	0	0	0	0	0	0	0	
15	0	0	0	0	0	0	0	0	0	0	0	
16	0	0	0	0	0	0	0	0	0	0	0	
17	0	0	0	0	0	0	0	0	0	0	0	
18	0	0	0	0	0	0	0	0	0	0	0	
19	0	0	0	0	0	0	0	0	0	0	0	
20	0	0	0	0	0	0	0	0	0	0	0	
21	0	0	0	0	0	0	0	0	0	0	0	
22	0	0	0	0	0	0	0	0	0	0	0	
23	0	0	0	0	0	0	0	0	0	0	0	
24	0	0	0	0	0	0	0	0	0	0	0	
25	0	0	0	0	0	0	0	0	0	0	0	
Grand Total:				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday

Government of Guam  
Fiscal Year 2011  
Agency Staffing Pattern  
(CURRENT)

FUNCTIONAL AREA: Education  
DEPARTMENT/AGENCY: Guam Public Library System  
PROGRAM: Public Service / Barrigada Branch Library  
FUND: General Fund

May 11, 2011

(A)		(B)		(C)		(D)		(E)		(F)		(G)		(H)		(I)		(J)		(K)		(L)		(M)		(N)		(O)		(P)		(Q)		(R)		(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Date	Incentive Amt.	(E+F+G+I) Subtotal	Retirement (I + 2.746%)	Retire (DDI) (\$18.40*26Pp)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	TOTAL																		
1	1011	Library Technician I	Theresa I. Cruz	F-1	\$17,635	\$0	\$0	7/26/2011	\$276	\$17,911	\$4,918	\$478	\$0	\$260	\$174	\$0	\$0	\$5,830	\$23,741																		
2	1023	Building Custodian	Jesse S. Agnon	C-6	19,673	0	0	2/26/2012	0	19,673	5,402	\$478	0	285	174	2,503	192	9,035	28,708																		
3					0	0	0		0	0	0	0	0	0	0	0	0	0	0																		
4					0	0	0		0	0	0	0	0	0	0	0	0	0	0																		
5					0	0	0		0	0	0	0	0	0	0	0	0	0	0																		
6					0	0	0		0	0	0	0	0	0	0	0	0	0	0																		
7					0	0	0		0	0	0	0	0	0	0	0	0	0	0																		
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0																		
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0																		
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0																		
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0																		
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0																		
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0																		
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0																		
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0																		
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0																		
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0																		
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0																		
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0																		
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0																		
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0																		
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0																		
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0																		
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0																		
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0																		
				Grand Total:	\$37,308	\$0	\$0		\$276	\$37,584	\$10,321	\$957	\$0	\$545	\$348	\$2,503	\$192	\$14,865	\$52,449																		

\* Night Differential / Hazardous / Worker's Compensation / etc.

ORIGINAL

Government of Guam  
Fiscal Year 2011  
Agency Staffing Pattern  
(CURRENT)

Input by Department												
(A)	(B)	(C)	(D)	Special Pay Categories						(K)		
				(E)	(F)	(G)	(H)	(I)	(J)			
No. Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sundry Pay 1.5%	Nurse Pay 1.5%	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal		
1	1011	Theresa I. Cruz	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
2	1023	Jesse S. Agnon	0	0	0	0	0	0	0	0		
3	0	0	0	0	0	0	0	0	0	0		
4	0	0	0	0	0	0	0	0	0	0		
5	0	0	0	0	0	0	0	0	0	0		
6	0	0	0	0	0	0	0	0	0	0		
7	0	0	0	0	0	0	0	0	0	0		
8	0	0	0	0	0	0	0	0	0	0		
9	0	0	0	0	0	0	0	0	0	0		
10	0	0	0	0	0	0	0	0	0	0		
11	0	0	0	0	0	0	0	0	0	0		
12	0	0	0	0	0	0	0	0	0	0		
13	0	0	0	0	0	0	0	0	0	0		
14	0	0	0	0	0	0	0	0	0	0		
15	0	0	0	0	0	0	0	0	0	0		
16	0	0	0	0	0	0	0	0	0	0		
17	0	0	0	0	0	0	0	0	0	0		
18	0	0	0	0	0	0	0	0	0	0		
19	0	0	0	0	0	0	0	0	0	0		
20	0	0	0	0	0	0	0	0	0	0		
21	0	0	0	0	0	0	0	0	0	0		
22	0	0	0	0	0	0	0	0	0	0		
23	0	0	0	0	0	0	0	0	0	0		
24	0	0	0	0	0	0	0	0	0	0		
25	0	0	0	0	0	0	0	0	0	0		
Grand Total:			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		

- 1/ 10% of reg. rate, applicable from 6pm - 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 1/2 of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to CRD ambulatory service personnel. 15% of reg. rate of pay

ORIGINAL

**Government of Guam**  
**Biennial Budget**  
**Fiscal Years 2012 2013**  
**Equipment / Capital and Space Requirement**

[BBMR EL-1]Rev

**Function : EDUCATION & CULTURE**  
**Department/Agency: GUAM PUBLIC LIBRARY SYSTEM (BARRIGADA)**  
**Program: PUBLIC SERVICE**

**EQUIPMENT/CAPITAL LISTING:**

Description	Quantity	Percentage of Use	Comments
<b>FY 2012</b>			
10-Key Calculator	1	100	
2-Step Step Stool	2	100	
3M Detection Unit	1	100	
3M Sentizer	1	100	
4-Drawer Filing Cabinet	2	100	
5-Drawer Filing Cabinet	1	100	
ADA Computer Table	1	100	
Bissell Duel Brush Sweeper	1	100	
Black Stool (Bar)	1	100	
Book Cart	3	100	
Book Drop	1	100	
Brother Typewriter	1	100	
Card Catalog Drawer	1	100	
Children's Chairs	18	100	
Children's Table	6	100	
Circulation Desk	1	100	
Computer Tables	3	100	
Computer Workstations (Unknown Brand)	4	100	
Dell Optiplex 755	4	100	
Dell Optiplex 780	1	100	
Dictionary Stand	1	100	
Double-Sided Bookshelf	8	100	
Easel	1	100	
Electric Fans	3	100	
Employee Locker	1	100	
Fellows Paper Shredder	1	100	
Flat Bed Book Cart	1	100	
Galanz Microwave	1	100	
General Electric Refrigerator	1	100	
GPLS Made Book Shelf	1	100	
Hoover Vacuum	1	100	
IBM Typewriter	1	100	
Laptop	1	100	
Magazine Rack	2	100	
Map Stand	1	100	
Metal Typewriter Stand	1	100	
Mop	2	100	
Mop Bucket	1	100	
Newspaper Stand	1	100	
Orange Chairs	8	100	
Patron Application Drawer	1	100	
Patron Wooden Chair (Adult)	24	100	
Patron Wooden Chair (Children)	12	100	
Patron Wooden Table	7	100	
Patron Wooden Table (Round)	3	100	
Power Com UPS 800AP	9	100	
Secretarial Chair w/Arms	2	100	
Secretarial Chair w/out Arms	2	100	
Single Face Bookshelf (Medal/Wood)	10	100	
Single Pedestal Desk	1	100	
Split A/C Units	5	100	
Storage Cabinets (Beige)	2	100	
Surge Protectors	3	100	
Wet/Dry Vacuum (1 Gal.)	1	100	

<b>SPACE REQUIREMENT</b> <b>(for Personnel and Equipment/Capital)</b>	<b>Total Program Space (Sq. Ft.):</b>		<b>Total Program Space Occupied (Sq. Ft.):</b>	
<b>Description</b>	<b>Square Feet</b>	<b>Percent of Total Program Space</b>	<b>Comments</b>	
<b>FY 2012</b>				
Barrigada Library Branch	4,800	7		

ORIGINAL

**Government of Guam**  
**Biennial Budget**  
**Fiscal Years 2012 and 2013**  
**Equipment / Capital and Space Requirement**

[BBMR EL-1]Rev

**Function : EDUCATION & CULTURE**  
**Department/Agency: GUAM PUBLIC LIBRARY SYSTEM (BARRIGADA)**  
**Program: PUBLIC SERVICE**

**EQUIPMENT/CAPITAL LISTING:**

Description	Quantity	Percentage of Use	Comments
<b>FY 2013</b>			
10-Key Calculator	1	100	
2-Step Step Stool	2	100	
3M Detection Unit	1	100	
3M Sentizer	1	100	
4-Drawer Filing Cabinet	2	100	
5-Drawer Filing Cabinet	1	100	
ADA Computer Table	1	100	
Bissell Dual Brush Sweeper	1	100	
Black Stool (Bar)	1	100	
Book Cart	3	100	
Book Drop	1	100	
Brother Typewriter	1	100	
Card Catalog Drawer	1	100	
Children's Chairs	18	100	
Children's Table	6	100	
Circulation Desk	1	100	
Computer Tables	3	100	
Computer Workstations (Unknown Brand)	4	100	
Dell Optiplex 755	4	100	
Dell Optiplex 780	1	100	
Dictionary Stand	1	100	
Double-Sided Bookshelf	8	100	
Easel	1	100	
Electric Fans	3	100	
Employee Locker	1	100	
Fellows Paper Shredder	1	100	
Flat Bed Book Cart	1	100	
Galanz Microwave	1	100	
General Electric Refrigerator	1	100	
GPLS Made Book Shelf	1	100	
Hoover Vacuum	1	100	
IBM Typewriter	1	100	
Laptop	1	100	
Magazine Rack	2	100	
Map Stand	1	100	
Metal Typewriter Stand	1	100	
Mop	2	100	
Mop Bucket	1	100	
Newspaper Stand	1	100	
Orange Chairs	8	100	
Patron Application Drawer	1	100	
Patron Wooden Chair (Adult)	24	100	
Patron Wooden Chair (Children)	12	100	
Patron Wooden Table	7	100	
Patron Wooden Table (Round)	3	100	
Power Com UPS 800AP	9	100	
Secretarial Chair w/Arms	2	100	
Secretarial Chair w/out Arms	2	100	
Single Face Bookshelf (Medal/Wood)	10	100	
Single Pedestal Desk	1	100	
Split A/C Units	5	100	
Storage Cabinets (Beige)	2	100	
Surge Protectors	3	100	
Wet/Dry Vacuum (1 Gal.)	1	100	

<b>SPACE REQUIREMENT</b> <b>(for Personnel and Equipment/Capital)</b>	<b>Total Program Space (Sq. Ft.):</b>		<b>Total Program Space Occupied (Sq. Ft.):</b>	
Description	Square Feet	Percent of Total Program Space	Comments	
<b>FY 2013</b>				
Barrigada Library Branch	4,800	7		

ORIGINAL

AS400 Account Code	Appropriation Classification	GENERAL FUND					SPECIAL FUND(S)					FEDERAL MATCH					GRAND TOTALS (ALL FUNDS)				
		FY 2010 Expenditures & Encumbrances	FY 2011 Authorized Level	FY 2012 Governor's Request	FY 2013 Governor's Request	FY 2010 Expenditures & Encumbrances	FY 2011 Authorized Level	FY 2012 Governor's Request	FY 2013 Governor's Request	FY 2010 Expenditures & Encumbrances	FY 2011 Authorized Level	FY 2012 Governor's Request	FY 2013 Governor's Request	FY 2010 Expenditures & Encumbrances	FY 2011 Authorized Level	FY 2012 Governor's Request	FY 2013 Governor's Request				
111	PERSONNEL SERVICES	38,261	41,452	42,053	41,990	0	0	0	0	0	0	0	0	0	0	0	0	38,261	41,452	42,053	41,990
112	Regular Salaries/Increments/Special Pay:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
113	Benefits:	11,380	12,941	21,604	22,335	0	0	0	0	0	0	0	0	0	0	0	0	11,380	12,941	21,604	22,335
114	Insurance Benefits (Medical / Dental / Life):	3,585	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,585	0	0	0
	TOTAL PERSONNEL SERVICES	\$53,226	\$54,393	\$63,657	\$64,325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,227	\$54,393	\$63,657	\$64,325
	OPERATIONS																				
220	TRAVEL - Off-Island/Local Mileage Reimburs:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
230	CONTRACTUAL SERVICES:	6,885	11,361	4,400	4,840	0	0	0	0	0	0	0	0	0	0	0	0	6,885	11,361	4,400	4,840
233	OFFICE SPACE RENTAL:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
240	SUPPLIES & MATERIALS:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
250	EQUIPMENT:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
270	WORKERS COMPENSATION:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
271	DRUG TESTING:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
280	SUB-RECIPIENT/SUBGRANT:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
290	MISCELLANEOUS:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL OPERATIONS	\$6,885	\$11,361	\$4,400	\$4,840	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,885	\$11,361	\$4,400	\$4,840
	UTILITIES																				
361	Power:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
362	Water/ Sewer:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
363	Telephone/Toll:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL UTILITIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
450	CAPITAL OUTLAY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL APPROPRIATIONS	\$60,081	\$65,754	\$68,057	\$69,165	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,082	\$65,754	\$68,057	\$69,165
1/ Specify Fund Source																					
	FULL TIME EQUIVALENCES (FTEs)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	UNCLASSIFIED:	2	2	2	2	0	0	0	0	0	0	0	0	0	0	0	0	2	2	2	2
	CLASSIFIED:	2	2	2	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00	2.00
	TOTAL FTEs	2,00	2,00	2,00	2,00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00	2.00



Government of Guam  
Fiscal Year 2012  
Agency Staffing Pattern  
(PROPOSED)

FUNCTIONAL AREA: Education  
DEPARTMENT/AGENCY: Guam Public Library System  
PROGRAM: Public Service / Merizo Branch Library  
FUND: General Fund  
S100A121826GA006

May 11, 2011

(A) No.	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special	(H) Increment		(I) Amt.	(J) Subtotal	(K) Retirement (C * 28.3% (2))	(L) Retire (DDI) (\$19.02 * 6PP)	(M) Social Security (6.2% * J)	(N) Benefits			(O) Life (L)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
							Date	Rate						Medicare (1.45% * J)	Life (L)	Medical (Premium)					
1	1029 Building Custodian	Luis B. Camacho	C-5	18,916	0	\$0	2/27/2012	588	505	\$19,421	\$5,496	\$495	\$0	\$282	\$174	\$4,158	\$350	\$10,955	\$30,376		
2	1036 Library Technician I	Cynthia C. Ienacho	F-5	22,044	0	\$0	2/13/2012	588	505	22,632	\$6,405	495	\$0	328	174	2,861	386	10,649	33,281		
3				0	0	\$0		0	0	0	\$0	0	0	0	0	0	0	0	0	0	
4				0	0	\$0		0	0	0	\$0	0	0	0	0	0	0	0	0	0	
5				0	0	\$0		0	0	0	\$0	0	0	0	0	0	0	0	0	0	
6				0	0	\$0		0	0	0	\$0	0	0	0	0	0	0	0	0	0	
7				0	0	\$0		0	0	0	\$0	0	0	0	0	0	0	0	0	0	
8				0	0	\$0		0	0	0	\$0	0	0	0	0	0	0	0	0	0	
9				0	0	\$0		0	0	0	\$0	0	0	0	0	0	0	0	0	0	
10				0	0	\$0		0	0	0	\$0	0	0	0	0	0	0	0	0	0	
11				0	0	\$0		0	0	0	\$0	0	0	0	0	0	0	0	0	0	
12				0	0	\$0		0	0	0	\$0	0	0	0	0	0	0	0	0	0	
13				0	0	\$0		0	0	0	\$0	0	0	0	0	0	0	0	0	0	
14				0	0	\$0		0	0	0	\$0	0	0	0	0	0	0	0	0	0	
15				0	0	\$0		0	0	0	\$0	0	0	0	0	0	0	0	0	0	
16				0	0	\$0		0	0	0	\$0	0	0	0	0	0	0	0	0	0	
17				0	0	\$0		0	0	0	\$0	0	0	0	0	0	0	0	0	0	
18				0	0	\$0		0	0	0	\$0	0	0	0	0	0	0	0	0	0	
19				0	0	\$0		0	0	0	\$0	0	0	0	0	0	0	0	0	0	
20				0	0	\$0		0	0	0	\$0	0	0	0	0	0	0	0	0	0	
21				0	0	\$0		0	0	0	\$0	0	0	0	0	0	0	0	0	0	
22				0	0	\$0		0	0	0	\$0	0	0	0	0	0	0	0	0	0	
23				0	0	\$0		0	0	0	\$0	0	0	0	0	0	0	0	0	0	
24				0	0	\$0		0	0	0	\$0	0	0	0	0	0	0	0	0	0	
25				0	0	\$0		0	0	0	\$0	0	0	0	0	0	0	0	0	0	
				Grand Total:	\$40,960	\$0	\$0	\$0	\$1,093	\$42,053	\$11,901	\$990	\$0	\$610	\$348	\$7,019	\$736	\$21,604	\$63,657		

\* Night Differential / Hazards / Worker's Compensation / etc.  
1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2012  
2/: FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change.  
Vacant Position: Library Technician II;

[BBMR SP-1]

ORIGINAL

Government of Guam  
Fiscal Year 2012  
Agency Staffing Pattern  
(PROPOSED)

Input by Department												
Special Pay Categories												
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)		
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard Pay 10%	Hazard Pay 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EWT Pay 15%	(D+E+F+G+H+I+J)	Subtotal
1	1029	Building Custodian	Luis R. Camacho	0	0	0	0	0	0	0	0	0
2	1036	Library Technician I	Cynthia C. Ignacio	0	0	0	0	0	0	0	0	0
3	0	0	0	0	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0	0	0
13	0	0	0	0	0	0	0	0	0	0	0	0
14	0	0	0	0	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0	0	0	0	0	0
22	0	0	0	0	0	0	0	0	0	0	0	0
23	0	0	0	0	0	0	0	0	0	0	0	0
24	0	0	0	0	0	0	0	0	0	0	0	0
25	0	0	0	0	0	0	0	0	0	0	0	0
Grand Total:				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 1/2 of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel, 15% of reg. rate of pay

**Government of Guam  
Fiscal Year 2013  
Agency Staffing Pattern  
(PROPOSED)**

FUNCTIONAL AREA: Education  
DEPARTMENT/AGENCY: Guam Public Library System  
PROGRAM: Public Service / Merizo Branch Library  
FUND: General Fund  
5100A131826GA006

May 12, 2011

(A) No.	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(I) Amt.	(J) Subtotal	(K) Retirement (I * 30.09%)(2)	(L) Retire (DD) (\$19.02*26PP)	(M) Social Security (6.2% * J)	(N) Benefits			(O) Life (I)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) TOTAL (J+R)
							Date	Am.						Medicare (1.45% * J)	Life (I)	Life (I)					
1	1029 Building Custodian	Luis B. Canacho	C-6	19,673	0	\$0	8/27/2013	126	\$19,799	\$5,958	\$495	\$0	\$287	\$174	\$4,158	\$350	\$11,421	\$31,220			
2	1036 Library Technician I	Cynthia C. Ignacio	F-5	22,044	0	\$0	8/13/2013	147	22,191	\$6,677	\$90	\$0	\$322	174	2,860	386	10,914	33,105			
3				0	0	\$0		0	0	0	0	0	0	0	0	0	0	0			
4				0	0	\$0		0	0	0	0	0	0	0	0	0	0	0			
5				0	0	\$0		0	0	0	0	0	0	0	0	0	0	0			
6				0	0	\$0		0	0	0	0	0	0	0	0	0	0	0			
7				0	0	\$0		0	0	0	0	0	0	0	0	0	0	0			
8				0	0	\$0		0	0	0	0	0	0	0	0	0	0	0			
9				0	0	\$0		0	0	0	0	0	0	0	0	0	0	0			
10				0	0	\$0		0	0	0	0	0	0	0	0	0	0	0			
11				0	0	\$0		0	0	0	0	0	0	0	0	0	0	0			
12				0	0	\$0		0	0	0	0	0	0	0	0	0	0	0			
13				0	0	\$0		0	0	0	0	0	0	0	0	0	0	0			
14				0	0	\$0		0	0	0	0	0	0	0	0	0	0	0			
15				0	0	\$0		0	0	0	0	0	0	0	0	0	0	0			
16				0	0	\$0		0	0	0	0	0	0	0	0	0	0	0			
17				0	0	\$0		0	0	0	0	0	0	0	0	0	0	0			
18				0	0	\$0		0	0	0	0	0	0	0	0	0	0	0			
19				0	0	\$0		0	0	0	0	0	0	0	0	0	0	0			
20				0	0	\$0		0	0	0	0	0	0	0	0	0	0	0			
21				0	0	\$0		0	0	0	0	0	0	0	0	0	0	0			
22				0	0	\$0		0	0	0	0	0	0	0	0	0	0	0			
23				0	0	\$0		0	0	0	0	0	0	0	0	0	0	0			
24				0	0	\$0		0	0	0	0	0	0	0	0	0	0	0			
25				0	0	\$0		0	0	0	0	0	0	0	0	0	0	0			
Grand Total:				\$41,717	\$0	\$0		\$273	\$41,990	\$12,635	\$990	\$0	\$609	\$348	\$7,018	\$736	\$22,335	\$64,325			

\* Night Differential / Hazardous / Worker's Compensation / etc.  
1/ FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2013  
2/ FY 2013 (proposed) GovGuam contribution rate of 30.09% for the Government of Guam Retirement is subject to change.  
Vacant: Library Technician II

[BBMR SP-1]  
ORIGINAL

Government of Guam  
Fiscal Year 2013  
Agency Staffing Pattern  
**(PROPOSED)**

Input by Department												
No.	Position Number	Position Title	Name of Incumbent	Holding Pay	Special Pay Categories						Subtotal	
					1/	2/	3/	4/	5/	6/		
1	1029	Building Custodian	Luis B. Camacho	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	1036	Library Technician I	Cynthia C. Ignacio	0	0	0	0	0	0	0	0	0
3	0	0	0	0	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0	0	0
13	0	0	0	0	0	0	0	0	0	0	0	0
14	0	0	0	0	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0	0	0	0	0	0
22	0	0	0	0	0	0	0	0	0	0	0	0
23	0	0	0	0	0	0	0	0	0	0	0	0
24	0	0	0	0	0	0	0	0	0	0	0	0
25	0	0	0	0	0	0	0	0	0	0	0	0
<b>Grand Total:</b>				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 1/2 of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to CRPD ambulatory service personnel, 15% of reg. rate of pay

ORIGINAL

Government of Guam  
Fiscal Year 2011  
Agency Staffing Pattern  
(CURRENT)

FUNCTIONAL AREA: Education  
DEPARTMENT/AGENCY: Guam Public Library System  
PROGRAM: Public Service / Merizo Branch Library  
FUND: General Fund

May 11, 2011

(A) No.	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special	(H) Increment		(I) Amt.	(J) Subtotal	(K) Retirement (J * 27.46%)	(L) Retire (DDI) (\$18.40*26PP)	(M) Social Security (6.2% * J)	(N) Benefits			(O) Life	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) TOTAL
							Date							Medicare (1.45% * J)	Life (\$74)	Life (\$174)					
1	1029	Building Custodian		18,916	0	\$0	2/27/2012		0	\$18,916	\$5,194	\$478	\$0	\$274	\$174	\$4,157	\$348	\$10,626	\$29,542		
2	1036	Library Technician I		22,044	0	\$0	2/13/2012		0	22,044	6,063	478	\$0	320	174	0	0	0	7,025	29,069	
3				0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	0	
4				0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	0	
5				0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	0	
6				0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	0	
7				0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	0	
8				0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	0	
9				0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	0	
10				0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	0	
11				0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	0	
12				0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	0	
13				0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	0	
14				0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	0	
15				0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	0	
16				0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	0	
17				0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	0	
18				0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	0	
19				0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	0	
20				0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	0	
21				0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	0	
22				0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	0	
23				0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	0	
24				0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	0	
25				0	0	\$0			0	0	0	0	0	0	0	0	0	0	0	0	
Grand Total:				\$40,960	\$0	\$0			\$0	\$40,960	\$11,248	\$956	\$0	\$594	\$348	\$4,157	\$348	\$17,651	\$58,611		

\* Night Differential / Hazards / Worker's Compensation / etc.  
Vacant Position: Library Technician II

ORIGINAL

Government of Guam  
Fiscal Year 2011  
Agency Staffing Pattern  
(CURRENT)

Input by Department												
(A)	(B)	(C)	(D)	Special Pay Categories						(K)		
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 100%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J)	Subtotal
1	1029	Building Custodian	Luis B. Camacho	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	1036	Library Technician I	Cynthia C. Ignacio	0	0	0	0	0	0	0	0	0
3	0	0	0	0	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0	0	0
13	0	0	0	0	0	0	0	0	0	0	0	0
14	0	0	0	0	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0	0	0	0	0	0
22	0	0	0	0	0	0	0	0	0	0	0	0
23	0	0	0	0	0	0	0	0	0	0	0	0
24	0	0	0	0	0	0	0	0	0	0	0	0
25	0	0	0	0	0	0	0	0	0	0	0	0
Grand Total:				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 1/2 of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel, 15% of reg. rate of pay

ORIGINAL









FUNCTIONAL AREA: Education  
 DEPARTMENT/AGENCY: Guam Public Library System  
 PROGRAM: Public Service / Yona Branch Library  
 FUND: General Fund

5100A121825GA005

May 11, 2011

Government of Guam  
 Fiscal Year 2012  
 Agency Staffing Pattern  
 (PROPOSED)

[BBMR SP-1]

ORIGINAL

(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
Position Number	Position Title	Name of Incumbent	Grade Step	Salary	Overtime	Special*	Increment Date	Increment Amt.	(E+F+G+H) Subtotal	Retirement (I + 28.3% (2/))	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (LI)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
1	1010	Library Technician I	R-5	\$22,044	0	\$0	2/13/2012	\$588	\$22,632	\$6,405	\$495	\$0	\$328	\$174	0	0	\$7,402	\$30,034	
2				0	0	0		0	0	0	0	0	0	0	0	0	0	0	
3				0	0	0		0	0	0	0	0	0	0	0	0	0	0	
4				0	0	0		0	0	0	0	0	0	0	0	0	0	0	
5				0	0	0		0	0	0	0	0	0	0	0	0	0	0	
6				0	0	0		0	0	0	0	0	0	0	0	0	0	0	
7				0	0	0		0	0	0	0	0	0	0	0	0	0	0	
8				0	0	0		0	0	0	0	0	0	0	0	0	0	0	
9				0	0	0		0	0	0	0	0	0	0	0	0	0	0	
10				0	0	0		0	0	0	0	0	0	0	0	0	0	0	
11				0	0	0		0	0	0	0	0	0	0	0	0	0	0	
12				0	0	0		0	0	0	0	0	0	0	0	0	0	0	
13				0	0	0		0	0	0	0	0	0	0	0	0	0	0	
14				0	0	0		0	0	0	0	0	0	0	0	0	0	0	
15				0	0	0		0	0	0	0	0	0	0	0	0	0	0	
16				0	0	0		0	0	0	0	0	0	0	0	0	0	0	
17				0	0	0		0	0	0	0	0	0	0	0	0	0	0	
18				0	0	0		0	0	0	0	0	0	0	0	0	0	0	
19				0	0	0		0	0	0	0	0	0	0	0	0	0	0	
20				0	0	0		0	0	0	0	0	0	0	0	0	0	0	
21				0	0	0		0	0	0	0	0	0	0	0	0	0	0	
22				0	0	0		0	0	0	0	0	0	0	0	0	0	0	
23				0	0	0		0	0	0	0	0	0	0	0	0	0	0	
24				0	0	0		0	0	0	0	0	0	0	0	0	0	0	
25				0	0	0		0	0	0	0	0	0	0	0	0	0	0	
Grand Total:					\$22,044	\$0		\$588	\$22,632	\$6,405	\$495	\$0	\$328	\$174	0	0	\$7,402	\$30,034	

\* Night Differential / Hazardous / Worker's Compensation / etc.

1/; FY 2011 (current) Gov/Guam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2012

2/; FY 2012 (proposed) Gov/Guam contribution rate of 28.3% for the Government of Guam Retirement is subject to change.

Input by Department

Input by Department

Government of Guam  
Fiscal Year 2012  
Agency Staffing Pattern  
**(PROPOSED)**

Input by Department												
Special Pay Categories												
(A)	(B)	(C)	(D)	(E)		(F)	(G)	(H)	(I)	(J)	(K)	
Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal		
1	1010	Librarian Technician I	Marissa Q. Mears	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2	0	0	0	0	0	0	0	0	0	0	0	
3	0	0	0	0	0	0	0	0	0	0	0	
4	0	0	0	0	0	0	0	0	0	0	0	
5	0	0	0	0	0	0	0	0	0	0	0	
6	0	0	0	0	0	0	0	0	0	0	0	
7	0	0	0	0	0	0	0	0	0	0	0	
8	0	0	0	0	0	0	0	0	0	0	0	
9	0	0	0	0	0	0	0	0	0	0	0	
10	0	0	0	0	0	0	0	0	0	0	0	
11	0	0	0	0	0	0	0	0	0	0	0	
12	0	0	0	0	0	0	0	0	0	0	0	
13	0	0	0	0	0	0	0	0	0	0	0	
14	0	0	0	0	0	0	0	0	0	0	0	
15	0	0	0	0	0	0	0	0	0	0	0	
16	0	0	0	0	0	0	0	0	0	0	0	
17	0	0	0	0	0	0	0	0	0	0	0	
18	0	0	0	0	0	0	0	0	0	0	0	
19	0	0	0	0	0	0	0	0	0	0	0	
20	0	0	0	0	0	0	0	0	0	0	0	
21	0	0	0	0	0	0	0	0	0	0	0	
22	0	0	0	0	0	0	0	0	0	0	0	
23	0	0	0	0	0	0	0	0	0	0	0	
24	0	0	0	0	0	0	0	0	0	0	0	
25	0	0	0	0	0	0	0	0	0	0	0	
Grand Total:			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

1/ 10% of reg. rate, applicable from 6pm-8am, employee must work 4 hours consecutive after 6pm for entitlement of the pay  
 2/ Applies to law enforcement personnel  
 3/ Applies to solid waste employees

ORIGINAL

Government of Guam  
Fiscal Year 2013  
Agency Staffing Pattern  
(PROPOSED)

FUNCTIONAL AREA: Education  
DEPARTMENT/AGENCY: Guam Public Library System  
PROGRAM: Public Service / Yona Branch Library  
FUND: General Fund

5100A13182SCA005

May 15, 2011

		Input by Department														Input by Department				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)		(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment Date	Inc. Amt.	(E+F+G+H) Subtotal	Retirement (G * 30.09%)(Z)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (I)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+K) TOTAL	
1	1010	Library Technician I	Martisa Q. Mears	F-6	\$22,926	\$0	\$0	8/13/2013	\$147	\$23,073	\$6,943	\$495	\$0	\$335	\$174	\$0	\$0	\$7,946	\$31,019	
2					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
3					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
4					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
5					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
6					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
7					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
8					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
9					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
10					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
11					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
12					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
13					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
14					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
15					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
16					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
17					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
18					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
19					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
20					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
21					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
22					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
23					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
24					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
25					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
Grand Total:					\$22,926	\$0	\$0		\$147	\$23,073	\$6,943	\$495	\$0	\$335	\$174	\$0	\$0	\$7,946	\$31,019	

\* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2013

2/: FY 2013 (proposed) GovGuam contribution rate of 30.09% for the Government of Guam Retirement is subject to change.

Government of Guam  
Fiscal Year 2013  
Agency Staffing Pattern  
(PROPOSED)

Input by Department														
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Special Pay Categories						Nurse Sundry Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+B+F+G+H+I+J) Subtotal
					1/ Night Differential 10%	2/ Hazard 10%	3/ Hazard 8%	4/	5/	6/				
1	1010	Library Technician I	Martina Q. Means	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13	0	0	0	0	0	0	0	0	0	0	0	0	0	0
14	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0	0	0	0	0	0	0	0
22	0	0	0	0	0	0	0	0	0	0	0	0	0	0
23	0	0	0	0	0	0	0	0	0	0	0	0	0	0
24	0	0	0	0	0	0	0	0	0	0	0	0	0	0
25	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grand Total:				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees

Government of Guam  
 Fiscal Year 2011  
 Agency Staffing Pattern  
 (CURRENT)

FUNCTIONAL AREA: Education  
 DEPARTMENT/AGENCY: Guam Public Library System  
 PROGRAM: Public Service / Yona Branch Library  
 FUND: General Fund

May 11, 2011

		Input by Department													Input by Department				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment Date	Am.	(E+P+G+I) Subtotal	Retirement (J * 27.46%)	Retire (DD) (\$18.40*26P)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL	
1	1010	Library Technician I	Martissa Q. Mears	F-5	\$22,044	\$0	\$0	2/13/2012	\$0	\$22,044	\$6,053	\$478	\$0	\$320	\$174	\$0	\$0	\$7,025	\$29,069
2					0	0			0	0	0	0	0	0	0	0	0	0	0
3					0	0			0	0	0	0	0	0	0	0	0	0	0
4					0	0			0	0	0	0	0	0	0	0	0	0	0
5					0	0			0	0	0	0	0	0	0	0	0	0	0
6					0	0			0	0	0	0	0	0	0	0	0	0	0
7					0	0			0	0	0	0	0	0	0	0	0	0	0
8					0	0			0	0	0	0	0	0	0	0	0	0	0
9					0	0			0	0	0	0	0	0	0	0	0	0	0
10					0	0			0	0	0	0	0	0	0	0	0	0	0
11					0	0			0	0	0	0	0	0	0	0	0	0	0
12					0	0			0	0	0	0	0	0	0	0	0	0	0
13					0	0			0	0	0	0	0	0	0	0	0	0	0
14					0	0			0	0	0	0	0	0	0	0	0	0	0
15					0	0			0	0	0	0	0	0	0	0	0	0	0
16					0	0			0	0	0	0	0	0	0	0	0	0	0
17					0	0			0	0	0	0	0	0	0	0	0	0	0
18					0	0			0	0	0	0	0	0	0	0	0	0	0
19					0	0			0	0	0	0	0	0	0	0	0	0	0
20					0	0			0	0	0	0	0	0	0	0	0	0	0
21					0	0			0	0	0	0	0	0	0	0	0	0	0
22					0	0			0	0	0	0	0	0	0	0	0	0	0
23					0	0			0	0	0	0	0	0	0	0	0	0	0
24					0	0			0	0	0	0	0	0	0	0	0	0	0
25					0	0			0	0	0	0	0	0	0	0	0	0	0
Grand Total:					\$22,044	\$0	\$0		\$22,044	\$6,053	\$478	\$0	\$320	\$174	\$0	\$0	\$7,025	\$29,069	

\* Night Differential / Hazardous / Worker's Compensation / etc.

ORIGINAL

Government of Guam  
Fiscal Year 2011  
Agency Staffing Pattern  
(CURRENT)

Input by Department												
Special Pay Categories												
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)		
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J)	
1	1010	Library Technician I	Martinez Q. Mears	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2	0			0	0	0	0	0	0	0	0	
3	0			0	0	0	0	0	0	0	0	
4	0			0	0	0	0	0	0	0	0	
5	0			0	0	0	0	0	0	0	0	
6	0			0	0	0	0	0	0	0	0	
7	0			0	0	0	0	0	0	0	0	
8	0			0	0	0	0	0	0	0	0	
9	0			0	0	0	0	0	0	0	0	
10	0			0	0	0	0	0	0	0	0	
11	0			0	0	0	0	0	0	0	0	
12	0			0	0	0	0	0	0	0	0	
13	0			0	0	0	0	0	0	0	0	
14	0			0	0	0	0	0	0	0	0	
15	0			0	0	0	0	0	0	0	0	
16	0			0	0	0	0	0	0	0	0	
17	0			0	0	0	0	0	0	0	0	
18	0			0	0	0	0	0	0	0	0	
19	0			0	0	0	0	0	0	0	0	
20	0			0	0	0	0	0	0	0	0	
21	0			0	0	0	0	0	0	0	0	
22	0			0	0	0	0	0	0	0	0	
23	0			0	0	0	0	0	0	0	0	
24	0			0	0	0	0	0	0	0	0	
25	0			0	0	0	0	0	0	0	0	
Grand Total:				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 1/2 of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel; 15% of reg. rate of pay

ORIGINAL









Government of Guam  
Fiscal Year 2012  
Agency Staffing Pattern  
(PROPOSED)

[BBMR SP-1]

FUNCTIONAL AREA: Education  
DEPARTMENT/AGENCY: Guam Public Library System  
PROGRAM: Public Service / Director's Office  
FUND: Federal Fund (100%)

IMLS Grant May 11, 2011

(A) No. 10-10	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(I) Amt.	(J) Subtotal	(K) Retirement (J + 28.3%)(2)	(L) Retire (DDI) (\$19.02*26PT)	(M) Social Security (6.2% * J)	(N) Benefits			(O) Life (1)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S + R) TOTAL
							Date							(\$0)	(\$358)	(\$174)					
1	Program Coordinator I	Frankie S. Aflague	K-1	\$24,656	\$0	\$0			\$0	\$24,656	\$6,978	\$495	\$0	\$358	\$174	\$0	\$0	\$0	\$8,004	\$32,660	
2				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	
3				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	
4				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	
5				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	
6				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	
7				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	
8				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	
9				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	
10				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	
11				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	
12				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	
13				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	
14				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	
15				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	
16				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	
17				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	
18				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	
19				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	
20				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	
21				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	
22				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	
23				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	
24				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	
25				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	
				Grand Total:					\$0	\$24,656	\$6,978	\$495	\$0	\$358	\$174	\$0	\$0	\$0	\$8,004	\$32,660	

\* Night Differential / Hazardous / Worker's Compensation / etc.  
1/; FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2012  
2/; FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change.

ORIGINAL

Government of Guam  
Fiscal Year 2012  
Agency Staffing Pattern  
(PROPOSED)

Input by Department												
(A)	(B)	(C)	(D)	Special Pay Categories							(K)	
Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 6%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EDMT Pay 15%	(D+E+F+G+H+I+J)	Subtotal	
1	10-40	Frankie S. Allague	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2	0		0	0	0	0	0	0	0	0	0	
3	0		0	0	0	0	0	0	0	0	0	
4	0		0	0	0	0	0	0	0	0	0	
5	0		0	0	0	0	0	0	0	0	0	
6	0		0	0	0	0	0	0	0	0	0	
7	0		0	0	0	0	0	0	0	0	0	
8	0		0	0	0	0	0	0	0	0	0	
9	0		0	0	0	0	0	0	0	0	0	
10	0		0	0	0	0	0	0	0	0	0	
11	0		0	0	0	0	0	0	0	0	0	
12	0		0	0	0	0	0	0	0	0	0	
13	0		0	0	0	0	0	0	0	0	0	
14	0		0	0	0	0	0	0	0	0	0	
15	0		0	0	0	0	0	0	0	0	0	
16	0		0	0	0	0	0	0	0	0	0	
17	0		0	0	0	0	0	0	0	0	0	
18	0		0	0	0	0	0	0	0	0	0	
19	0		0	0	0	0	0	0	0	0	0	
20	0		0	0	0	0	0	0	0	0	0	
21	0		0	0	0	0	0	0	0	0	0	
22	0		0	0	0	0	0	0	0	0	0	
23	0		0	0	0	0	0	0	0	0	0	
24	0		0	0	0	0	0	0	0	0	0	
25	0		0	0	0	0	0	0	0	0	0	
Grand Total:			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

- 1/ 10% of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 1/2 of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to CRD ambulatory service personnel. 15% of reg. rate of pay

Government of Guam  
Fiscal Year 2013  
Agency Staffing Pattern  
(PROPOSED)

FUNCTIONAL AREA: Education  
DEPARTMENT/AGENCY: Guam Public Library System  
PROGRAM: Public Service / Summary  
FUND: Federal Fund

May 15, 2011

Input by Department														Input by Department		Input by Department		Input by Department				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)			(N)	(O)	(P)	(Q)	(R)	(S)	
Position Number	Position Title	Account Title	Grade/Step	Salary	Overtime	Special*	Increment		Subtotal	Retirement (E+F+G+I) (J + 30.09%)(2)	Retire (DD) (\$19.02*26PP)	Benefits Social Security (6.2% + J)			Medicare (1.45% + J)	Life (L)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL		
		IMLS		24,656	0	0			0	24,656	0	0	0	0	0	0	0	0	0	0	0	0
				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0
				0																		

Government of Guam  
Fiscal Year 2013  
Agency Staffing Pattern  
(PROPOSED)

FUNCTIONAL AREA: Education  
DEPARTMENT/AGENCY: Guam Public Library System  
PROGRAM: Public Service / Director's Office  
FUND: Federal Fund (100%)

Institute of Museum & Library Service      May 15, 2011

(A) No.	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special	(H) Incumbent		(I) Start	(J) Subtotal	(K) Retirement (J + 30.09% (2/))	(L) Retire (DDI) (\$19.02 * 26PT)	(M) Social Security (6.2% * J)	(N) Benefits			(O) Life (I/)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) TOTAL (J + R)		
							Date	Ant.						Medicare (1.45% * J)	Life (I/)	Medical (Premium)						Dental (Premium)	
1	1040	Program Coordinator I	K-1	\$24,656	0	0				\$0	\$0	\$0	\$0	\$358	\$174	\$1,785	\$156	\$10,386	\$35,042				
2				0	0	0				0	0	0	0	0	0	0	0	0	0				
3				0	0	0				0	0	0	0	0	0	0	0	0	0				
4				0	0	0				0	0	0	0	0	0	0	0	0	0				
5				0	0	0				0	0	0	0	0	0	0	0	0	0				
6				0	0	0				0	0	0	0	0	0	0	0	0	0				
7				0	0	0				0	0	0	0	0	0	0	0	0	0				
8				0	0	0				0	0	0	0	0	0	0	0	0	0				
9				0	0	0				0	0	0	0	0	0	0	0	0	0				
10				0	0	0				0	0	0	0	0	0	0	0	0	0				
11				0	0	0				0	0	0	0	0	0	0	0	0	0				
12				0	0	0				0	0	0	0	0	0	0	0	0	0				
13				0	0	0				0	0	0	0	0	0	0	0	0	0				
14				0	0	0				0	0	0	0	0	0	0	0	0	0				
15				0	0	0				0	0	0	0	0	0	0	0	0	0				
16				0	0	0				0	0	0	0	0	0	0	0	0	0				
17				0	0	0				0	0	0	0	0	0	0	0	0	0				
18				0	0	0				0	0	0	0	0	0	0	0	0	0				
19				0	0	0				0	0	0	0	0	0	0	0	0	0				
20				0	0	0				0	0	0	0	0	0	0	0	0	0				
21				0	0	0				0	0	0	0	0	0	0	0	0	0				
22				0	0	0				0	0	0	0	0	0	0	0	0	0				
23				0	0	0				0	0	0	0	0	0	0	0	0	0				
24				0	0	0				0	0	0	0	0	0	0	0	0	0				
25				0	0	0				0	0	0	0	0	0	0	0	0	0				
				Grand Total:						\$24,656	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\* Night Differential / Hazardous / Worker's Compensation / etc.  
1/6 FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum. Subject to change in FY 2013  
2/6 FY 2013 (proposed) GovGuam contribution rate of 30.09% for the Government of Guam Retirement is subject to change.

Government of Guam  
Fiscal Year 2013  
Agency Staffing Pattern  
(PROPOSED)

Input by Department												
(A)	(B)	(C)	(D)	Special Pay Categories						(K)		
Position Number	Position Title	Name of Incumbent	Holding Pay	1/ Night Differential 10%	2/ Hazard 10%	3/ Hazard 6%	4/ Nurse-Sonday Pay 1.5	5/ Nurse Pay 1.5	6/ EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal		
1	1040	Program Coordinator I	Frankie S. Altagre	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
2	0	0	0	0	0	0	0	0	0	0		
3	0	0	0	0	0	0	0	0	0	0		
4	0	0	0	0	0	0	0	0	0	0		
5	0	0	0	0	0	0	0	0	0	0		
6	0	0	0	0	0	0	0	0	0	0		
7	0	0	0	0	0	0	0	0	0	0		
8	0	0	0	0	0	0	0	0	0	0		
9	0	0	0	0	0	0	0	0	0	0		
10	0	0	0	0	0	0	0	0	0	0		
11	0	0	0	0	0	0	0	0	0	0		
12	0	0	0	0	0	0	0	0	0	0		
13	0	0	0	0	0	0	0	0	0	0		
14	0	0	0	0	0	0	0	0	0	0		
15	0	0	0	0	0	0	0	0	0	0		
16	0	0	0	0	0	0	0	0	0	0		
17	0	0	0	0	0	0	0	0	0	0		
18	0	0	0	0	0	0	0	0	0	0		
19	0	0	0	0	0	0	0	0	0	0		
20	0	0	0	0	0	0	0	0	0	0		
21	0	0	0	0	0	0	0	0	0	0		
22	0	0	0	0	0	0	0	0	0	0		
23	0	0	0	0	0	0	0	0	0	0		
24	0	0	0	0	0	0	0	0	0	0		
25	0	0	0	0	0	0	0	0	0	0		
Grand Total:				\$0	\$0	\$0	\$0	\$0	\$0	\$0		

- 1/ 10% of reg. rate, applicable from 6pm - 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 1/2 of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to CRPD ambulatory service personnel. 15% of reg. rate of pay



Government of Guam  
Fiscal Year 2011  
Agency Staffing Pattern  
(CURRENT)

FUNCTIONAL AREA: Education  
DEPARTMENT/AGENCY: Guam Public Library System  
PROGRAM: Public Service / Director's Office  
FUND: Federal Fund (100%)

May 11, 2011

No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		Subtotal (E-F+G+H)	Benefits										TOTAL (J+R)
								Date	Am.		Retirement (J + 27.46%)	Retire (DD) (\$18.40*26P)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)			
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)			
1	10-40	Program Coordinator I	Frankie S. Aflague	K-01	\$24,656	\$0	\$0			\$24,656	\$6,771	\$478	\$0	\$358	\$174	\$0	\$0	\$7,780	\$32,436		
2					0	0	0			0	0	0	0	0	0	0	0	0	0		
3					0	0	0			0	0	0	0	0	0	0	0	0	0		
4					0	0	0			0	0	0	0	0	0	0	0	0	0		
5					0	0	0			0	0	0	0	0	0	0	0	0	0		
6					0	0	0			0	0	0	0	0	0	0	0	0	0		
7					0	0	0			0	0	0	0	0	0	0	0	0	0		
8					0	0	0			0	0	0	0	0	0	0	0	0	0		
9					0	0	0			0	0	0	0	0	0	0	0	0	0		
10					0	0	0			0	0	0	0	0	0	0	0	0	0		
11					0	0	0			0	0	0	0	0	0	0	0	0	0		
12					0	0	0			0	0	0	0	0	0	0	0	0	0		
13					0	0	0			0	0	0	0	0	0	0	0	0	0		
14					0	0	0			0	0	0	0	0	0	0	0	0	0		
15					0	0	0			0	0	0	0	0	0	0	0	0	0		
16					0	0	0			0	0	0	0	0	0	0	0	0	0		
17					0	0	0			0	0	0	0	0	0	0	0	0	0		
18					0	0	0			0	0	0	0	0	0	0	0	0	0		
19					0	0	0			0	0	0	0	0	0	0	0	0	0		
20					0	0	0			0	0	0	0	0	0	0	0	0	0		
21					0	0	0			0	0	0	0	0	0	0	0	0	0		
22					0	0	0			0	0	0	0	0	0	0	0	0	0		
23					0	0	0			0	0	0	0	0	0	0	0	0	0		
24					0	0	0			0	0	0	0	0	0	0	0	0	0		
25					0	0	0			0	0	0	0	0	0	0	0	0	0		
Grand Total:					\$24,656	\$0	\$0			\$24,656	\$6,771	\$478	\$0	\$358	\$174	\$0	\$0	\$7,780	\$32,436		

\* Night Differential / Hazardous / Worker's Compensation / etc.

ORIGINAL

Input by Department												
(A)	(B)	(C)	(D)	Special Pay Categories							(K)	
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 100%	Hazard 6%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal	
1	1040	Program Coordinator I	Frankie S. Allague	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2	0	0	0	0	0	0	0	0	0	0	0	
3	0	0	0	0	0	0	0	0	0	0	0	
4	0	0	0	0	0	0	0	0	0	0	0	
5	0	0	0	0	0	0	0	0	0	0	0	
6	0	0	0	0	0	0	0	0	0	0	0	
7	0	0	0	0	0	0	0	0	0	0	0	
8	0	0	0	0	0	0	0	0	0	0	0	
9	0	0	0	0	0	0	0	0	0	0	0	
10	0	0	0	0	0	0	0	0	0	0	0	
11	0	0	0	0	0	0	0	0	0	0	0	
12	0	0	0	0	0	0	0	0	0	0	0	
13	0	0	0	0	0	0	0	0	0	0	0	
14	0	0	0	0	0	0	0	0	0	0	0	
15	0	0	0	0	0	0	0	0	0	0	0	
16	0	0	0	0	0	0	0	0	0	0	0	
17	0	0	0	0	0	0	0	0	0	0	0	
18	0	0	0	0	0	0	0	0	0	0	0	
19	0	0	0	0	0	0	0	0	0	0	0	
20	0	0	0	0	0	0	0	0	0	0	0	
21	0	0	0	0	0	0	0	0	0	0	0	
22	0	0	0	0	0	0	0	0	0	0	0	
23	0	0	0	0	0	0	0	0	0	0	0	
24	0	0	0	0	0	0	0	0	0	0	0	
25	0	0	0	0	0	0	0	0	0	0	0	
Grand Total:				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

- 1/ 10% of reg. rate, applicable from 6pm - 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 1/2 of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

Guam Public Library System  
Prior Year Obligations for FY 2011

A	B	C	D	E	F	G
Transaction/ Obligation Date	Transaction Type	Vendor	General Fund (\$)	Special Fund (\$)	Federal Fund (\$)	Reasons for Nonsubmittal or Nonpayment
N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>Total</b>			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

Note:  
 Column A: Completion date of transaction or event prior to October 1, 2010.  
 Column B: Transaction Type such as personnel action, contracts, etc.  
 Column C: Vendor or Party owed  
 Column D, E, & F: Identify funding source and dollar amount inclusive of associated penalties or fees; if more than one transaction, need to total all transactions.  
 Column G: Note item of concern.

ORIGINAL