	ant / Dirrigiana	***************************************									Date:		
	Department / Division: Program Title:				FY 2017 BUDGET ALLOTMENT SCHEDULE				Sign Requestor: Dept. Head: Sign Approved:				
rogram													
Program The: Public Law/Section: AS400 Account Number:				BUD					Loctor	Contron In	Date:		
									BBMR Acting Director: Lester L. Carlson, Jr. Sign Loaded:			Deter	
.5400 A	ccount Number:							0			Date:		
								Analyst:					
		Appropriation	Reserve	Release									
111	Regular Salaries	\$0.00	\$0.00	\$0.00	Oct.	\$0.00	Jan.	\$0.00	April	\$0.00	July	\$0.00	
L	9				Nov.	\$0.00	Feb.	\$0.00	1	\$0.00	~	\$0.00	
					Dec.	\$0.00	Mar.	\$0.00	,	\$0.00	Sept.	\$0.00	
					200	¢0100	main	\$0100	oune	¢0100	Sept.		
112	Overtime	\$0.00	\$0.00	\$0.00	Oct.	\$0.00	Jan.	\$0.00	April	\$0.00	July	\$0.00	
	0 vertilite	¢0.00	40100	<b>\$0100</b>	Nov.	\$0.00	Feb.	\$0.00	, T	\$0.00	~	\$0.00	
					Dec.	\$0.00	Mar.	\$0.00	2	\$0.00	<u> </u>	\$0.00	
					Du.	ψ0.00	a	\$0.00	Julic	ψ0.00	sept.	φ0.00	
113	Benefits	\$0.00	\$0.00	\$0.00	Oct.	\$0.00	Jan.	\$0.00	April	\$0.00	July	\$0.00	
115	Delicitis	\$0.00	\$0.00	\$0.00	Nov.	\$0.00	Feb.	\$0.00	, T	\$0.00	Aug.	\$0.00	
					Dec.	\$0.00	Mar.	\$0.00	,	\$0.00	Sept.	\$0.00	
Sub		\$0.00	\$0.00	\$0.00	Dec.	\$0.00 \$0.00	war.	\$0.00		\$0.00 \$0.00	Sept.	\$0.00	
<u>sub  </u>		\$ <b>U.UU</b>	<b>⊅U.UU</b>	\$ <b>U.</b> UU		\$ <b>U.</b> UU		\$U.UU		<b>⊅U.U</b> U		<u>م</u> ں.ע	
								-					
220	Travel	\$0.00	\$0.00	\$0.00	Oct.	\$0.00	Jan.	\$0.00	April	\$0.00	July	\$0.00	
					Nov.	\$0.00	Feb.	\$0.00	May	\$0.00	Aug.	\$0.00	
					Dec.	\$0.00	Mar.	\$0.00	June	\$0.00	Sept.	\$0.00	
230	Contractual	\$0.00	\$0.00	\$0.00	Oct.	\$0.00	Jan.	\$0.00	April	\$0.00	July	\$0.00	
					Nov.	\$0.00	Feb.	\$0.00	May	\$0.00	Aug.	\$0.00	
					Dec.	\$0.00	Mar.	\$0.00	June	\$0.00	Sept.	\$0.00	
233	Office Space Rental	\$0.00	\$0.00	\$0.00	Oct.	\$0.00	Jan.	\$0.00	April	\$0.00	July	\$0.00	
					Nov.	\$0.00	Feb.	\$0.00	May	\$0.00	Aug.	\$0.00	
					Dec.	\$0.00	Mar.	\$0.00	June	\$0.00	Sept.	\$0.00	
								-					
240	Supplies	\$0.00	\$0.00	\$0.00	Oct.	\$0.00	Jan.	\$0.00	April	\$0.00	July	\$0.00	
					Nov.	\$0.00	Feb.	\$0.00	May	\$0.00	Aug.	\$0.00	
					Dec.	\$0.00	Mar.	\$0.00	June	\$0.00	Sept.	\$0.00	
								•					
250	Equipment	\$0.00	\$0.00	\$0.00	Oct.	\$0.00	Jan.	\$0.00	April	\$0.00	July	\$0.00	
					Nov.	\$0.00	Feb.	\$0.00	May	\$0.00	Aug.	\$0.00	
					Dec.	\$0.00	Mar.	\$0.00	,	\$0.00	U	\$0.00	
					L					,	r		
270	Workers Comp.	\$0.00	\$0.00	\$0.00	Oct.	\$0.00	Jan.	\$0.00	April	\$0.00	July	\$0.00	
	r r			,	Nov.	\$0.00	Feb.	\$0.00	May	\$0.00	Aug.	\$0.00	
					Dec.	\$0.00	Mar.	\$0.00	,	\$0.00	Sept.	\$0.00	
						\$3.00		\$0.00		\$3.00	~-P*		
271	Drug Testing	\$0.00	\$0.00	\$0.00	Oct.	\$0.00	Jan.	\$0.00	April	\$0.00	July	\$0.0	
<u> </u>		40.00	\$3.00	\$3.00	Nov.	\$0.00	Feb.	\$0.00	May	\$0.00	Aug.	\$0.00	
					Dec.	\$0.00	Mar.	\$0.00	June	\$0.00	Sept.	\$0.00	

		Appropriation	Reserve	Release								
280	Sub-Recipient / Grants	\$0.00	\$0.00	\$0.00	Oct.	\$0.00	Jan.	\$0.00	April	\$0.00	July	\$0.00
					Nov.	\$0.00	Feb.	\$0.00	May	\$0.00	Aug.	\$0.00
					Dec.	\$0.00	Mar.	\$0.00	June	\$0.00	Sept.	\$0.00
290	Miscellaneous	\$0.00	\$0.00	\$0.00	Oct.	\$0.00	Jan.	\$0.00	April	\$0.00	July	\$0.00
					Nov.	\$0.00	Feb.	\$0.00	May	\$0.00	Aug.	\$0.00
					Dec.	\$0.00	Mar.	\$0.00	June	\$0.00	Sept.	\$0.00
Sub		\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
361	2	<b>*</b> 0.00	<b>*</b> 0.00	<b>*</b> 0.00		<b>#0.00</b>	<b>.</b>	00.00		<b>#0.00</b>	<del></del>	<b>\$0.00</b>
	Power	\$0.00	\$0.00	\$0.00	Oct.	\$0.00	Jan.	\$0.00		\$0.00	July	\$0.00
					Nov.	\$0.00	Feb.		May	\$0.00	Aug.	\$0.00
					Dec.	\$0.00	Mar.	\$0.00	June	\$0.00	Sept.	\$0.00
362	Water	\$0.00	\$0.00	\$0.00	Oct.	\$0.00	Jan.	\$0.00	April	\$0.00	July	\$0.00
					Nov.	\$0.00	Feb.	\$0.00	May	\$0.00	Aug.	\$0.00
					Dec.	\$0.00	Mar.	\$0.00	June	\$0.00	Sept.	\$0.00
363	Telephone	\$0.00	\$0.00	\$0.00	Oct.	\$0.00	Jan.	\$0.00	April	\$0.00	July	\$0.00
	<b>^</b>	·			Nov.	\$0.00	Feb.		May	\$0.00	Aug.	\$0.00
					Dec.	\$0.00	Mar.	\$0.00	June	\$0.00	Sept.	\$0.00
Sub		\$0.00	\$0.00	\$0.00	•	\$0.00		\$0.00		\$0.00	• <u> </u>	\$0.00
450	Capital Outlay	\$0.00	\$0.00	\$0.00	Oct.	\$0.00	Jan.	\$0.00		\$0.00	July	\$0.00
					Nov.	\$0.00	Feb.		May	\$0.00	Aug.	\$0.00
					Dec.	\$0.00	Mar.		June	\$0.00	Sept.	\$0.00
Sub		\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
701	Indirect Cost	\$0.00	\$0.00	\$0.00	Oct.	\$0.00	Jan.	\$0.00	April	\$0.00	July	\$0.00
701	mullect Cost	\$0.00	\$0.00	\$0.00	Nov.	\$0.00	Feb.		May	\$0.00	~	\$0.00
					Dec.	\$0.00	Mar.		June	\$0.00	Aug. Sept.	\$0.00
Sub		\$0.00	\$0.00	\$0.00		\$0.00	iviui.	\$0.00	June	\$0.00	Sept.	\$0.00
GRAN	D TOTAL	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00

FOOTNOTE: