



BUREAU OF BUDGET & MANAGEMENT RESEARCH

OFFICE OF THE GOVERNOR
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RAY TENORIO
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JOSE S. CALVO
DIRECTOR

LESTER L. CARLSON JR.
DEPUTY DIRECTOR

BUDGET CERTIFICATION

The Bureau of Budget and Management Research hereby certifies and approves the budget request for Fiscal Year 2017 herewith attached for:

GUAM PUBLIC LIBRARY SYSTEM

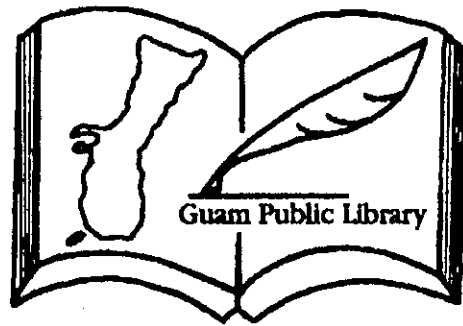
The Bureau further attests that all efforts were made in the review process to ensure the accuracy and compliance with the Governor's approved budget ceiling. It should be noted however, that the above mentioned entity is ultimately responsible for the accuracy and justification of their budget request and any submission outside of the certified submission is neither approved nor sanctioned by the Bureau of Budget and Management Research.


JOSE S. CALVO

Handwritten initials
7/27

Date: FEB 29 2016

Guam Public Library System



Fiscal Year 2017

Submitted on:

February 19, 2016

Budget Ceiling

\$1,582,161

ORIGINAL

**Government of Guam
Fiscal Year 2017**

Agency Budget Certification

Agency: DCA / Guam Public Library System

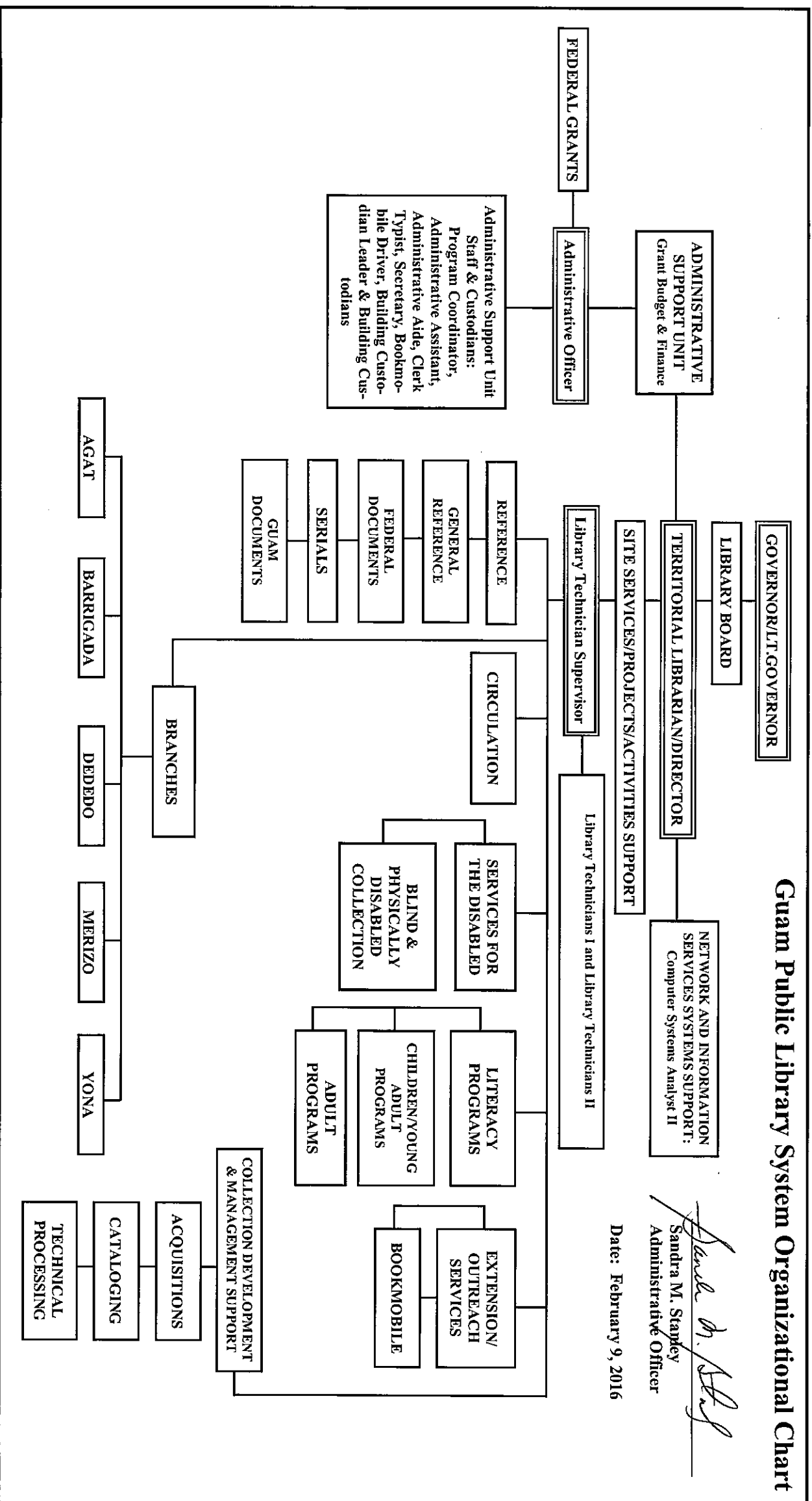
Agency Head: Joseph Artero Cameron, President, DCA

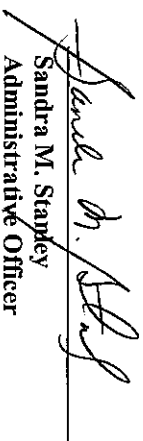
I certify that the attached budget, submitted herewith, has been reviewed for accuracy and that all requirements by the Bureau of Budget & Management Research (BBMR) have been met. I also acknowledge that this budget document will be returned to this department if any of the **BBMR requirements** is not met and/or if there are **inaccuracies** contained therein.

Agency Head: Joseph Artero - Cameron Date: 2/9/2016
JA Joseph Artero Cameron
(Signature)

ORIGINAL

Guam Public Library System Organizational Chart




 Sandra M. Stanley
 Administrative Officer

Date: February 9, 2016

ORIGINAL

**Government of Guam
Fiscal Year 2017 Budget
Department / Agency Narrative**

FUNCTION: Public Education

DEPT. / AGENCY: Guam Public Library System

MISSION STATEMENT:

Although the Guam Public Library System has one (1) program, it consists of five (5) support divisions as follows:

A. Administrative Support

1. Office Management
2. Financial Management
3. Personnel Management
4. Grants Management
5. Bookmobile

B. Reference

1. Reference
2. Guam Material
3. Archival Material
4. Federal Government Library Programs

C. Technical Processing

1. Selection and Acquisition
2. Classification and Cataloging
3. Maintenance

D. Library Services

1. Circulation Control
2. Library Assistance
3. Collection
4. Library Programs
5. Inter-Library Loan

E. Network and Information

1. Maintains the local area networks (LANS) in Hagatna, Dededo, Agat, Barrigada, Merizo, and Yona Libraries.

2. Uses the library management software “Horizon Sunrise System” developed by Epixtech with the following models:

Cataloging, Circulation, Serials, Reference, Acquisition, PAC (Public Access Catalog)

Staff PAC

Internet PAC

PAC for Windows

3. Archives/retrieving of Guam Collection documents using Alchemy Gold and Cannon Microfilm imaging systems; setup and maintenance of these databases.
4. Maintains patrons and staff Internet and email access. Responsible for maintaining an Internet Proxy Server using Win Proxy.
5. Maintains a CD/DVD Server; image creation, caching and providing access to users on the network.
6. Maintains Computer Operations jobs that are scheduled and executed on a daily basis, and Off-site Backup/Recovery Systems.
7. Attends weekly training on current and new library technologies.
8. Installs and configures new computer hardware and software.

Serving Guam residents since 1949, our Mission is to provide free and open access to information and ideas fundamental to a democracy. The library system will protect intellectual freedom, promote literacy, encourage lifelong learning, and maintain cultural materials.

To implement the automation of the Guam Public Library System.

To supervise the operation of the department’s legal mandates.

To develop an effective system of operation toward high performance standards in order to promote better and satisfactory services to the general public.

Maintain the authority: Executive Secretary, Guam Public Library System (Title 5 GCA, Chapter 3, Section 3122).

To ensure an effective management regulation and control of developments determined to be in the public interest for its continued social economic welfare.

GOALS AND OBJECTIVES:

1. Management and Leadership
2. General Administration and Operation

To provide management function and leadership to department staff with the efficient engagement of the department staff along with the department’s financial facilities and physical resources to accomplish directed and authorized programs, projects and services. Approves, directs and oversees the department’s operations, fiscal and property accountability.

1. Seek to understand the information, educational, and recreational needs of all the people of Guam in accordance with the American Library Association Library Bill of Rights, Freedom to Read, and Freedom to view statements with the limits imposed by budget and space;
2. Extend library resources into the community to assist individuals and groups with special needs.
3. Work cooperatively with other island libraries in providing information to the public;
4. Pursue opportunities through new technologies to deliver information more quickly and efficiently;
5. Provide general administrative and operational function to the department's programs;
6. Provide the department's financial resources to accomplish directed and authorized programs;
7. Provide for facilities maintenance support;
8. Provide personnel support; and
9. Provide fiscal and property accountability of the department's assets.

**Decision Package
FY 2017**

Department/Agency: DCA / Guam Public Library System

Division/Section: GPLS

Program Title: Public Education

Activity Description: **The Public Service Program consists of five (5) support sections to carry out the mission and goals of the Guam Public Library System.**

(see attachment)

Major Objective(s): **Increase public understanding and awareness of library services and programs through multi-lingual information dissemination. Update all collections through acquisitions. Based on patron services, meet the target of 100% patron satisfaction.**

Short-term Goals: **Hire librarians to adequately staff the main branch and five (5) branch libraries throughout the island.**

Continue technology enhancement through computers, CD-ROMS, and the Internet.

Workload Output			
Workload Indicator:	FY 2015 Level of Accomplishment	FY 2016 Anticipated Level	FY 2017 Projected Level
Registered Patrons	910	1,100	1,200
Circulation	30,383	34,000	35,000
Walk-in Patrons	72,152	78,000	79,000
Internet Users	25,122	26,000	27,000
Computer Users	2,334	2,400	2,500
Books Processed	7,886	7,900	8,000

ORIGINAL

GUAM PUBLIC LIBRARY SYSTEM

Program: **Public Education**

Although the Guam Public Library System has one (1) program, it consists of five (5) support divisions as follows:

A. Administration

1. Office Management

- Office Policies and Procedures
- Employees and Board Manual
- Records and Files
- Correspondence
- Board Minutes
- Equipment and Supplies
- Library Maintenance

2. Financial Management

- Budget
- Program Evaluation and Monitoring
- Requisitioning
- Reports
- Replacements

3. Personnel Management

- Rules and Regulations
- Payroll
- Leaves
- Staffing
- Affirmative Action Program

4. Grants Management

- Institute of Museum and Library Services (IMLS)
- Department of Interior (DOI)

B. Reference

1. Reference

- In-person patron request
- Telephone requests

Attachment to BBMR DP-1

- Selection of reference collection
- Discarding or weeding material from collection
- Re-cataloging and reorganizing of references
- Reference guide
- Email request
- Facsimile received from on-island and off-island

1. Guam Material

- Managing vertical file holdings
- Establishing index and master subject heading
- Organizing books, reports and legislative materials
- Updating vertical file holding clipping of substantial events in newspaper
- Preserve documents, manuscripts and photographs through proper treatment and storage

1. Archival Material

- Collect, arrange and classify public archives
- Preserve documents, manuscripts and photographs through proper treatment and storage
- Conduct and maintain current inventories
- File documents for use of government employees and the general public
- Reproduce, publish and exhibit documents and manuscripts
- Accept donations and issue receipts
- Establish rules and regulations relative to public archives
- Prepare guides for access to documents and manuscripts

C. Technical Processing

1. Selection and Acquisition

- Formulating policies
- Selection of special material
- Selection of books and non-book library material

2. Classification and Cataloging

- Dewey Decimal System of Classification
- Descriptive cataloging
- Bibliography searching
- Accessioning collection
- Preparation of shelf-list cards
- On-line computerization

3. Maintenance

- Repairing and replacement
- Shelf reading
- Weeding and surveying
- Inventory

D. Library Services

1. Circulation Control

- Patron registration
- Charging and discharging material
- Retrieval of overdue material
- Reserve book request
- Record Management
- Overdue fines

2. Library Assistance

- Provide guidance in the selection of material
- Provide instruction in library use
- Interlibrary loan and resource sharing
- Reference assistance and research
- Duplicating services
- General Information

3. Collection

- Fiction and non-fiction adult and juvenile collection
- Government documents
- Audio visual collection
- Periodical collection
- Services to the blind and hearing impairment
- Services for the elderly
- Maintenance of collection, weeding, surveying and inventory
- Publishing and binding

4. Library Programs

- Library tours
- Film program
- Summer Reading Program
- Library presentation / promotions

5. Extension Library Services

- Branch libraries
- Bookmobile
- Institutions
- Departmental technical assistance

E. Network and Information System Support

Description:

1. Maintains the local area networks (LANS) in Hagatna, Dededo, Agat, Barrigada, Merizo, and Yona Libraries.
2. Uses the library management system software "Horizon Sunrise System" developed by Epixtech with the following models:
 - Cataloging, Circulation, Serials, Reference, Acquisitions, PAC (Public Access Catalog)
 - Staff PAC
 - Internet PAC
 - PAC for Windows
3. Archives/retrieves Guam Collection documents using Alchemy Gold and Cannon Microfilm imaging systems; sets up and maintains these databases.
4. Maintains patron and staff Internet and e-mail access. Maintains Internet Proxy Server using Win Proxy.
5. Maintains a CD/DVD Server: image creation, caching, and providing access to users on the network.
6. Responsible for computer operations jobs that are scheduled and executed on a daily basis, and offsite Backup/Recovery Systems
7. Attends training on current and new library technologies.
8. Installs and configures new computer hardware and software.

FY 2017 Program Priority Statement

Program: Saturday Morning Story Time – Main library

Activity: A two (2) hour weekly program consisting of reading aloud stories and poems to school age children. Readings are followed by arts and crafts activities.

Mission: To promote the enjoyment of reading for children in the elementary school years.

Program: Weekday Toddler Story Time – Branch libraries

Activity: A one and one-half (1-1/2) hour weekday program consisting of reading aloud stories and poems to toddlers or pre-school children. Readings are followed by arts and crafts activities.

Mission: Newly implemented in 2008 to supplement the demand of the Saturday Story Hour and to promote the enjoyment of reading for children at an early age before school years. This literacy program goes beyond the Main Library in Hagåtña. At least one day a week at the Agat, Barrigada, Dededo, Merizo, and Yona branch libraries.

Program: Homebound Service – Island-wide

Activity: A newly implemented free home delivery service of library materials to individuals with disabilities in the form of books, non-books, and “Talking Book” tapes, including Braille materials.

Mission: Guam is a Subregional Library for the National Library Service for the Blind and Physically Handicapped (NLS) (website: <http://www.loc.gov/nls>). GPLS provides “homebound” delivery service to individuals with disabilities. Individuals with a temporary or permanent disability which prevents them from reading conventional printed materials, because of a visual, physical, or reading disability.

Program: Summer Reading Program – Main library

Activity: An eight (8) week program consisting of various reading activities, projects and presentations to motivate children to read during the summer months.

Mission: To promote the enjoyment of recreational reading.

Program: National Library Week – Island-wide

Activity: A nationwide campaign which focuses the public’s attention on various services offered by the libraries. Activities include special storytelling, library tours, library card sign-up, and sponsoring contests which promote literacy.

Mission: To inform the public about the value of libraries as an information resource, the different services and programs libraries offer as well as to promote library use and support.

Program: School Tours and Bookmobile Tours – All libraries

Activity: Introduces school age children to the various programs and services offered by the public libraries. In addition, an orientation is given regarding the use of library materials followed by the distribution of library card applications.

Mission: To familiarize school age children and senior citizens with the public libraries and the many services they offer and to promote library use.

Program: Special Events – All libraries

Activity: Several times throughout the year, the public libraries host special programs such as lectures, art and cultural exhibits, films and craft presentation.

Mission: To allow people from all age groups to come together and share their ideas and interests.

Program: Read Across America (Dr. Seuss's Birthday)

Activity: This is an annual event celebrated in March. GPLS takes part in the National Education Association's (NEA) Read Across America to encourage children to read. This event's main purpose is to also celebrate the children's author, Dr. Seuss on his birthday, and to promote reading.

All over the nation, thousands of people take part through different activities and the main purpose is for everyone "across America" to pick up a book on "Dr. Seuss's Birthday."

Mission: Motivate children to read in addition to helping them master basic skills.

Program: Teen Read Week

Activity: This is a literacy initiative of the Young Adult Library Services Association (YALSA), a division of the American Library Association. It's an annual event, which is held the third week in October. Across the United States public and school libraries, schools, and bookstores take part in Teen Read Week. This is to let teens know the possibilities that exist within the library and within covers of books.

Mission: To encourage twelve to eighteen year olds to "Read for the Fun of It".

Government of Guam Fiscal Year 2017 Budget Digest

[BBMR BD-1]

Function: Public Education
 Department/Agency: DCA / Guam Public Library System
 Program: Hagahna (Main) Library & All Branches
 Fund: General Fund / 5100A163611 GA001 (Per OFB Request)

AS400 Account Code	Appropriation Classification	GENERAL FUND			SPECIAL FUND			FEDERAL MATCH			GRAND TOTAL (ALL FUNDS)		
		FY 2015 Expenditures & Encumbrances	FY 2016 Authorized Level	FY 2017 Governor's Request	FY 2015 Expenditures & Encumbrances	FY 2016 Authorized Level	FY 2017 Governor's Request	FY 2015 Expenditures & Encumbrances	FY 2016 Authorized Level	FY 2017 Governor's Request	FY 2015 Expenditures & Encumbrances (A + D + G)	FY 2016 Authorized Level (B + E + H)	FY 2017 Governor's Request (C + F + I)
	PERSONNEL SERVICES												
111	Regular Salaries/Increments/Special Pay:	669,752	635,564	828,859	0	0	0	0	0	0	0	0	0
112	Overtime:	0	0	0	0	0	0	0	0	0	0	0	0
113	Benefits:	225,307	258,830	368,720	0	0	0	0	0	0	0	0	0
	TOTAL PERSONNEL SERVICES	\$795,059	\$894,394	\$1,197,579	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	OPERATIONS												
220	TRAVEL - Off-Island/Local Mileage Reimburs:	0	0	0	0	0	0	0	0	0	0	0	0
230	CONTRACTUAL SERVICES:	141,027	107,815	112,247	0	0	0	0	0	0	0	0	0
233	OFFICE SPACE RENTAL:	0	0	0	0	0	0	0	0	0	0	0	0
240	SUPPLIES & MATERIALS:	7,055	25,812	26,030	0	0	0	0	0	0	0	0	0
250	EQUIPMENT:	0	0	0	0	0	0	0	0	0	0	0	0
270	WORKERS COMPENSATION:	0	0	0	0	0	0	0	0	0	0	0	0
271	DRUG TESTING:	40	0	0	0	0	0	0	0	0	0	0	0
280	SUB-RECIPIENT/SUBGRANT:	0	0	0	0	0	0	0	0	0	0	0	0
290	MISCELLANEOUS:	0	0	8,400	0	0	0	0	0	0	0	0	8,400
	TOTAL OPERATIONS	\$148,122	\$133,627	\$146,677	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	UTILITIES												
361	Power:	157,250	185,000	201,191	0	0	0	0	0	0	0	0	0
362	Water/ Sewer:	6,369	10,000	11,800	0	0	0	0	0	0	0	0	0
363	Telephone/Toll:	22,672	23,000	24,914	0	0	0	0	0	0	0	0	0
	TOTAL UTILITIES	\$186,291	\$218,000	\$237,905	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
450	CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL APPROPRIATIONS	\$1,129,472	\$1,246,021	\$1,582,161	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1/ Specify Fund Source(s)													
	FULL TIME EQUIVALENCIES (FTES)												
	UNCLASSIFIED:	0	0	0	0	0	0	0	0	0	0	0	0
	CLASSIFIED:	22	22	29	0	0	0	0	0	0	0	0	0
	TOTAL FTES	22.00	22.00	29.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

APR 11 2017

Schedule A - Off-Island Travel

Department/Agency: DCA / Guam Public Library System

Division: HAGATNA (MAIN) LIBRARY & ALL BRANCHES

Program: Public Service

Purpose / Justification for Travel				
No Travel Anticipated				
Travel Date: _____		No. of Travelers: _____ 1/		
Position Title of Traveler(s)	Air Fare	Per diem 2/	Registration	Total Cost
N/A	\$ -	\$ -	\$ -	\$ -
N/A	\$ -	\$ -	\$ -	\$ -

Purpose / Justification for Travel				
No Travel Anticipated				
Travel Date: _____		No. of Travelers: _____ 1/		
Position Title of Traveler(s)	Air Fare	Per diem 2/	Registration	Total Cost
N/A	\$ -	\$ -	\$ -	\$ -
N/A	\$ -	\$ -	\$ -	\$ -

Purpose / Justification for Travel				
No Travel Anticipated				
Travel Date: _____		No. of Travelers: _____ 1/		
Position Title of Traveler(s)	Air Fare	Per diem 2/	Registration	Total Cost
N/A	\$ -	\$ -	\$ -	\$ -
N/A	\$ -	\$ -	\$ -	\$ -

1/ Provide justification for multiple travelers attending the same conference / training / etc.

2/ Rates must be consistent with Title 5 GCA, Div.2, Ch.23, §23104 and federal Joint Travel Regulations

ORIGINAL

Schedule B - Contractual

Item	Quantity	Unit Price	FY 2017 Request	FY 2016 Authorized	Variance Increase/(Decrease)
Pacific Daily News	1	\$352.00	\$ 352.00	\$ 292.00	\$ 60.00
Guam Times	1	\$288.00	\$ 288.00	\$ 240.00	\$ 48.00
Gets Business Systems	1	\$4,702.00	\$ 4,702.00	\$ 3,918.00	\$ 784.00
Securetech	1	\$515.00	\$ 515.00	\$ 429.00	\$ 86.00
SirsiDynix	1	\$27,987.00	\$ 27,987.00	\$ 23,322.00	\$ 4,665.00
Xerox (2 machines)	1	\$14,525.00	\$ 14,525.00	\$ 14,525.00	\$ -
Total Contractual			\$ 48,369.00		
Total Contractual (Hagatna Library & All Branches)			\$ 112,247.00		

Schedule C - Supplies & Materials

Item	Quantity	Unit Price	FY 2017 Request	FY 2016 Authorized	Variance Increase/(Decrease)
Cleaning Supplies (Clorox, toilet tissue, etc.)	1	\$5,730.00	\$ 5,730.00	\$ 4,500.00	\$ 1,230.00
Fuel/Lube (2 govt. vehicles)	1	\$6,000.00	\$ 6,000.00	\$ 5,000.00	\$ 1,000.00
General Office Supplies	1	\$13,000.00	\$ 13,000.00	\$ 14,166.00	\$ (1,166.00)
Technical Processing Supplies	1	\$1,000.00	\$ 1,000.00	\$ 1,996.00	\$ (996.00)
Plumbing and Electrical Supplies	1	\$300.00	\$ 300.00	\$ 150.00	\$ 150.00
	0	\$0.00	\$ -	\$ -	\$ -
Total Supplies & Materials			\$ 26,030.00		

Schedule D - Equipment

Item	Quantity	Unit Price	FY 2017 Request	FY 2016 Authorized	Variance Increase/(Decrease)
N/A	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
Total Equipment			\$ -	\$ -	\$ -

Schedule E - Miscellaneous

Item	Quantity	Unit Price	FY 2017 Request	FY 2016 Authorized	Variance Increase/(Decrease)
GPLS Board Stipends (\$100 x 12 x 7)	7	\$1,200.00	\$ 8,400.00	\$ -	\$ 8,400.00
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
Total Miscellaneous			\$ 8,400.00		

Schedule F - Capital Outlay

Item	Quantity	Unit Price	FY 2017 Request	FY 2016 Authorized	Variance Increase/(Decrease)
N/A	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
Total Capital Outlay			\$ -	\$ -	\$ -

ORIGINAL

Schedule B - Contractual

Item	Quantity	Unit Price	FY 2017 Request	FY 2016 Authorized	Variance Increase/(Decrease)
3M	1	\$4,828.00	\$ 4,828.00	\$ 4,023.00	\$ 805.00
Span Asia	1	\$4,095.00	\$ 4,095.00	\$ 3,412.00	\$ 683.00
Pacific Waste Systems	1	\$5,333.00	\$ 5,333.00	\$ 4,444.00	\$ 889.00
Otis Elevator	1	\$4,863.00	\$ 4,863.00	\$ 4,052.00	\$ 811.00
Building Emergency Repairs	1	\$4,800.00	\$ 4,800.00	\$ 24,438.00	\$ (19,638.00)
Repair of Vehicles	1	\$3,600.00	\$ 3,600.00	\$ 3,000.00	\$ 600.00
Total Contractual			\$ 27,519.00		

Schedule C - Supplies & Materials

Item	Quantity	Unit Price	FY 2017 Request	FY 2016 Authorized	Variance Increase/(Decrease)
N/A	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
Total Supplies & Materials			\$ -	\$ -	\$ -

Schedule D - Equipment

Item	Quantity	Unit Price	FY 2017 Request	FY 2016 Authorized	Variance Increase/(Decrease)
N/A	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
Total Equipment			\$ -	\$ -	\$ -

Schedule E - Miscellaneous

Item	Quantity	Unit Price	FY 2017 Request	FY 2016 Authorized	Variance Increase/(Decrease)
N/A	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
Total Miscellaneous			\$ -	\$ -	\$ -

Schedule F - Capital Outlay

Item	Quantity	Unit Price	FY 2017 Request	FY 2016 Authorized	Variance Increase/(Decrease)
N/A	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
Total Capital Outlay			\$ -	\$ -	\$ -

ORIGINAL

Schedule B - Contractual

Item	Quantity	Unit Price	FY 2017 Request	FY 2016 Authorized	Variance Increase/(Decrease)
J&B 70-Ton Chiller	1	\$6,000.00	\$ 6,000.00	\$ 5,000.00	\$ 1,000.00
Drug Testing	1	\$240.00	\$ 240.00	\$ 200.00	\$ 40.00
G4S (New Buildings)	1	\$3,090.00	\$ 3,090.00	\$ -	\$ 3,090.00
Pacific Data System (New Buildings)	1	\$4,920.00	\$ 4,920.00	\$ -	\$ 4,920.00
3M Book Detection (New Building)	1	\$2,284.00	\$ 2,284.00	\$ -	\$ 2,284.00
	0	\$0.00	\$ -	\$ -	\$ -
Total Contractual			\$ 16,534.00		

Schedule C - Supplies & Materials

Item	Quantity	Unit Price	FY 2017 Request	FY 2016 Authorized	Variance Increase/(Decrease)
N/A	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
Total Supplies & Materials			\$ -	\$ -	\$ -

Schedule D - Equipment

Item	Quantity	Unit Price	FY 2017 Request	FY 2016 Authorized	Variance Increase/(Decrease)
N/A	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
Total Equipment			\$ -	\$ -	\$ -

Schedule E - Miscellaneous

Item	Quantity	Unit Price	FY 2017 Request	FY 2016 Authorized	Variance Increase/(Decrease)
N/A	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
Total Miscellaneous			\$ -	\$ -	\$ -

Schedule F - Capital Outlay

Item	Quantity	Unit Price	FY 2017 Request	FY 2016 Authorized	Variance Increase/(Decrease)
N/A	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
Total Capital Outlay			\$ -	\$ -	\$ -

ORIGINAL

Schedule B - Contractual

Item	Quantity	Unit Price	FY 2017 Request	FY 2016 Authorized	Variance Increase/(Decrease)
G4S Security	1	\$720.00	\$ 720.00	\$ 600.00	\$ 120.00
J&B Air Conditioning	1	\$1,800.00	\$ 1,800.00	\$ 1,500.00	\$ 300.00
3M	1	\$1,445.00	\$ 1,445.00	\$ 1,204.00	\$ 241.00
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
Total Contractual			\$ 3,965.00		

Schedule C - Supplies & Materials

Item	Quantity	Unit Price	FY 2017 Request	FY 2016 Authorized	Variance Increase/(Decrease)
N/A	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
Total Supplies & Materials			\$ -		

Schedule D - Equipment

Item	Quantity	Unit Price	FY 2017 Request	FY 2016 Authorized	Variance Increase/(Decrease)
N/A	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
Total Equipment			\$ -		

Schedule E - Miscellaneous

Item	Quantity	Unit Price	FY 2017 Request	FY 2016 Authorized	Variance Increase/(Decrease)
N/A	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
Total Miscellaneous			\$ -		

Schedule F - Capital Outlay

Item	Quantity	Unit Price	FY 2017 Request	FY 2016 Authorized	Variance Increase/(Decrease)
N/A	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
Total Capital Outlay			\$ -		

ORIGINAL

Schedule B - Contractual

Item	Quantity	Unit Price	FY 2017 Request	FY 2016 Authorized	Variance Increase/(Decrease)
G4S Security	1	\$720.00	\$ 720.00	\$ 600.00	\$ 120.00
J&B Air Conditioning	1	\$1,800.00	\$ 1,800.00	\$ 1,500.00	\$ 300.00
3M	1	\$1,445.00	\$ 1,445.00	\$ 1,204.00	\$ 241.00
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
Total Contractual			\$ 3,965.00		

Schedule C - Supplies & Materials

Item	Quantity	Unit Price	FY 2017 Request	FY 2016 Authorized	Variance Increase/(Decrease)
N/A	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
Total Supplies & Materials			\$ -		

Schedule D - Equipment

Item	Quantity	Unit Price	FY 2017 Request	FY 2016 Authorized	Variance Increase/(Decrease)
N/A	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
Total Equipment			\$ -		

Schedule E - Miscellaneous

Item	Quantity	Unit Price	FY 2017 Request	FY 2016 Authorized	Variance Increase/(Decrease)
N/A	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
Total Miscellaneous			\$ -		

Schedule F - Capital Outlay

Item	Quantity	Unit Price	FY 2017 Request	FY 2016 Authorized	Variance Increase/(Decrease)
N/A	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
Total Capital Outlay			\$ -		

ORIGINAL

Schedule B - Contractual

Item	Quantity	Unit Price	FY 2017 Request	FY 2016 Authorized	Variance Increase/(Decrease)
G4S Security	1	\$720.00	\$ 720.00	\$ 600.00	\$ 120.00
J&B Air Conditioning	1	\$1,800.00	\$ 1,800.00	\$ 1,500.00	\$ 300.00
3M	1	\$1,445.00	\$ 1,445.00	\$ 1,204.00	\$ 241.00
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
Total Contractual			\$ 3,965.00		

Schedule C - Supplies & Materials

Item	Quantity	Unit Price	FY 2017 Request	FY 2016 Authorized	Variance Increase/(Decrease)
N/A	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
Total Supplies & Materials			\$ -		

Schedule D - Equipment

Item	Quantity	Unit Price	FY 2017 Request	FY 2016 Authorized	Variance Increase/(Decrease)
N/A	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
Total Equipment			\$ -		

Schedule E - Miscellaneous

Item	Quantity	Unit Price	FY 2017 Request	FY 2016 Authorized	Variance Increase/(Decrease)
N/A	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
Total Miscellaneous			\$ -		

Schedule F - Capital Outlay

Item	Quantity	Unit Price	FY 2017 Request	FY 2016 Authorized	Variance Increase/(Decrease)
N/A	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
Total Capital Outlay			\$ -		

ORIGINAL

Schedule B - Contractual

Item	Quantity	Unit Price	FY 2017 Request	FY 2016 Authorized	Variance Increase/(Decrease)
G4S Security	1	\$720.00	\$ 720.00	\$ 600.00	\$ 120.00
J&B Air Conditioning	1	\$1,800.00	\$ 1,800.00	\$ 1,500.00	\$ 300.00
3M	1	\$1,445.00	\$ 1,445.00	\$ 1,204.00	\$ 241.00
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
Total Contractual			\$ 3,965.00		

Schedule C - Supplies & Materials

Item	Quantity	Unit Price	FY 2017 Request	FY 2016 Authorized	Variance Increase/(Decrease)
N/A	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
Total Supplies & Materials			\$ -		

Schedule D - Equipment

Item	Quantity	Unit Price	FY 2017 Request	FY 2016 Authorized	Variance Increase/(Decrease)
N/A	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
Total Equipment			\$ -		

Schedule E - Miscellaneous

Item	Quantity	Unit Price	FY 2017 Request	FY 2016 Authorized	Variance Increase/(Decrease)
N/A	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
Total Miscellaneous			\$ -		

Schedule F - Capital Outlay

Item	Quantity	Unit Price	FY 2017 Request	FY 2016 Authorized	Variance Increase/(Decrease)
N/A	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
Total Capital Outlay			\$ -		

ORIGINAL

Schedule B - Contractual

Item	Quantity	Unit Price	FY 2017 Request	FY 2016 Authorized	Variance Increase/(Decrease)
G4S Security	1	\$720.00	\$ 720.00	\$ 600.00	\$ 120.00
J&B Air Conditioning	1	\$1,800.00	\$ 1,800.00	\$ 1,500.00	\$ 300.00
3M	1	\$1,445.00	\$ 1,445.00	\$ 1,204.00	\$ 241.00
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
Total Contractual			\$ 3,965.00		

Schedule C - Supplies & Materials

Item	Quantity	Unit Price	FY 2017 Request	FY 2016 Authorized	Variance Increase/(Decrease)
N/A	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
Total Supplies & Materials			\$ -		

Schedule D - Equipment

Item	Quantity	Unit Price	FY 2017 Request	FY 2016 Authorized	Variance Increase/(Decrease)
N/A	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
Total Equipment			\$ -		

Schedule E - Miscellaneous

Item	Quantity	Unit Price	FY 2017 Request	FY 2016 Authorized	Variance Increase/(Decrease)
N/A	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
Total Miscellaneous			\$ -		

Schedule F - Capital Outlay

Item	Quantity	Unit Price	FY 2017 Request	FY 2016 Authorized	Variance Increase/(Decrease)
N/A	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
Total Capital Outlay			\$ -		

ORIGINAL

Government of Guam
Fiscal Year 2017
Agency Staffing Pattern
(PROPOSED)

FUNCTIONAL AREA: Public Education
DEPARTMENT/AGENCY: DCA / GUAM PUBLIC LIBRARY SYSTEM
PROGRAM: Hagana (Main) Library & All Branches
FUND: GENERAL FUND / 5100A16361GA001 (Per OFB Request)

(A) No.	(B) Position Title /	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(I) Amt.	(J) Subtotal	(K) Retirement		(L) Retire (DDI)		(M) Social Security		(N) Benefits		(O) Life	(P) Medical		(Q) Dental		(R) Total Benefits	(S) TOTAL		
							Date	Am't.			(J * 27.67%)	2/	(19.01*26FP)	3/	(6.2% * J)	(1.45% * J)	4/	(Premium)		(Premium)	(K thru Q)						
1	1000 Director (Library)	Vacant (TEFP)	ES-1	\$0	\$0	\$0			\$0	\$0											\$0	\$0	\$0	\$0	\$0	\$0	
2	1002 Computer Systems Analyst II	Vacant (TEFP)	M-1	0	0	0			0	0											0	0	0	0	0	0	
3	1003 Library Technician II	Vacant	H-1	26,520	0	0			0	26,520	7,338	495	495	0	0	0	0	385	0	178	6,510	0	0	0	15,310	41,830	
4	1004 Library Technician I	Rodney P. Taitague	F-6	27,907	0	0		8/13/2017	176	28,083	7,771	495	495	0	0	0	0	407	0	178	2,583	224	0	0	11,658	39,741	
5	1005 Bookmobile Driver	Victor C. Palomo	F-9	30,831	0	0		2/22/2017	652	31,483	8,711	495	495	0	0	0	0	457	0	178	0	0	0	0	9,841	41,324	
6	1006 Building Custodian	Donald A. Torres	C-2	18,442	0	0		2/25/2017	466	18,908	5,232	495	495	0	0	0	0	274	0	178	4,688	299	0	0	11,166	30,074	
7	1007 Library Technician II	Francine R.M. Umeagaco	H-5	30,774	0	0		7/27/2017	292	31,066	8,596	495	495	0	0	0	0	450	0	178	2,583	224	0	0	12,526	43,592	
8	1008 Administrative Officer	Sandra M. Stanley	L-10	50,931	0	0		8/13/2017	0	50,931	14,093	0	0	0	0	0	0	407	0	178	3,940	240	0	0	18,451	69,382	
9	1010 Library Technician I	Marissa Q. Mears	F-6	27,907	0	0		8/13/2017	176	28,083	7,771	495	495	0	0	0	0	379	0	178	0	0	0	0	8,356	36,439	
10	1011 Library Technician I	Theresa I. Cruz	F-4	25,906	0	0		7/26/2017	246	26,152	7,236	495	495	0	0	0	0	379	0	178	0	0	0	0	8,288	34,440	
11	1013 Library Technician Supervisor	Teresia L.G. Kennimer	J-11	44,015	0	0		7/25/2017	0	44,015	12,179	0	0	0	0	0	0	638	0	178	0	0	0	0	12,995	57,010	
12	1016 Library Technician I	Bernadita M. Quidachay	F-6	27,907	0	0		7/25/2017	246	28,153	7,790	495	495	0	0	0	0	408	0	178	2,583	224	0	0	11,678	39,831	
13	1020 Building Custodian Leader	Joquin C. Lujan	G-8	31,892	0	0		1/1/2017	759	32,651	9,035	495	495	0	0	0	0	473	0	178	0	0	0	0	10,181	42,832	
14	1021 Administrative Aide	Emily S. Marquez	F-10	31,809	0	0		1/24/2017	758	32,567	9,011	495	495	0	0	0	0	472	0	178	1,404	0	0	0	11,560	44,127	
15	1022 Library Technician II	Vacant (vice - L. Villagomez)	H-1	0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16	1023 Building Custodian	Jesse S. Agnon	C-9	23,643	0	0		2/26/2017	500	24,143	6,680	495	495	0	0	0	0	350	0	178	2,583	224	0	0	10,510	34,653	
17	1024 Building Custodian	Vacant (vice - R. Taitague)	C-1	17,769	0	0			0	17,769	4,917	495	495	0	0	0	0	258	0	178	6,510	404	0	0	12,762	30,531	
18	1026 Clerk Typist III	Rovera S. Morales	F-3	24,960	0	0		10/25/2016	946	25,906	7,168	495	495	0	0	0	0	376	0	178	4,688	299	0	0	12,709	38,615	
19	1028 Library Technician I	Vacant	F-1	23,171	0	0			0	23,171	6,411	495	495	0	0	0	0	336	0	178	6,510	404	0	0	14,334	37,505	
20	1029 Building Custodian	Luis B. Carmacho	C-8	22,916	0	0		2/27/2017	485	23,401	6,475	495	495	0	0	0	0	339	0	178	6,510	404	0	0	14,401	37,802	
21	1032 Library Technician II	Vacant	H-1	0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
22	1033 Library Technician I	Vacant (vice - L. Cruz)	F-1	23,171	0	0			0	23,171	6,411	495	495	0	0	0	0	336	0	178	6,510	404	0	0	14,334	37,505	
23	1034 Library Technician II	Florence M.S. Taitague	H-7	33,150	0	0		12/0/2016	877	34,027	9,415	495	495	0	0	0	0	493	0	178	2,583	224	0	0	13,388	47,415	
24	1035 Secretary I (Typist)	Vacant (vice - B. Guerrero)	G-1	24,729	0	0			0	24,729	6,843	495	495	0	0	0	0	359	0	178	6,510	404	0	0	14,789	39,518	
25	1036 Library Technician I	Cynthia C. Ignacio	F-6	27,907	0	0		8/13/2017	176	28,083	7,771	495	495	0	0	0	0	407	0	178	0	0	0	0	8,851	36,934	
26	1037 Building Custodian	Vacant	C-1	17,769	0	0			0	17,769	4,917	495	495	0	0	0	0	258	0	178	6,510	404	0	0	12,762	30,531	
27	1038 Library Technician II	Rosa C. Santiago	H-9	35,287	0	0		2/26/2017	747	36,034	9,971	495	495	0	0	0	0	522	0	178	0	0	0	0	11,166	47,200	
28	1039 Library Technician I	Vacant (vice - L. Elliott)	F-1	23,171	0	0			0	23,171	6,411	495	495	0	0	0	0	336	0	178	6,510	404	0	0	14,334	37,505	
29	1041 Library Technician I	Darlene D.C. Mangiona	F-5	26,888	0	0		6/16/2017	340	27,228	7,534	495	495	0	0	0	0	395	0	178	1,924	404	0	0	10,930	38,158	
30	1042 Administrative Assistant	June M. Atlague	J-4	34,744	0	0		9/20/2017	110	34,854	9,644	495	495	0	0	0	0	505	0	178	2,583	0	0	0	13,405	48,259	
31	1043 Library Technician II	Vacant	H-1	26,520	0	0			0	26,520	7,338	495	495	0	0	0	0	385	0	178	6,510	404	0	0	15,310	41,830	
32	1044 Library Technician I	Vacant (Recruitment in Progress)	F-1	23,171	0	0			0	23,171	6,411	495	495	0	0	0	0	336	0	178	6,510	404	0	0	14,334	37,505	
33	1014 Librarian III	Vacant	N-1	0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
34	1018 Librarian III	Vacant	N-1	0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
35	1030 Librarian III	Vacant	N-1	0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
36	1031 Librarian III	Vacant	N-1	0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Input by Department

Input by Department

PRIMA

Government of Guam
Fiscal Year 2017
Agency Staffing Pattern
(PROPOSED)

37	1015	Program Coordinator II	Vacant	1-1	37,100	0	0	0	0	37,100	10,266	495	0	538	178	6,510	404	18,391	55,491
			Grand Total:		\$820,907	\$0	\$0	\$7,952	\$828,859	\$229,346	\$12,375	\$0	\$11,279	\$5,162	\$103,752	\$6,806	\$368,720	\$1,197,579	

- * Night Differential / Hazardous / Worker's Compensation / etc.
- 1/ Indicate "(LTA)" or "(Temp)" next to Position Title (where applicable).
- 2/ FY 2017 (Proposed) GovGuam contribution rate of 27.67% for the Government of Guam Retirement is subject to change.
- 3/ FY 2017 (Proposed) GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
- 4/ FY 2017 (Proposed) GovGuam contribution rate of \$178 (per annum) for Life Insurance is subject to change.

ORIGINAL

Government of Guam
Fiscal Year 2017
Agency Staffing Pattern
(PROPOSED)

Input by Department												
Special Pay Categories												
(A)	(B)	(C)	(D)	(E)						(K)		
				1/	2/	3/	4/	5/	6/			
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J)	
1	1000	Director (Library)	Vacant (TEFP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2	1002	Computer Systems Analyst II	Vacant (TEFP)	0	0	0	0	0	0	0	0	
3	1003	Library Technician II	Vacant	0	0	0	0	0	0	0	0	
4	1004	Library Technician I	Rodney P. Tatlague	0	0	0	0	0	0	0	0	
5	1005	Bookmobile Driver	Victor C. Palomo	0	0	0	0	0	0	0	0	
6	1006	Building Custodian	Donald A. Torres	0	0	0	0	0	0	0	0	
7	1007	Library Technician II	Francine R.M. Uheargoo	0	0	0	0	0	0	0	0	
8	1008	Administrative Officer	Sandra M. Stanley	0	0	0	0	0	0	0	0	
9	1010	Library Technician I	Martisa Q. Mears	0	0	0	0	0	0	0	0	
10	1011	Library Technician I	Theresa I. Cruz	0	0	0	0	0	0	0	0	
11	1013	Library Technician Supervisor	Teresa L.G. Kennimer	0	0	0	0	0	0	0	0	
12	1016	Library Technician I	Bernadita M. Quidachay	0	0	0	0	0	0	0	0	
13	1020	Building Custodian Leader	Joaquin C. Lujan	0	0	0	0	0	0	0	0	
14	1021	Administrative Aide	Emily S. Marquez	0	0	0	0	0	0	0	0	
15	1022	Library Technician II	Vacant (vice - L. Villagomez)	0	0	0	0	0	0	0	0	
16	1023	Building Custodian	Jesse S. Agnon	0	0	0	0	0	0	0	0	
17	1024	Building Custodian	Vacant (vice - R. Tatlague)	0	0	0	0	0	0	0	0	
18	1026	Clerk Typist III	Roseana S. Morales	0	0	0	0	0	0	0	0	
19	1028	Library Technician I	Vacant	0	0	0	0	0	0	0	0	
20	1029	Building Custodian	Luis B. Carracho	0	0	0	0	0	0	0	0	
21	1032	Library Technician II	Vacant	0	0	0	0	0	0	0	0	
22	1033	Library Technician I	Vacant (vice - I. Cruz)	0	0	0	0	0	0	0	0	
23	1034	Library Technician II	Florence M.S. Tatlague	0	0	0	0	0	0	0	0	
24	1035	Secretary I (Typist)	Vacant (vice - B. Guerrero)	0	0	0	0	0	0	0	0	
25	1036	Library Technician I	Cynthia C. Ignacio	0	0	0	0	0	0	0	0	
26	1037	Building Custodian	Vacant	0	0	0	0	0	0	0	0	
27	1038	Library Technician II	(Recruitment in Progress)	0	0	0	0	0	0	0	0	
28	1039	Library Technician I	Rosa C. Santiago	0	0	0	0	0	0	0	0	
29	1041	Library Technician I	Vacant (vice - L. Elliott)	0	0	0	0	0	0	0	0	
30	1042	Administrative Assistant	Darleen D.C. Mangiona	0	0	0	0	0	0	0	0	
31	1043	Library Technician II	June M. Abfrage	0	0	0	0	0	0	0	0	
32	1044	Library Technician I	Vacant	0	0	0	0	0	0	0	0	
33	1014	Librarian III	(Recruitment in Progress)	0	0	0	0	0	0	0	0	
34	1018	Librarian III	Vacant	0	0	0	0	0	0	0	0	
35	1030	Librarian III	Vacant	0	0	0	0	0	0	0	0	
36	1031	Librarian III	Vacant	0	0	0	0	0	0	0	0	
37	1015	Program Coordinator II	Vacant	0	0	0	0	0	0	0	0	
Grand Total:				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

1/ 10% of reg. rate applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnel

3/ Applies to solid waste employees

4/ 1 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 1/2 of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel, 15% of reg. rate of pay

**Government of Guam
Fiscal Year 2016
Agency Staffing Pattern
(CURRENT)**

[BBMR SP-1]

FUNCTIONAL AREA: Public Education
DEPARTMENT/AGENCY: DCA / GUAM PUBLIC LIBRARY SYSTEM
PROGRAM: Hagatma (Main) Library & All Branches
FUND: GENERAL FUND / 5100A163611GA001 (Per OFB Request)

(A) No.	(B) Position Title / Incumbent	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(I) Amt.	(J) (E+F+G+I) Subtotal	(K) Retirement (J * 28.16%)	(L) Retire (DDI) (\$19.00 * 26%)	(M) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL	
							Date						Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/					
1	1000	Director (Library)	ES-1	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2	1002	Computer Systems Analyst II	M-1	0	0	0			0	0	0	0	0	0	0	0	0	0	0	
3	1003	Library Technician II	H-1	0	0	0			0	0	0	0	0	0	0	0	0	0	0	
4	1004	Library Technician I	F-5	26,888	0	0		2/13/2016	679	27,567	7,763	495	400	0	0	0	0	0	11,643	39,210
5	1005	Bookmobile Driver	F-8	29,883	0	0		8/22/2016	158	30,041	8,460	495	436	0	0	0	0	0	9,569	39,610
6	1006	Building Custodian	C-1	17,769	0	0		2/25/2016	449	18,218	5,130	495	0	0	0	0	0	0	11,054	29,272
7	1007	Library Technician II	H-4	29,650	0	0		7/27/2016	281	29,931	8,429	495	434	0	0	0	0	0	12,343	42,274
8	1008	Administrative Officer	L-10	50,931	0	0			0	50,931	14,342	0	0	0	0	0	0	0	18,700	69,631
9	1010	Library Technician I	F-5	26,888	0	0		2/13/2016	679	27,567	7,763	495	400	0	0	0	0	0	8,341	35,908
10	1011	Library Technician I	F-3	24,960	0	0		7/26/2016	237	25,197	7,095	495	365	0	0	0	0	0	8,133	33,330
11	1013	Library Technician Supervisor	J-10	42,661	0	0		5/22/2016	564	43,225	12,172	0	0	0	0	0	0	0	12,977	56,202
12	1016	Library Technician I	F-5	26,888	0	0		1/25/2016	764	27,652	7,787	495	401	0	0	0	0	0	2,583	39,320
13	1020	Building Custodian Leader	G-7	30,911	0	0		7/1/2016	245	31,156	8,774	495	452	0	0	0	0	0	9,899	41,055
14	1021	Administrative Aide	F-10	31,809	0	0			0	31,809	8,957	495	461	0	0	0	0	0	11,495	43,304
15	1022	Library Technician II	H-1	0	0	0			0	0	0	0	0	0	0	0	0	0	0	0
16	1023	Building Custodian	C-8	22,916	0	0		8/26/2016	121	23,037	6,487	495	334	0	0	0	0	0	2,583	33,338
17	1024	Building Custodian	C-1	0	0	0			0	0	0	0	0	0	0	0	0	0	0	0
18	1026	Clerk Typist III	F-3	24,960	0	0			0	24,960	7,029	495	362	0	0	0	0	0	4,688	38,011
19	1028	Library Technician I	F-1	0	0	0			0	0	0	0	0	0	0	0	0	0	0	0
20	1029	Building Custodian	C-8	22,916	0	0			0	22,916	6,453	495	0	0	0	0	0	0	0	0
21	1032	Library Technician II	H-1	0	0	0			0	0	0	0	0	0	0	0	0	0	0	0
22	1033	Library Technician I	F-1	0	0	0			0	0	0	0	0	0	0	0	0	0	0	0
23	1034	Library Technician II	H-7	33,150	0	0			0	33,150	9,335	495	481	0	0	0	0	0	2,583	46,446
24	1035	Secretary I (Typist)	G-1	24,729	0	0			0	24,729	6,964	495	359	0	0	0	0	0	6,510	39,639
25	1036	Library Technician I	F-5	26,888	0	0		2/13/2016	679	27,567	7,763	495	400	0	0	0	0	0	8,336	36,403
26	1037	Building Custodian	C-1	17,769	0	0			0	17,769	5,004	495	288	0	0	0	0	0	6,510	30,618
27	1038	Library Technician II	H-9	35,287	0	0			0	35,287	9,937	495	512	0	0	0	0	0	11,122	46,409
28	1039	Library Technician I	F-1	0	0	0			0	0	0	0	0	0	0	0	0	0	0	0
29	1041	Library Technician I	F-4	25,906	0	0		6/16/2016	327	26,233	7,387	495	380	0	0	0	0	1,924	37,001	
30	1042	Administrative Assistant	J-3	33,476	0	0		9/20/2016	106	33,582	9,457	495	487	0	0	0	0	1,583	45,782	
31	1043	Library Technician II	H-1	0	0	0			0	0	0	0	0	0	0	0	0	0	0	0
32	1044	Library Technician I	F-1	23,171	0	0			0	23,171	6,525	495	336	0	0	0	0	0	2,583	33,512
33	1015	Program Coordinator II	L-1	0	0	0			0	0	0	0	0	0	0	0	0	0	0	0
		Grand Total:		\$630,406	\$0	\$0			\$5,289	\$635,695	\$179,013	\$9,405	\$0	\$8,481	\$3,916	\$53,255	\$3,798	\$257,868	\$893,563	

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp)" next to Position Title (where applicable)

2/ FY 2016 Guam contribution for Life Insurance is \$178 per annum

ORIGINAL

Government of Guam
Fiscal Year 2016
Agency Staffing Pattern
(CURRENT)

Input by Department												
Special Pay Categories												
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)		
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J)	Subtotal
1	1000	Director (Library)	Vacant (TDFP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	1002	Computer Systems Analyst II	Vacant (TEFP)	0	0	0	0	0	0	0	0	0
3	1003	Library Technician II	Vacant	0	0	0	0	0	0	0	0	0
4	1004	Library Technician I	Rodney P. Taitague	0	0	0	0	0	0	0	0	0
5	1005	Bookmobile Driver	Victor C. Palomo	0	0	0	0	0	0	0	0	0
6	1006	Building Custodian	Donald A. Torres	0	0	0	0	0	0	0	0	0
7	1007	Library Technician II	Francine R.M. Urcamigo	0	0	0	0	0	0	0	0	0
8	1008	Administrative Officer	Sandra M. Stanley	0	0	0	0	0	0	0	0	0
9	1010	Library Technician I	Martissa Q. Means	0	0	0	0	0	0	0	0	0
10	1011	Library Technician I	Theresa Cruz	0	0	0	0	0	0	0	0	0
11	1013	Library Technician Supervisor	Teresta L.G. Kenimer	0	0	0	0	0	0	0	0	0
12	1016	Library Technician I	Bernadita M. Oudachay	0	0	0	0	0	0	0	0	0
13	1020	Building Custodian Leader	Joaquin C. Lujan	0	0	0	0	0	0	0	0	0
14	1021	Administrative Aide	Emily S. Marquez	0	0	0	0	0	0	0	0	0
15	1022	Library Technician II	Vacant (vice - L. Villagomez)	0	0	0	0	0	0	0	0	0
16	1023	Building Custodian	Jesse S. Aguen	0	0	0	0	0	0	0	0	0
17	1024	Building Custodian	Vacant (vice - R. Taitague)	0	0	0	0	0	0	0	0	0
18	1026	Clerk Typist III	Rowena S. Morales	0	0	0	0	0	0	0	0	0
19	1028	Library Technician I	Vacant	0	0	0	0	0	0	0	0	0
20	1029	Building Custodian	Luis B. Canacho	0	0	0	0	0	0	0	0	0
21	1032	Library Technician II	Vacant	0	0	0	0	0	0	0	0	0
22	1033	Library Technician I	Vacant (vice - L. Cruz)	0	0	0	0	0	0	0	0	0
23	1034	Library Technician II	Florence M.S. Taitague	0	0	0	0	0	0	0	0	0
24	1035	Secretary I (Typist)	Vacant (vice - B. Guerrero)	0	0	0	0	0	0	0	0	0
25	1036	Library Technician I	Cynthia C. Ignacio	0	0	0	0	0	0	0	0	0
26	1037	Building Custodian	Vacant (Recruitment in Progress)	0	0	0	0	0	0	0	0	0
27	1038	Library Technician II	Rosa C. Santiago	0	0	0	0	0	0	0	0	0
28	1039	Library Technician I	Vacant (vice - L. Elio)	0	0	0	0	0	0	0	0	0
29	1041	Library Technician I	Darleen D.C. Mangiona	0	0	0	0	0	0	0	0	0
30	1042	Administrative Assistant	June M. Allague	0	0	0	0	0	0	0	0	0
31	1043	Library Technician II	Vacant	0	0	0	0	0	0	0	0	0
32	1044	Library Technician I	Vacant (Recruitment in Progress)	0	0	0	0	0	0	0	0	0
33	1015	Program Coordinator II	Vacant	0	0	0	0	0	0	0	0	0
Grand Total:				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

- 1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 1/2 of reg. rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to CFD ambulatory service personnel. 15% of reg. rate of pay

ORIGINAL

Government of Guam
Federal Program Inventory
FY 2016 (Current) / FY 2017 (Estimated) Funding

[BBMR PP-1]

FUNCTION: Public Education
DEPARTMENT/AGENCY: DCA / Guam Public Library System
PROGRAM: Public Service

	A	B	C	D		E	F	G	H	I
				Received / Projected	FY 2016					
Federal Grantor Agency / Federal Project Title										
Institute of Museum and Library Services (IMLS) - State Grant	45,310	LS-00-15-0053-15	100% / 0%	120,000	120,000	0	0	120,000	100% Federal Grants	10/1/2016-9/30/2017

ORIGINAL

Government of Guam
Fiscal Year 2017 Budget
Equipment / Capital and Space Requirement

[BBMR EL-1]

Function: PUBLIC EDUCATION
Department/Agency: GUAM PUBLIC LIBRARY SYSTEM (HAGATNA)
Program: PUBLIC SERVICE

EQUIPMENT/CAPITAL LISTING:

Description	Quantity	Percentage of Use	Comments
10-Pc. Executive Workstation	1	100	
20-Plastic Drawer Cabinet	2	100	
2-Drawer Filing Cabinet	4	100	
2-Drawer Filing Cabinet (Side)	6	100	
3M Desensitizer/Resensitizer Unit	3	100	
3M Detection Unit	1	100	
3M Sensitizer	1	100	
4-Drawer Filing Cabinet	26	100	
ADA Computer Tables	8	100	
Atlas Map Stand	1	100	
Back Ups Pro 650	79	100	
Black Guest Chair	2	100	
Book Cart	19	100	
Brown Desk (40 x 23 x 28)	1	100	GCC Donated
Brown Desk (72 x 24)	1	100	GCC Donated
Buffer Floor	1	75	
Bulletin Board	3	100	GCC Donated
Bush Cutter (Shindaiwa)	1	100	
Card Catalog Shelf	7	100	
Cardex Magazine Locator File	5	100	
Carrels	5	100	
CD Racks	2	100	
Chair (Beige w/ Wheels)	1	100	GCC Donated
Chair (Black w/ Silver)	8	100	GCC Donated
Chair (Blue)	9	100	GCC Donated
Chair (Yellow)	1	100	GCC Donated
Chainsaw	1	100	
Circulation Counter (48 x 27 x 30)	1	100	GCC Donated
Circulation Counter (48 x 27 x 40)	1	100	GCC Donated
Color Television	2	75	Children's Program
Computer Table	6	100	
Dell Laptop Notebook	19	100	
Dell Workstations	21	100	
Desk (59 x 30 x 29)	1	100	GCC Donated
Dictionary Stand	1	100	
Display Glass Case	3	100	GCC Donated
Displayer CD/DVD Starter Unit	1	100	
Double Sided Book Shelf	22	100	
Drawer (Baby Blue - 8 Drawer)	2	100	GCC Donated
EDO Micros Technologies	5	100	
Ellison PrestigPro DieCut	1	100	
Executive Chair	6	100	
Free Standing Magazine Rack	1	100	
Hall of Fames Cabinet	2	100	
High Density Book Shelf	20	100	
Husky Adjustable Table (Children)	6	100	
Husky Chair (Red/Navy - Children)	40	100	
L Shape Secretarial Desk	5	100	
Lady Bug Bookshelf	1	100	
Laminating Machine	1	100	Children's Programs and Processing
Linksys-Wireless G	1	100	
Locker for Employees	26	100	
Magazine Rack	2	100	
Map Case	1	100	GCC Donated
Metal Map/Drawing Cabinet	5	100	
Microfilm Cabinet	4	100	
Multimedia Projector	3	100	
Newspaper Rack	1	100	
Orange Plastic Chairs	8	100	
Pallet Jack	1	75	

ORIGINAL

Government of Guam
Fiscal Year 2017 Budget
Equipment / Capital and Space Requirement

[BBMR EL-1]

Function: PUBLIC EDUCATION
Department/Agency: GUAM PUBLIC LIBRARY SYSTEM (HAGATNA)
Program: PUBLIC SERVICE

EQUIPMENT/CAPITAL LISTING			
Description	Quantity	Percentage of Use	Comments
Paper Cutter	1	75	
Patron Application Drawer	4	100	
Patron Lounge Chairs (Beige)	20	100	
Patron Wooden Chair (Adult)	45	100	
Patron Wooden Chair (Children)	2	100	
Patron Wooden Table (Adult)	13	100	
Podium Stand	1	100	GCC Donated
Postage Scale	1	100	
Pressure Washer	1	100	
Refrigerator	1	100	
Secretarial Chair w/ Arms	11	100	
Secretarial Chair w/o Arms	21	100	
Shelf (Brown Individual)	1	100	GCC Donated
Shelf (Brown Individual 4-section)	3	100	GCC Donated
Shelf (Sand Individual)	3	100	GCC Donated
Showcase	1	100	Archives
Single Face Bookshelf (Medal/Wood)	105	100	
Single Pedestal Desk	10	100	
Six Drawer Filing Cabinet	1	100	
Sony 4.1 Megapixel Camera/Case	1	100	
Storage Cabinets (Beige)	2	100	
Printer (HP)	8	100	
Printer (Ricoh)	1	100	Census Donated
Printer (Ricoh)	5	100	
Power Voltage Regulation w/ Surge Protection	1	100	Census Donated
Fold-Up Table	10	100	Census Donated
Z-Beam Fiberboard Shelves	21	100	Census Donated
Chairs (Metal - Folding)	60	100	Census Donated
Scanner (Canon) Office document	1	100	2nd floor Guam Room
Storage Cabinets (Black w/ Black Handles)	2	100	
Storage Cabinets (Black w/ Silver Handles)	2	100	
Storage Cabinets (Brown)	5	100	Admin
Storage Cabinets (Gray)	1	100	Fed Doc Room
Storage Cabinets (Red/Black)	4	100	
Television/VCR Stand	1	100	Children's Area/Conference Room
TV Cart (48" - Black)	2	100	GCC Donated
TV Cart (Blue)	1	100	GCC Donated
Typewriter - IBM	15	100	
Typewriter Stand	6	100	
Vacuum - Hoover	3	100	
VCR	1	75	
VeloBind System	1	100	
Vertical File Stands	8	100	
White Table	7	100	GCC Donated
Wood Table (47 x 30)	4	100	GCC Donated
Wooden Conference Table	1	100	

SPACE REQUIREMENT (for Personnel and Equipment/Capital)	Total Program Space (Sq. Ft.):	42,000	Total Program Space Occupied (Sq. Ft.):	42,000
Description	Square Feet	Percent of Total Program Space	Comments	
Hagatna (Main) Library	42,000	100%		

ORIGINAL

**Government of Guam
Fiscal Year 2017 Budget
Equipment / Capital and Space Requirement**

[BBMR EL-1]

Function: PUBLIC EDUCATION
Department/Agency: GUAM PUBLIC LIBRARY SYSTEM (AGAT)
Program: PUBLIC SERVICE

EQUIPMENT/CAPITAL LISTING:

Description	Quantity	Percentage of Use	Comments
2-Step Step Stool	2	100	
3M Detection Unit	1	100	
3M Sensitizer	1	100	
4-Drawer Filing Cabinet	2	100	
Bissell Dual Brush Sweeper	1	100	
Bush Cutter (Shindaiwa)	1	100	
Card Catalog Drawer	2	100	
Children's Chairs	20	100	
Children's Table w/ Chairs	7	100	
Circulation Desk	1	100	
Dell Latitude Laptop Notebook	1	100	
Dell Workstations	5	100	
Dictionary Stand	1	100	
Double Sided Book Shelf	8	100	
Easel	1	100	
Fellows Paper Shredder	1	100	
Flat End Book Cart	1	100	
Galang Microwave Oven	1	100	
General Electric Refrigerator	1	100	
Grey Cushioned Chair (Single Seater)	2	100	
Grey Cushioned Sofa	1	100	
Magazine Rack	2	100	
Map Stand	1	100	
Mop Bucket	1	100	
Newspaper Stand	1	100	
Patron Application Drawer	1	100	
Patron Application Drawer	1	100	
Patron Wooden Chair (Adult)	25	100	
Patron Wooden Chair (Children)	4	100	
Patron Wooden Table	8	100	
Printer (Canon)	1	100	
Refrigerator (Full Size)	1	100	
Round Wooden Table (Children)	1	100	
Secretarial Chair w/ Arms	2	100	
Secretarial Chair w/out Arms	3	100	
Drawer (Baby Blue - 8 Drawer)	3	100	GCC Donated
Single Face Bookshelf (Metal/Wood)	19	100	
Single Pedestal Desk	2	100	
Split Type Air Condition Unit	5	100	
Storage Cabinet (Beige)	2	100	
Television/VCR Stand	1	15	
Typewriter - IBM	1	100	
Vacuum - Hoover	1	75	

SPACE REQUIREMENT: (for Personnel and Equipment/Capital)	Total Program Space (Sq. Ft.):	4,800	Total Program Space Occupied (Sq. Ft.):	4,800
Description	Square Feet	Percent of Total Program Space	Comments	
Agat Branch Library	4,800	100%		

ORIGINAL

Government of Guam
Fiscal Year 2017 Budget
Equipment / Capital and Space Requirement

[BBMR EL-1]

Function: PUBLIC EDUCATION
Department/Agency: GUAM PUBLIC LIBRARY SYSTEM (BARRIGADA)
Program: PUBLIC SERVICE

EQUIPMENT/CAPITAL LISTING			
Description	Quantity	Percentage of Use	Comments
2-Step Step Stool	2	100	
3M Detection Unit	1	100	
3M Sensitizer	1	100	
4-Drawer Filing Cabinet	2	100	
Bissell Duel Brush Sweeper	1	100	
Bush Cutter (Shindaiwa)	1	100	
Card Catalog Drawer	2	100	
Children's Chairs	20	100	
Children's Table w/ Chairs	7	100	
Circulation Desk	1	100	
Dell Latitude Laptop Notebook	1	100	
Dell Workstations	5	100	
Dictionary Stand	1	100	
Double Sided Book Shelf	8	100	
Easel	1	100	
Fellows Paper Shredder	1	100	
Flat End Book Cart	1	100	
Galang Microwave Oven	1	100	
General Electric Refrigerator	1	100	
Grey Cushioned Chair (Single Seater)	2	100	
Grey Cushioned Sofa	1	100	
Magazine Rack	2	100	
Map Stand	1	100	
Mop Bucket	1	100	
Newspaper Stand	1	100	
Patron Application Drawer	1	100	
Patron Application Drawer	1	100	
Patron Wooden Chair (Adult)	25	100	
Patron Wooden Chair (Children)	4	100	
Patron Wooden Table	8	100	
Printer (Canon)	1	100	
Refrigerator (Full Size)	1	100	
Round Wooden Table (Children)	1	100	
Secretarial Chair w/ Arms	2	100	
Secretarial Chair w/out Arms	3	100	
Drawer (Baby Blue - 8 Drawer)	3	100	
Single Face Bookshelf (Medal/Wood)	19	100	
Single Pedestal Desk	2	100	
Split Type Air Condition Unit	5	100	
Storage Cabinet (Beige)	2	100	
Television/VCR Stand	1	100	
Typewriter - IBM	1	100	
Vacuum - Hoover	1	100	

SPACE REQUIREMENT (for Personnel and Equipment/Capital)	Total Program Space (Sq. Ft.):	4,800	Total Program Space Occupied (Sq. Ft.):	4,800
Description	Square Feet	Percent of Total Program Space	Comments	
Barrigada Branch Library	4,800	100%		

ORIGINAL

Government of Guam
Fiscal Year 2017 Budget
Equipment / Capital and Space Requirement

[BBMR EL-1]

Function: PUBLIC EDUCATION
 Department/Agency: GUAM PUBLIC LIBRARY SYSTEM (DEDEDO)
 Program: PUBLIC SERVICE

EQUIPMENT/CAPITAL LISTING:

Description	Quantity	Percentage of Use	Comments
2-Step Step Stool	2	100	
3M Detection Unit	1	100	
3M Sensitizer	1	100	
4-Drawer Filing Cabinet	2	100	
Bissell Duel Brush Sweeper	1	100	
Bush Cutter (Shindaiwa)	1	100	
Card Catalog Drawer	2	100	
Children's Chairs	20	100	
Children's Table w/ Chairs	7	100	
Circulation Desk	1	100	
Dell Latitude Laptop Notebook	1	100	
Dell Workstations	5	100	
Dictionary Stand	1	100	
Double Sided Book Shelf	8	100	
Easel	1	100	
Fellows Paper Shredder	1	100	
Flat End Book Cart	1	100	
Galang Microwave Oven	1	100	
General Electric Refrigerator	1	100	
Grey Cushioned Chair (Single Seater)	2	100	
Grey Cushioned Sofa	1	100	
Locker for employees	1	100	
Magazine Rack	2	100	
Map Stand	1	100	
Mop Bucket	1	100	
Newspaper Stand	1	100	
Patron Application Drawer	1	100	
Patron Application Drawer	1	100	
Patron Wooden Chair (Adult)	25	100	
Patron Wooden Chair (Children)	4	100	
Patron Wooden Table	8	100	
Printer (Canon)	1	100	
Refrigerator (Full Size)	1	100	
Round Wooden Table (Children)	1	100	
Secretarial Chair w/ Arms	2	100	
Secretarial Chair w/out Arms	3	100	
Drawer (Baby Blue - 8 Drawer)	3	100	
Single Face Bookshelf (Medal/Wood)	19	100	
Single Pedestal Desk	2	15	Children's Program
Split Type Air Condition Unit	5	100	
Storage Cabinet (Beige)	2	100	
Television/VCR Stand	1	100	
Typewriter - IBM	1	100	
Vacuum - Hoover	1	100	

SPACE REQUIREMENT (for Personnel and Equipment/Capital)	Total Program Space (Sq. Ft.):	4,800	Total Program Space Occupied (Sq. Ft.):	4,800
Description	Square Feet	Percent of Total Program Space	Comments	
Dededo Branch Library	4,800	100%		

ORIGINAL

**Government of Guam
Fiscal Year 2017 Budget
Equipment / Capital and Space Requirement**

[BBMR EL-1]

**Function: PUBLIC EDUCATION
Department/Agency: GUAM PUBLIC LIBRARY SYSTEM (MERIZO)
Program: PUBLIC SERVICE**

EQUIPMENT/CAPITAL LISTING:

Description	Quantity	Percentage of Use	Comments
2-Step Step Stool	2	100	
3M Detection Unit	1	100	
3M Sensitizer	1	100	
4-Drawer Filing Cabinet	2	100	
Bissell Duel Brush Sweeper	1	100	
Bush Cutter (Shindaiwa)	1	100	
Card Catalog Drawer	2	100	
Children's Chairs	20	100	
Children's Table w/ Chairs	7	100	
Circulation Desk	1	100	
Dell Latitude Laptop Notebook	1	100	
Dell Workstations	5	100	
Dictionary Stand	1	100	
Double Sided Book Shelf	8	100	
Easel	1	100	
Fellows Paper Shredder	1	100	
Flat End Book Cart	1	100	
Galang Microwave Oven	1	100	
General Electric Refrigerator	1	100	
Grey Cushioned Chair (Single Seater)	2	100	
Grey Cushioned Sofa	1	15	Children's Program
Magazine Rack	2	100	
Map Stand	1	100	
Mop Bucket	1	100	
Newspaper Stand	1	100	
Patron Application Drawer	1	100	
Patron Application Drawer	1	100	
Patron Wooden Chair (Adult)	25	15	
Patron Wooden Chair (Children)	4	100	
Patron Wooden Table	8	100	
Printer (Canon)	1	100	
Refrigerator (Full Size)	1	100	
Round Wooden Table (Children)	1	100	
Secretarial Chair w/ Arms	2	100	
Secretarial Chair w/out Arms	3	100	
Drawer (Baby Blue - 8 Drawer)	3	100	
Single Face Bookshelf (Medal/Wood)	19	100	
Single Pedestal Desk	2	15	Children's Program
Split Type Air Condition Unit	5	100	
Storage Cabinet (Beige)	2	100	
Television/VCR Stand	1	100	
Typewriter - IBM	1	100	
Vacuum - Hoover	1	100	

SPACE REQUIREMENT (for Personnel and Equipment/Capital)	Total Program Space (Sq. Ft.):	4,800	Total Program Space Occupied (Sq. Ft.):	4,800
Description	Square Feet	Percent of Total Program Space	Comments	
Merizo Branch Library	4,800	100%		

ORIGINAL

Government of Guam
Fiscal Year 2017 Budget
Equipment / Capital and Space Requirement

[BBMR EL-1]

Function: PUBLIC EDUCATION
Department/Agency: GUAM PUBLIC LIBRARY SYSTEM (YONA)
Program: PUBLIC SERVICE

EQUIPMENT/CAPITAL LISTING:

Description	Quantity	Percentage of Use	Comments
2-Step Step Stool	2	100	
3M Detection Unit	1	100	
3M Sensitizer	1	100	
4-Drawer Filing Cabinet	2	100	
Bissell Dual Brush Sweeper	1	100	
Bush Cutter (Shindaiwa)	1	100	
Card Catalog Drawer	2	100	
Children's Chairs	20	100	
Children's Table w/ chairs	7	100	
Circulation Desk	1	100	
Dell Latitude Laptop Notebook	1	100	
Dell Workstations	5	100	
Dictionary Stand	1	100	
Double Sided Book Shelf	8	100	
Easel	1	100	
Fellows Paper Shredder	1	100	
Flat End Book Cart	1	100	
Galang Microwave Oven	1	100	
General Electric Refrigerator	1	100	
Grey Cushioned Chair (Single Seater)	2	100	
Grey Cushioned Sofa	1	100	
Magazine Rack	2	100	
Map Stand	1	100	
Mop Bucket	1	100	
Newspaper Stand	1	100	
Patron Application Drawer	1	100	
Patron Application Drawer	1	100	
Patron Wooden Chair (Adult)	25	100	
Patron Wooden Chair (Children)	4	100	
Patron Wooden Table	8	100	
Printer (Canon)	1	100	
Refrigerator (Full Size)	1	100	
Round Wooden Table (Children)	1	100	
Secretarial Chair w/Arms	2	100	
Secretarial Chair w/out Arms	3	100	
Drawer (Baby Blue - 8 Drawer)	3	100	
Single Face Bookshelf (Medal/Wood)	19	100	
Single Pedestal Desk	2	100	
Split Type Air Condition Unit	5	100	
Storage Cabinet (Beige)	2	100	
Television/VCR Stand	1	100	
Typewriter - IBM	1	100	
Vacuum - Hoover	1	100	

SPACE REQUIREMENT (for Personnel and Equipment/Capital)	Total Program Space (Sq. Ft.):	4,800	Total Program Space Occupied (Sq. Ft.):	4,800
Description	Square Feet	Percent of Total Program Space	Comments	
Yona Branch Library	4,800	100%		

ORIGINAL

Bureau of Budget Management Research
 Prior Year Obligations (FY 2016 and Prior FYs)

BBMR PYO-1

A Transaction/ Obligation Date	B Transaction Type	C Vendor	D General Fund (\$)	E Special Fund (\$)	F Federal Fund (\$)	G Reasons for Nonsubmittal or Nonpayment
None			\$0.00	\$0.00	\$0.00	
Total			\$0.00	\$0.00	\$0.00	

Note:

Column A: Completion date of transaction or event prior to October 1, 2016.

Column B: Transaction Type such as personnel action, contracts, etc.

Column C: Vendor or Party owed

Column D, E, & F: Identify funding source and dollar amount inclusive of associated penalties or fees; if more than one transaction, need to total all transactions.

Column G: Note item of concern.

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